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**GRAND JUNCTION CITY COUNCIL
MONDAY, MAY 13, 2019**

**PRE-MEETING (DINNER) 5:00 P.M. ADMINISTRATION CONFERENCE ROOM
WORKSHOP, 5:30 P.M.
CITY HALL AUDITORIUM
EXECUTIVE SESSION, ADMINISTRATION CONFERENCE ROOM
250 N. 5TH STREET**

To become the most livable community west of the Rockies by 2025

1. Discussion Topics

- a. 2019 Program Year Community Development Block Grant (CDBG) Funding Requests

2. Next Workshop Topics

3. Other Business

****Executive Session Immediately Following Workshop**

EXECUTIVE SESSION TO DISCUSS MATTERS THAT MAY BE SUBJECT TO NEGOTIATIONS, DEVELOPING STRATEGY FOR NEGOTIATIONS, AND/OR INSTRUCTING NEGOTIATORS PURSUANT TO SECTIONS 24-6-402 (4)(e) AND 24-6-402 (4)(a) OF COLORADO'S OPEN MEETINGS LAW RELATIVE TO: 1) A POSSIBLE PURCHASE(S) OF REAL PROPERTY(IES), THE LOCATION OF WHICH WILL REMAIN CONFIDENTIAL AS DISCLOSURE WOULD COMPROMISE THE PURPOSE FOR WHICH THE EXECUTIVE SESSION IS AUTHORIZED AS ALLOWED BY AND PURSUANT TO SECTION 24-6-402(4) OF COLORADO'S OPEN MEETINGS LAW AND 2) A POSSIBLE SALE OF REAL PROPERTY(IES) LOCATED IN THE VICINITY OF DOS RIOS DRIVE AND THE RIVERSIDE PARKWAY.

What is the purpose of a Workshop?

The purpose of a Workshop is for the presenter to provide information to City Council about an item or topic that they may be discussing at a future meeting. The less formal setting of a Workshop is intended to facilitate an interactive discussion among Councilmembers.

How can I provide my input about a topic on tonight's Workshop agenda?

Individuals wishing to provide input about Workshop topics can:

1. Send an email (addresses found here www.gjcity.org/city-government/) or call one or more members of City Council (970-244-1504);
 2. Provide information to the City Manager (citymanager@gjcity.org) for dissemination to the City Council. If your information is submitted prior to 3 p.m. on the date of the Workshop, copies will be provided to Council that evening. Information provided after 3 p.m. will be disseminated the next business day.
 3. Attend a Regular Council Meeting (generally held the 1st and 3rd Wednesdays of each month at 6 p.m. at City Hall) and provide comments during "Citizen Comments."
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Grand Junction City Council

Workshop Session

Item #1.a.

Meeting Date: May 13, 2019

Presented By: Kristen Ashbeck, Principal Planner/CDBG Admin

Department: Community Development

Submitted By: Kristen Ashbeck

Information

SUBJECT:

2019 Program Year Community Development Block Grant (CDBG) Funding Requests

EXECUTIVE SUMMARY:

Consider requests to fund qualified activities and programs as part of the Community Development Block Grant 2019 Program Year. The City's allocation is \$461,255 for the CDBG 2019 Program Year that will begin on September 1, 2019. In addition, unexpended funds from prior years in the amount of \$100,000 will be allocated with the 2019 funds. HUD provides guidance on the use of these funds: 1) not more than 20% of allocation for administrative costs; 2) not more than 15% of allocation for services/programs projects; 3) projects shall meet National Objective of the CDBG program; and 4) grants should not be in amounts less than \$10,000.

BACKGROUND OR DETAILED INFORMATION:

Community Development Block Grant (CDBG) funds are an entitlement grant to the City of Grand Junction which became eligible for the funding in 1996. The 2019 Program Year, which will begin September 1, 2019, marks the City's 24th year of eligibility. Applications for funding were solicited and received by the City on March 29th after a workshop was held with potential applicants. The purpose of the City Council workshop is to establish a work plan for the 2019 CDBG Program Year by recommending which projects should be funded. The final funding decision is scheduled to be made by the City Council at its meeting on June 5, 2019 with adoption of the Annual Action Plan occurring at the July 17, 2019 meeting.

2019 CDBG Project Funding. The City has received grant requests of \$348,602 from outside agencies and has identified nine City capital improvements projects totaling

\$344,232 that would be eligible for CDBG funding for a total of \$692,834 in grant requests (excluding \$25,000 administration funding requested). The City's allocation is \$461,255 for the CDBG 2019 Program Year. In addition, unexpended funds from prior years in the amount of \$100,000 will be allocated with the 2019 funds, for a total of \$561,255 available for allocation. The purpose of the May 13, 2019 workshop is to establish a work plan for the 2019 CDBG Program Year by recommending which projects should be funded. The applications for 2019 funding are summarized in Attachment 1 and tabulated in the Attachment 2 worksheet. The complete applications for each project are included as Attachment 6.

HUD CDBG Guidelines and Evaluation Criteria. The CDBG program has several funding criteria that are important to consider when evaluating which projects the City can fund with its 2019 allocation, as follows:

- 1) Administration activities may not exceed 20% of Program Year allocation
- 2) Human Services activities may not exceed 15% of Program Year less the amount of outstanding obligated funds
- 3) Applications for CDBG funding will be judged by the criteria below:
 - A) Proposed project meets National Objectives:
 - Benefits low and moderate income persons;
 - Eliminates or prevents slum or blight; or
 - Addresses an urgent community need (usually a natural disaster)
 - B) Proposed project is eligible and meets the City's Five Year Consolidated Plan Goals:
 - Need for non-housing community development infrastructure
 - Need for affordable housing
 - Needs of the homeless
 - Needs of special needs populations and other human services
 - C) Ability of the applicant to complete the project: Agency capacity, history of performance, staff level and experience, financial stability
 - D) Amount requested is consistent with agency needs

In addition, at the 2018 HUD CDBG Region 8 All-Grantee meeting, HUD staff emphasized that grantees should not make awards that are less than \$10,000. Award amounts below that are costly in terms of administration time and resources for both the City and the Applicant since small projects must meet all of the same Federal

requirements as larger awards. Thus, City staff has worked with agencies to develop grant requests that fit within this HUD guideline. In 2018, the City funded seven grants under that amount, several of which have yet to be expended.

