Executive Summary Report
March 2019

For internal use only

Staffing	Mar-18	Mar-19	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	112	113	1	0.9%
Deployable Sworn Positions	98	99	1	1.0%
Civilian positions budgeted	87.00	91.00	4.0	4.6%
Civilian positions staffed	78.00	80.00	2.0	2.6%

Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	31,276	31,172	-104	0%
Dispatched Incidents GJPD	18,000	17,796	-204	-1%
Telephone Calls	75,543	68,985	-6,558	-9%
	Mar-19	**Mar-19**	**Inc / Dec**	**% Change**
GJPD Priority 1 average response time (create to arrival)	*	0:13:34		

*Data unavailable

Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases assigned to Detectives	248	227	-21	-8%
Property received	5,212	4,514	-698	-13%
Lab Requests	720	576	-144	-20%
PD Volunteer hours	915	1,078	163	18%
Open records requests	1,125	1,064	-61	-5%
Active RSO's	305	285	-20	-7%
VAP victims served	88	87	-1	-1%
VAP volunteer hours	4,263	4,377	114	3%
VIN inspections	214	195	-19	-9%
Crime Stopper calls	96	149	53	55%
Firearms seized	96	53	-43	-45%
Cash seized	$11,142	$3,422	-$7,720	-69%
Parking tickets issued	3,091	2,594	-497	-16%

Case Clearance

	2018 YTD	2019 YTD	Inc / Dec	% Change
Felony Arrests	374	348	-26	-7%
Misdemeanor Arrests	779	696	-83	-11%
Cases Cleared by Arrest	1,164	1,076	-88	-8%
Exceptionally Cleared	157	129	-28	-18%

Code Enforcement

	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases Opened	183	194	11	6%
Cases Closed	166	193	27	16%
Active Cases	66	76	10	15%
Voluntary Compliance Request	60	61	1	2%
Notice of Violation	40	69	29	73%
Administrative Citation	7	3	-4	-57%
Summons	1	0	-1	0%
Verbal Warning	45	24	-21	-47%

Internal Affairs

	2018 YTD	2019 YTD	Inc / Dec	% Change
Complaints Received	6	3	-3	-50%
Commendations Received	20	8	-12	-60%
IA's Initiated	1	2	1	100%
Use of Force - Taser	0	2	2	0%
K9 Bites	0	1	1	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	0	7	7	0%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%