In addition to a small grant amount, only funding a small portion of a grant request many times requires that the agency secure additional funding in order to complete a project, delaying use of the CDBG funds. While this has not yet become a concern, HUD has timeliness requirements for expenditure of the funds such that the delay of several projects may eventually jeopardize meeting those requirements.

FISCAL IMPACT:

The 2019 CDBG appropriation is \$461,255 and unexpended funds from prior years is \$100,000 for a total allocation amount of \$561,255. These funds are received from HUD for the sole purpose of expenditure on CDBG qualified projects.

SUGGESTED ACTION:

Consider the applications for grant funding and forward activities and program funding recommendations to be incorporated into the City's 2019 Annual Action Plan.

Attachments

1. Attachment 1 - 2019 CDBG Applications Summary
2. Attachment 2 - CDBG Applications Worksheet
3. Attachment 3 - 2019 Program Year Calendar
4. Attachment 4 - History of CDBG Projects 2009-2018
5. Attachment 5 - 2018 CDBG Funded Activities
6. Attachment 6 - 2019 CDBG Applications

SUMMARY OF 2019 FUNDING REQUESTS

PROGRAM ADMINISTRATION – Cannot Exceed 20% of Allocation (\$87,000)

1: City CDBG Administrator

The City allocated \$25,000 2018 CDBG funds for general administration of the program and a portion of staff salary. The funds will be expended by September 2019. Council can consider what level of CDBG funding they would like to use for 2019 Program Administration.

Funds Requested: \$25,000
Funds Leveraged: \$0

SERVICES PROJECTS – Cannot Exceed \$61,173

2: Counseling and Education Center (CEC) - Low Income Counseling Services

This program provides counseling services for low income citizens. Funds are requested to help pay for 84 more hours of counseling sessions for an estimated 17 more clients seeking care. The number of persons served is directly related to the amount of funding received. CEC has received multiple grants for the same purpose with the most recent being 2018 funds (\$4,000) which have been expended and the project closed out.

Funds Requested: \$10,000
Minimum Request: \$7,000
Total Project Cost: \$360,905
Funds Leveraged: \$350,905

FUNDING CONCERNS: None

3: HomewardBound of the Grand Valley – Homeless Shelter Service Improvements

HomewardBound provides overnight emergency shelter for adults and families experiencing homelessness (approximately 1,300 persons). CDBG funds would be used to upgrade the services provided through the purchase of a commercial oven, commercial electric can opener, additional lockers, bunk beds and food for meals served. HomewardBound has received multiple grants in the past with the most recent being a 2018 grant of \$39,371 that was used to replace the roof on the shelter building. All funds have been expended and the project closed out.

Funds Requested: \$24,300
Minimum Request: \$24,300
Total Project Cost: \$24,300
Funds Leveraged: \$0

FUNDING CONCERNS: None

4: HopeWest PACE Center Specialized Medical Exam Chairs and Reach In Refrigerator

HopeWest will open a Program of All-Inclusive Care for the Elderly (PACE) Center in 2019 to provide care to the frail elderly. The program goal is to meet the healthcare needs of this population so they can stay in their own homes. The PACE Center will include a senior primary care medical clinic. This grant would be used to purchase specialized medical exam chairs and a reach in refrigerator. The refrigerator will be for the transportation center to allow Day Center clients a healthy meal to take home. The Center expects to serve 300 persons, with 70 percent residing in the City limits so CDBG can fund 70 percent of the project cost. HopeWest received 2018 CDBG funds (\$7,000) for specialized medical exam tables for the PACE Center. All funds have been expended and the project closed out.

Funds Requested: \$18,953
Minimum Request: \$18,953
Total Project Cost: \$84,000
Funds Leveraged: \$65,047

FUNDING CONCERNS: None

5: Karis, Inc. Integrated Mental Health Services

Karis, Inc. provides housing and support services for homeless, unaccompanied teens and youth in the community. CDBG funds would be used to provide mental health and substance abuse services to Karis clients at its various housing facilities in the City limits. Previous CDBG funds have provided for twice the amount of service hours. With 2019 CDBG funds, Karis, Inc. anticipates further expansion of the hours of service as well expanding the scope of services provided. Karis, Inc. received \$8,547 for the same services in 2018 and 50 percent of the funds have been expended.

Funds Requested: \$10,000
Minimum Request: \$100
Total Project Cost: \$60,000
Funds Leveraged: \$50,000

FUNDING CONCERNS: None

6: Marillac Clinic Medical Exam Room Upgrades

Marillac Clinic serves a large volume of patients (over 12,000) which creates wear and tear on equipment and exam rooms. CDBG funds will provide for the purchase of two powered exam tables to accommodate elderly and disabled patients. 37% of patients reside within the City limits so the CDBG request is 37% of the total cost. Marillac has received multiple grants, most recently a \$10,685 grant in 2017 for updated equipment for the dental clinic. All funds have been expended and the project closed out.

Funds Requested: \$8,661
Minimum Request: \$8,661
Total Project Cost: \$23,408
Funds Leveraged: \$14,747

FUNDING CONCERNS: None

7: St. Mary's Hospital Meals on Wheels (formerly Gray Gourmet) Program Food Purchase

Gray Gourmet prepares and serves a nutritious lunchtime meal for Mesa County seniors age 60 and older. CDBG funds would be used to help off-set the cost of food purchases for meals to be prepared and served for an estimated 3 percent increase in persons served and the number of meals provided. Gray Gourmet has received multiple grants in the past, most recently a 2018 grant (\$4,000) for the same purpose. Funds have not yet been expended.

Funds Requested: \$16,000
Minimum Request: \$10,000
Total Project Cost: \$303,994
Funds Leveraged: \$287,994

FUNDING CONCERNS: None

8: Riverside Educational Center Transportation

Transportation is a significant barrier for low-income families. REC currently has six buses for nine educational locations. CDBG funds would be used to purchase a new 14-passenger bus to be utilized at Dos Rios Elementary to transport students from that school on field trips and home after tutoring sessions. The Dos Rios area is in a CDBG-eligible neighborhood (greater than 50% low and moderate income households). The Riverside Educational Center received a \$5,000 CDBG grant in 2008 for Americorps personnel which has been expended and the project closed out.

Funds Requested: \$22,000
Minimum Request: \$10,000
Total Project Cost: \$25,425
Funds Leveraged: \$3,425

FUNDING CONCERNS: None

9: STRiVE Audyssey Autism Clinic

STRiVE offers the only diagnostic clinic on the western slope for children facing challenges of autism, neurological conditions or developmental disabilities who can benefit from individualized intervention and support services. The diagnostic process involves a team of specialists and can be very costly for families. CDBG funds would be used to provide this service to 5 additional clients. STRiVE has received multiple grants in the past, most recently a 2018 grant for \$4,000 for the Audyssey Clinic for the same purpose. All funds have been expended and the grant closed out.

Funds Requested: \$7,500
Minimum Request: Any Amount
Total Project Cost: \$125,620
Funds Leveraged: \$118,120

FUNDING CONCERNS: Applicant will need to determine income and residency eligibility.

10: Grand Valley Catholic Outreach (GVCO) – Purchase Soup Kitchen Tilt Skillet

The GVCO Soup Kitchen serves hot lunch to 250-300 individuals per day, six days a week. The current tilt skillet, a very versatile piece of kitchen equipment, is now 15 years old and in need of replacement. CDBG funds would be used towards the purchase of a new skillet. GVCO has received grants in the past, most recently a \$55,788 grant in 2017 for the rehabilitation of the Day Center which has been expended and the project closed out.

Funds Requested: \$19,314
Minimum Request: \$15,000
Total Project Cost: \$21,314
Funds Leveraged: \$2,000

FUNDING CONCERNS: None

CAPITAL IMPROVEMENTS PROJECTS

11: HomewardBound of the Grand Valley Homeless Shelter – Exterior Client Space Improvements

HomewardBound is changing check-in procedures for guests to streamline intake and improve safety at the homeless shelter. CDBG funds would be used to upgrade/modify the building and grounds in order to improve the facility for the new procedures and existing services. CDBG funds would be used to purchase a small shed to be used as a check-in booth, provide sun shades in the lobby of the building, construct built-in shelving in the kitchen and repair the parking lot. HomewardBound has received multiple grants in the past, most recently a 2018 grant in the amount of \$39,371 to replace the roof which has been expended and the project closed out.

Funds Requested: \$26,000
Minimum Request: \$22,000
Total Project Cost: \$26,000
Funds Leveraged: \$0

FUNDING CONCERNS: None

12: Housing Resources of Western Colorado (HRWC) Garden Village Apartments Window Replacement

HRWC owns and operates the 91-unit low and moderate income Garden Village Apartments complex. The complex was constructed in 1971 and is in need of many upgrades. HRWC recently started a \$125,000 upgrade to the parking and walkways on the property so is continuing to address capital needs as funding becomes available. The windows in the buildings are failing and allowing moisture and cold air to enter units. CDBG funds would be used towards the replacement of windows with new, more energy-efficient windows throughout.

HRWC has received many grants in previous years, most recently a 2017 grant in the amount of \$22,500 for emergency home repairs which is 80 percent expended.

Funds Requested: \$97,274
Minimum Request: \$97,000
Total Project Cost: \$117,274
Funds Leveraged: \$20,000

FUNDING CONCERNS: None

13: Karis, Inc. Purchase of Appliances for The Home

Karis will break ground on a 34-unit apartment building in 2019 to provide transitional housing for young adults. Two full time case managers, one full time therapist, a building manager and a program coordinator will office out of the building for a guaranteed 20 years. CDBG funds will be used towards the purchase of major appliances for the apartments. Karis, Inc. received a 2018 grant in the amount of \$14,370 to purchase the youth day center. The funds have not been expended but Karis is scheduled to close on the property on May 10, 2019.

Funds Requested: \$22,100
Minimum Request: \$10,000
Total Project Cost: \$9.46 million
Funds Leveraged: \$9.44 million

FUNDING CONCERNS: None

14: Mesa Youth Services, Inc. dba Mesa County Partners (Partners) Main Office Roof Replacement

Partners' main program office located at 1169 Colorado Avenue was constructed in 2003. The building has the original roof which has developed substantial leaks, causing damage to the ceiling tiles and make areas dangerous for clients provided services in the building. CDBG funds would be used to replace the roofing materials. Partners has received several grants in the past, most recently two 2018 grants - \$3,800 from upgrades to the Western Colorado Conservation Corps building (not expended) and \$10,000 for purchase of a vehicle for client transportation (100% expended).

Funds Requested: \$35,000
Minimum Request: \$30,000
Total Project Cost: \$40,000
Funds Leveraged: \$5,000

FUNDING CONCERNS: None

15: Western Slope Center for Children (WSCC) Program Office Improvements

WSCC is a nationally accredited child advocacy center with the mission to minimize the pain and trauma for children and their families who are victims of abuse, primarily sexual abuse. WSCC recently acquired a building in order to

expand their services located at 2350 G Road. The agency has been remodeling and upgrading the building to better serve clients and meet accreditation requirements. CDBG funds would be used to move and soundproof the direct victim service rooms. WSCC received a grant in 2002 for \$101,280 to remodel its previous building. All funds were expended and the project closed out.

Funds Requested: \$31,500
Minimum Request: \$31,500
Total Project Cost: \$31,500
Funds Leveraged: \$0

FUNDING CONCERNS: None

16: City of Grand Junction – Replace Lead Water Lines

1985 amendments to the Safe Drinking Water Act banned the use of lead pipes and leaded solders for drinking water lines. Remaining lead pipe sections represent the greatest potential source of lead in drinking water. The City estimates about 200 lead service lines remain in the City's water district and has developed a proactive replacement program for them. Currently, the property owner is responsible for replacement of private water lines from the water main to their home. CDBG funds would be used to continue a program for up to 20 properties within a downtown CDBG-eligible neighborhood, providing an incentive of \$1,000 per home for the replacement of the customer-owned portion of a lead service line. The City Utilities Department received a 2018 grant for \$20,000 for the first phase of the project which is currently underway.

Funds Requested: \$20,000
Total Project Cost: \$20,000
Funds Leveraged: \$0

FUNDING CONCERNS: None

17: City of Grand Junction – Park Lighting LED Conversion Project

Lighting in parks shelters, restrooms and along walkways are currently metal halide. Conversion to LED would include lamps and fixtures in parks in CDBG-eligible neighborhoods - Columbine, Hawthorne, Rocket and Emerson Parks.

Funds Requested: \$10,232
Total Project Cost: \$10,232
Funds Leveraged: Labor by City Crews

FUNDING CONCERNS: None

18: City of Grand Junction – ADA Accessibility Improvements

Improvements for additional ramps and accessible aisles along Rood Avenue between 5th and 6th Streets and Walnut Avenue east of 7th Street. This project was first in priority as recommended by the Urban Trails Committee.

Funds Requested: \$24,000
Total Project Cost: \$24,000
Funds Leveraged: \$24,000

FUNDING CONCERNS: None

19: City of Grand Junction – B Road / Mesa View Elementary Safe Routes to School/Accessibility Improvements

Construct pedestrian connection on south side of B Road from Winterhawk Drive pedestrian path west to Mesa View Elementary including curb, gutter and sidewalk and accessible ramps. This project was second in priority as recommended by the Urban Trails Committee.

Funds Requested: \$95,000
Total Project Cost: \$95,000
Funds Leveraged: \$0

FUNDING CONCERNS: None

20: City of Grand Junction – B-1/2 Road and 27-1/2 Road Safe Neighborhood Route

Construct an access ramp and cross walk for safe connection between Highway 50 overpass and 27-1/2 Road. This project was third in priority as recommended by the Urban Trails Committee.

Funds Requested: \$40,000
Total Project Cost: \$40,000
Funds Leveraged: \$0

FUNDING CONCERNS: None

21: City of Grand Junction – Lorey Drive from Westlake Park to 1st Street Safe Routes to School

Connect curb, gutter and sidewalk with 2 accessible ramps and 1 crosswalk along the north and east sides of Lorey Drive from 1st Street to Lilac Lane. This project was fourth in priority as recommended by the Urban Trails Committee.

Funds Requested: \$75,000
Total Project Cost: \$75,000
Funds Leveraged: \$0

FUNDING CONCERNS: None

22: City of Grand Junction – Struthers Avenue Pedestrian Improvements for Riverfront Trail Connection

Connect curb, gutter and sidewalk with 2 accessible ramps and 1 crosswalk along the south side of Struthers Ave between South 7th Street and the Riverfront Trail on the east side of the Botanical Gardens. Eligibility is based on accessibility. This project was fifth in priority as recommended by the Urban Trails Committee.

Funds Requested: \$13,560
Total Project Cost: \$13,560
Funds Leveraged: \$0

FUNDING CONCERNS: None

23: City of Grand Junction – Grand Avenue and 2nd Street Pedestrian Improvements

Provide 2 accessible ramps, 1 crosswalk and a pedestrian safe island at the intersection. Only 1 side of the intersection is a CDBG-eligible neighborhood. This project was seventh in priority as recommended by the Urban Trails Committee.

Funds Requested: \$50,000

Total Project Cost: \$50,000

Funds Leveraged: \$0

FUNDING CONCERNS: There may be a need to do further analysis to determine the best intersection at which to provide these improvements.

2019 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS							Total		
		2019 FUNDING ALLOCATION		\$461,255			Maximum Administration Allocation (20%) - \$92,251		
		Funds Not Expended Prior Years		\$100,000			Max Svcs Allocation (15% less outstanding obligated funds = \$61,173)		
		TOTAL FUNDS FOR ALLOCATION		\$561,255					
1	2019 Admin	City of Grand Junction Administration	Program Administration	\$25,000	\$25,000	\$0	\$25,000	General program administration, fair housing activities, annual reports to HUD and a portion of staff salary.	
		SUBTOTAL ADMINISTRATION REQUESTS		\$25,000					
		2019 Funds Remaining for Allocation		\$536,255					
	AGENCY	PROJECT NAME	REQUEST	MIN REQUEST	LEVERAGE	2018 FUNDING	NOTES	COUNCIL RECOMMENDATION	
2	Services	Counseling and Education Center	Low Income Counseling Program	\$10,000	\$7,000	\$350,905	\$4,000 for counseling services 100% expended	CEC provides counseling to individuals in crisis or those dealing with difficult emotional issues and ensures access to professional counseling, regardless of income or ability to pay. CDBG funds would provide 84 more hours of counseling for an estimated 17 more clients seeking care.	
3	Services	HomewardBound of the Grand Valley	Homeless Shelter Service Improvements	\$24,300	\$24,300	\$0	\$39,371 100% expended	Project includes purchase of commercial oven, commercial electric can opener, additional lockers, bunk beds and food.	
4	Services	HopeWest	PACE Equipment for Frail Seniors and Reduce Barriers to Care	\$18,953	\$11,953	\$0	\$7,000 100% expended	The PACE center includes a senior primary care medical clinic. CDBG funds used to purchase specialized medical exam chairs and a reach in Refrigerator. The refrigerator will be for the transportation center to allow Day Center patients a healthy meal to take home. The center is expected to open in 2019 and expect to serve 300 persons, with 70% residing in the City limits.	
5	Services	Karis, Inc.	Integrated Mental Health Services	\$10,000	\$100	\$50,000	\$8,547 50% expended	Funds to provide mental health and substance abuse services to homeless, unaccompanied youth at its various housing facilities in the City limits. Previous CDBG funds provided for twice the amount of service hours as well as expand the scope of services provided.	
6	Services	Marillac Clinic Inc.	Medical Exam Room Upgrades	\$8,661	\$8,661	\$14,747	\$0	Marillac Clinic serves a large volume of patients (over 12,000) which creates wear and tear on equipment and exam rooms. CDBG funds will provide for the purchase of two powered exam tables to accommodate elderly and disabled patients. 37% of patients reside within City limits so the CDBG request is 37% of total cost.	
7	Services	St. Mary's Foundation	Meals on Wheels (formerly Gray Gourmet) - Purchase Food	\$16,000	\$10,000	\$287,994	\$4,000 Not expended	Meals on Wheels prepares and serves a nutritious lunchtime meal for Mesa County seniors age 60 and older. CDBG funds would be used to help off-set the cost of food purchases for meals to be prepared and served for an estimated 3% increase in persons served and number of meals provided.	
8	Services	Riverside Educational Center (REC)	REC Transportation	\$22,000	\$10,000	\$3,425	\$0	Transportation is a significant barrier for low-income families. REC currently has six buses for nine educational locations. CDBG funds would be used to purchase a new 14-passenger bus to be utilized at Dos Rios Elementary to transport students from that school on field trips and home after tutoring sessions. The Dos Rios area is in a CDBG-eligible neighborhood (greater than 50% low and moderate income households).	
	AGENCY	PROJECT NAME	REQUEST	MIN REQUEST	LEVERAGE	2018 FUNDING	NOTES	COUNCIL RECOMMENDATION	

9 Services	STRIVE	Audyssey Autism Clinic	\$7,500	Any	\$118,120	\$4,000 100% Expended	STRIVE offers the only diagnostic clinic on the western slope for children facing challenges of autism, neurological conditions or developmental disabilities who can benefit from individualized intervention and support services. The diagnostic process involves a team of specialists and is costly. CDBG funds would be used to provide this service to 5 additional clients.	
10 Services	Grand Valley Catholic Outreach	Soup Kitchen Tilt Skillet	\$19,314	\$15,000	\$2,000	\$0	The GVCO Soup Kitched serves hot lunch to 250-300 individuals per day, six days a week. The current tilt skillet, a very versatile piece of kitchen equipment, is now 15 years old and in need of replacement. CDBG funds would be used towards the purchase of a new skillet.	
TOTAL SERVICES REQUESTS			\$136,728				Services Project Cap - \$61,173	
11 Facility Rehab	HomewardBound of the Grand Valley	Exterior Client Space Improvements	\$26,000	\$22,000	\$0	\$39,371 100% Expended	HomewardBound is changing check-in procedures for guests to streamline intake and improve safety at the homeless shelter. CDBG funds would be used to upgrade/modify the building and grounds in order to improve the facility for the new procdures and existing services. CDBG funds would be used to purchase a small shed to be used as a check-in booth, provide sun shades in the lobby of the building, construct built-in shelving in the kitchen and repair the parking lot.	
12 Housing Upgrade	Housing Resources of Western Colorado	Garden Village Apartments Window Replacement	\$97,274	\$97,000	\$20,000	\$0	HRWC owns and operates the 91-unit low and moderate income Garden Village Apartments complex. The complex was constructed in 1971 and is in need of many upgrades. HRWC recently started a \$125,000 upgrade to the parking and walkways on the property so is continuing to address capital needs as funding becomes available. The windows in the buildings are failing and allowing moisture and cold air to enter units. CDBG funds would be used towards the replacement of windows with new, more energy-efficient windows throughout.	
13 New Housing	Karis, Inc.	Purchase Appliances for Permanent Housing for Homeless Youth (The Home)	\$22,100.00	\$10,000	\$9.4 million	\$14,370 for purchase of Youth Day Center Not Expended	Karis will break ground on a 34-unit apartment building in 2019 to provide transitional housing for young adults. Two full time case managers, one full time therapist, a building manager and a program coordinator will office out of the building for a guaranteed 20 years. CDBG funds will be used towards the purchase of major appliances for the units.	
14 Facility Rehab	Mesa County Partners	Main Program Office Roof Replacement	\$35,000	\$30,000	\$5,000	\$3,800 for WCCC not expended. \$10,000 for vehicle expended	Partners' main program office located at 1169 Colorado Avenue was constructed in 2003. The building has the original roof which has developed substantial leaks, causing damage to the ceiling tiles and make areas dangerous for clients provided services in the building. CDBG funds would be used to replace the roofing materials.	
15 Facility Rehab	Western Slope Center for Children	WSCC Program Office Improvements	\$31,500	\$31,500	\$0	\$0	WSCC is an accredited child advocacy center that minimizes trauma for children/families who are victims of abuse/sexual abuse. WSCC acquired a building at 2350 G Road to expand. The agency has been remodeling and upgrading it to better serve clients and meet accreditation requirments. CDBG funds would be used to move and soundproof the direct victim service rooms.	
	AGENCY	PROJECT NAME	REQUEST	MIN REQUEST	LEVERAGE	2018 FUNDING	NOTES	COUNCIL RECOMMENDATION
SUBTOTAL NON-CITY CAPITAL REQUESTS			\$211,874					

16 Public	City of Grand Junction Utilities	Replace Lead Water Lines	\$20,000	\$20,000	\$0	\$20,000 None Expended	The Safe Drinking Water Act bans use of lead pipes and leaded solders. 200 lead service lines remain in the City's water district and has developed a proactive replacement program. The property owner is responsible for replacement of private water lines. CDBG funds would be used for phase 2 of the program to provide \$1,000 incentive per home for up to 20 more properties within a CDBG-eligible downtown neighborhood to replace lines.
17 Public	City of Grand Junction Parks and Recreation	Park Lighting LED Conversion Project	\$10,232	\$10,232	Labor Employees	\$98,686 2017-18 funds Riverside Park Not Expended	Lighting in parks shelters, restrooms and walks is currently metal halide. Conversion to LED for lamps and fixtures in parks in CDBG-eligible neighborhoods - Columbine, Hawthorne, Rocket and Emerson Parks
18 Public	City of Grand Junction Public Works	ADA Accessibility Improvements	\$24,000	\$24,000	\$0	SRTS & Other Ped Impr	Improvements for additional ramps and accessible aisles along Rood Avenue between 5th and 6th Streets and Walnut Avenue east of 7th Street. Urban Trails Committee first priority.
19 Public	City of Grand Junction Public Works	B Road /Mesa View Elementary Safe Routes to School	\$95,000	\$95,000	\$0	SRTS & Other Ped Impr	Construct pedestrian connection on south side of B Road from Winterhawk Drive pedestrian path west to Mesa View Elementary including curb, gutter and sidewalk and accessible ramps. Urban Trails Committee second priority.
20 Public	City of Grand Junction Public Works	B-1/2 and 27-1/2 Safe Neighborhood Route	\$40,000	\$40,000	\$0	SRTS & Other Ped Impr	Access ramp and cross walk for safe connection between Hwy 50 overpass and 27-1/2 Rd. Urban Trails Committee third priority.
21 Public	City of Grand Junction Public Works	Lorey Drive from Westlake Park to 1st Street SRTS	\$75,000	\$75,000	\$0	SRTS & Other Ped Impr	Connect curb, gutter and sidewalk with 2 accessible ramps and 1 crosswalk north and east sides of Lorey Drive from 1st St to Lilac Ln. Urban Trails Committee fourth priority.
22 Public	City of Grand Junction Public Works	Struthers Avenue from South 7th Street to Riverfront Trail Pedestrian Improvements	\$30,000	\$30,000	\$0	SRTS & Other Ped Impr	Connect curb, gutter and sidewalk with 2 accessible ramps and 1 crosswalk along S side of Struthers Ave between S 7th Str and Riverfront Trail on the east side of the Botanical Gardens. Eligibility based on accessibility. Urban Trails Committee fifth priority.
23 Public	City of Grand Junction Public Works	Grand Avenue and 2nd Street Pedestrian Improvements	\$50,000	\$50,000	\$0	SRTS & Other Ped Impr	Provide 2 accessible ramps, 1 crosswalk and a pedestrian safe island at the intersection. Only 1 side of the intersection is a CDBG-eligible neighborhood. Urban Trais Committee seventh priority. There may be a need to do further analysis to determine the best intersection at which to provide these improvements.
SUBTOTAL CITY CAPITAL REQUESTS			\$344,232				

TOTAL REQUESTS

\$692,834

CITY OF GRAND JUNCTION 2019 CDBG PROGRAM YEAR SCHEDULE

February 13	APPLICATION WORKSHOP 2019 CDBG Program Year
March 29	DEADLINE for Grant Applications
April 1 – April 30	STAFF REVIEW of Applications
May 13	CITY COUNCIL WORKSHOP Review 2019 CDBG Applications and make recommendations on which projects to fund for 2019
June 5	CITY COUNCIL PUBLIC HEARING City Council reviews workshop recommendations and makes decision on which projects to fund for 2019 Program Year
June 12 – July 12	30-Day PUBLIC REVIEW of 2019 Annual Action Plan
July 17	CITY COUNCIL PUBLIC HEARING Final acceptance 2019 Annual Action Plan recommended by Council at May meeting
July 19	SUBMIT 2019 Annual Action Plan to HUD. 45-day review period required
August 31	RECEIVE HUD APPROVAL
September 1	BEGIN 2019 Program Year BEGIN CONTRACTS WITH SUBRECIPIENTS

CDBG PROJECTS BY PROGRAM YEAR 2009-2018

2009 Program Year – All Projects Completed

- CDBG Program Administration - \$30,000
- HomewardBound Van Purchase - \$21,071
- Senior Companion Program - \$12,000
- GJHA Walnut Park Apartments - \$100,000
- Riverside Task Force Acquisition/Clearance - \$105,574
- MDS Group Home Remodel - \$40,000
- HRWC Garden Village Learning Center - \$120,000
- W Slope Center for Children Main Program Building Remodel - \$65,000
- Dual Immersion Academy Slope Stabilization/Landscaping - \$56,714

2010 Program Year – All Projects Completed

- CDBG Program Administration - \$60,000
- Gray Gourmet Program - \$20,500
- Foster Grandparent Program - \$12,000
- Partners Western CO Conservation Corps Van Purchase - \$17,000
- Counseling and Education Center - \$6,682
- Hawthorne Park Restroom Replacement - \$140,000
- HomewardBound Shelter Repairs and Improvements - \$6,000
- Center for Independence Energy Improvements - \$34,100
- Grand Valley Catholic Outreach Soup Kitchen Remodel - \$88,725

2011 Program Year – All Projects Completed

- CDBG Program Administration - \$30,000
- Grand Valley Catholic Outreach St. Martin Place - \$50,000
- BIC Revolving Loan Fund - \$50,000
- GJHA Courtyard Apartments Remodel - \$101,205
- MDS Group Home Remodel - \$9,924
- Homeless Shelter Bathroom Remodel - \$30,000
- Center for Independence Kitchen Remodel - \$30,475
- Strong Families, Safe Kids Parenting Place Remodel - \$9,371
- St. Mary's Senior Companion Program - \$8,000
- St. Mary's Foster Grandparent Program - \$10,000

2012 Program Year – All Projects Completed

- CDBG Program Administration - \$5,000
- St. Mary's Foster Grandparent Program - \$10,000
- St. Mary's Senior Companion Program - \$8,000
- St. Mary's Gray Gourmet Program - \$11,125
- CEC Low Income Counseling Services - \$7,000
- Karis The House Acquisition - \$85,000
- Homeless Shelter Acquisition - \$109,971
- GVCO T-House Rehabilitation - \$12,638
- MDS Program Office Remodel - \$25,000
- Strong Families, Safe Kids Parenting Place Rehabilitation - \$14,080

- Gray Gourmet Kitchen Remodel - \$5,500
- 6th Street Sewer Realignment - \$27,500
- 6th Street Pedestrian Safety/Parking Improvements - \$60,536
- North Avenue Accessibility Improvements - \$25,000

2013 Program Year – All Projects Completed

- CDBG Program Administration - \$43,000
- St. Mary's Foster Grandparent Program - \$10,000
- St. Mary's Senior Companion Program - \$8,000
- Marillac Clinic Homeless Services - \$10,000
- CEC Low Income Counseling Services - \$7,000
- GANG Afterschool Tutoring/Enrichment - \$4,700
- Hospice Teen Grief Program - \$9,242
- Marillac Clinic Dental Equipment - \$23,190
- STRIVE Parenting Place Rehabilitation - \$20,000
- Head Start Facilities Security Upgrade - \$20,000
- Hilltop Opportunity Center Rehabilitation - \$86,840
- Partners Van Purchase - \$15,000
- Nisley Neighborhood Sidewalks - \$68,707

2014 Program Year- All Projects Completed

- CDBG Program Administration - \$43,000
- Senior Companion Program - \$10,000
- Counseling and Education Center - \$3,000
- Hilltop Latimer House - \$10,320
- Mind Springs Health Hospital Improvements - \$31,164
- Salvation Army Kitchen Rehabilitation - \$25,000
- GJHA Walnut Park Apartments Rehabilitation - \$50,000
- Homeless Shelter Improvements - \$1,500
- B-1/2 Road Sidewalk - \$129,512

2015 Program Year – All Projects Completed

- CDBG Program Administration - \$43,000
- STRiVE Diagnostic Clinic - \$4,500
- Western Colorado Suicide Prevention Bridges Program - \$8,860
- Gray Gourmet Program - \$9,950
- Foster Grandparent Program - \$8,998
- Karis Asset House Improvements - \$10,200
- Housing Resources of Western Colorado Emergency Repair Program - \$22,500
- HomewardBound Homeless Shelter HVAC Energy Improvements - \$28,293
- Grand Valley Catholic Outreach Transitional Housing Rehabilitation - \$4,000
- STRiVE Group Home HVAC Replacement - \$27,210
- Partners Program Office Safety Improvements - \$27,500
- Orchard Avenue Elementary Safe Routes to School - \$55,551
- Westlake Park Neighborhood Pedestrian Safety Improvements - \$103,778

2016 Program Year – All Projects Completed

- CDBG Program Administration - \$43,000
- HopeWest PACE Center Therapy Equipment - \$10,000
- Marillac Clinic Replace Two Dental Operatories - \$19,832
- Western Colorado Suicide Prevention Public Outreach - \$5,874
- Senior Companion Program - \$8,000
- Foster Grandparent Program - \$8,000
- Counseling and Education Center Low Income Counseling - \$6,000
- Center for Independence Accessible Riser - \$18,750
- Phoenix Project – Rehabilitate Two Housing Units - \$7,750
- HopeWest PACE Center – Kitchen Equipment - \$28,000
- GJHA Nellie Bechtel Housing Rehabilitation - \$75,000
- Karis, Inc. Zoe House Acquisition - \$50,000
- Nisley Elementary School Safe Routes to School - \$90,000
- El Poso Neighborhood Pedestrian Improvements - \$45,000
- Downtown Senior Recreation Center Rehabilitation - \$87,373

2017 Program Year – All Projects Completed Except as Noted

- CDBG Program Administration - \$25,000
- Predevelopment Engineering Costs for Economic Development - \$50,000
- Karis, Inc. Integrated Mental Health Services - \$10,400
- HomewardBound of the Grand Valley Food Purchase - \$15,000
- St. Mary's Gray Gourmet Program Food Purchase - \$16,000
- Counseling and Education Center Low Income Counseling - \$6,000
- Marillac Clinic Purchase Dental Diagnostic Equipment – \$10,685
- Grand Valley Catholic Outreach Day Center Renovation - \$55,788
- Housing Resources Critical Home Repair Program - \$22,500 (85% completed)
- Riverside Park Improvements - \$73,686 (not started)
- Bookcliff MS/Community Center Pedestrian Improvements - \$42,000 (40% completed)
- Nisley Elementary School Safe Routes to School - \$80,000 (95% completed)

2018 Program Year – Status Noted

- CDBG Program Administration - \$25,000
- GJHA Pre-Development Engineering for Bookcliff Squire Project - \$20,000 (not started)
- Karis, Inc. Integrated Mental Health Services - \$8,547 (50% expended)
- HopeWest PACE Center Accessible Exam Tables - \$7,000 (completed)
- Partners Vehicle Purchase - \$10,000 (completed)
- Gray Gourmet Food Purchase - \$4,000 (not started)
- Counseling and Education Center Low Income Counseling - \$4,000 (completed)
- STRIVE Audyssey Autism Clinic - \$6,000 (completed)
- Hilltop Bacon Campus Fire Safety Project - \$20,000 (not started)
- HomewardBound Homeless Shelter Roof Replacement - \$39,371 (completed)
- Partners WCCC Building Rehabilitation - \$3,800 (not started)
- STRIVE Main Program Office Roof Replacement - \$100,000 (withdrawn)
- The Arc Program Office Accessibility Improvements - \$19,740 (not started)
- Center for Independence Accessible Gardens - \$4,000 (not started)
- Riverside Park Improvements - \$25,000 (not started)
- Grand Avenue at 9th and 10th Street Pedestrian Improvements - \$60,000 (not started)

- Pinyon Avenue Safe Routes to School - \$60,000 (not started)
- Downtown Residential Replace Lead Water Lines - \$20,000 (not started)
- 24-1/2 Road Pedestrian Improvements - \$13,500 (not started)
- Karis, Inc. Purchase Drop-In Day Center - \$14,370 (not started)

2018 CDBG FUNDED ACTIVITIES

Program Administration - \$25,000

CDBG funds will be used towards subrecipient oversight, staff salary and training, public participation, fair housing activities and general program administration.

GJHA Pre-Development Design/Engineering for Bookcliff Squire Project - \$20,000

In conjunction with local stakeholders, the Grand Junction Housing Authority (GJHA) has developed a conceptual design for a 20-unit housing and supportive services facility with a preference for serving those that have experienced domestic violence. The project will be located at 1262 and 1282 Bookcliff Avenue which are owned by GJHA. Redevelopment of the .87 acres into housing will require asbestos abatement and demolition of the existing site infrastructure for which funding sources have been secured or are pending. CDBG funding will be utilized to begin creation of the design development deliverables including schematic plans and specifications.

Karis, Inc. Integrated Mental Health Services - \$8,547

Karis, Inc. provides housing and support services for homeless, unaccompanied teens and youth in the community. CDBG funds would be used to provide mental health and substance abuse services to Karis clients at its various housing facilities in the City limits. With 2017 CDBG funds, Karis, Inc. was able to increase direct service hours per week for two clinicians to a total of 40 hours per week. Additional 2018 funds will provide another increase in services.

HopeWest PACE Center Accessible Exam Tables - \$7,000

HopeWest will open a Program of All-Inclusive Care for the Elderly (PACE) Center in 2018 to provide care to the frail elderly. The program goal is to meet the healthcare needs of this population so they can stay in their own homes. The PACE Center will include a senior primary care medical clinic. This grant would be used to purchase specialized medical exam room tables that facilitate transfer from a wheelchair for frail elderly. The Center expects to serve 300 persons, with 70 percent residing in the City limits.

Partners Van Purchase - \$10,000

Partners supervises up to 1,000 juvenile offenders annually. The youth perform court-ordered community service projects. CDBG funds will be used to purchase a new van to provide safe transportation to job sites. The Program expects to serve 700 youth in the coming year, with 70 percent residing in the City limits, so CDBG can fund up to 70 percent of the van purchase.

St. Mary's Hospital Gray Gourmet Program Food Purchase - \$4,000

Gray Gourmet prepares and serves a nutritious lunchtime meal for Mesa County seniors age 60 and older. CDBG funds would be used to help off-set the cost of food purchases for meals to be prepared and served for an estimated 3 percent increase in persons served and the number of meals provided.

Counseling and Education Center (CEC) - Low Income Services - \$4,000

This program provides counseling services for low income citizens. Funds are requested to help pay for 50 more hours of counseling sessions for an estimated 12 more clients seeking care. The number of persons served is directly related to the amount of funding received.

STRiVE Audyssey Autism Clinic - \$6,000

STRiVE offers the only diagnostic clinic on the western slope for children facing challenges of autism, neurological conditions or developmental disabilities who can benefit from individualized intervention and support services. The diagnostic process involves a team of specialists and can be very costly for families. CDBG funds would be used to provide this service to 4 additional clients.

Hilltop Community Resources, Inc. Bacon Campus Fire Safety Project – \$20,000

The Bacon Campus houses two residential programs 1) the Life Adjustment Program for adults with traumatic brain injuries and 2) Youth Services for persons ages 12 to 18 who have encountered difficulty at home, school or in the community. The State of Colorado is requiring Hilltop to add fire sprinklers and fire separation walls for licensure requirements. CDBG funds would be used for alarm upgrades, linking the alarm and new sprinkler systems.

HomewardBound of the Grand Valley Homeless Shelter Roof - \$39,371

HomewardBound provides overnight emergency shelter for adults and families experiencing homelessness. The roof in the single adult dormitory began leaking during this past winter. CDBG funds will be used to replace the roof. The budget includes a 15-year warranty on the membrane material.

Partners Western CO Conservation Corps (WCCC) Building New Door - \$3,800

WCCC operated through Partners employs and trains youth and young adults working on public land improvement projects (101 youth in 2017). WCCC operates from a shop located at 2818-1/2 North Avenue which currently has one large garage door to enter and exit the building. This creates a safety issue without having a place to quickly exit the rear of the building and energy efficiency drops when the large door must be opened to load work crews and/or bring in supplies. CDBG funds would be used to install a second door out of the shop area. 77 percent of the WCCC participants live in the City limits, so CDBG could fund 77 percent of the project.

STRiVE Main Program Roof Replacement - \$100,000

STRiVE provides care and support for disabled individuals of all ages and their families. The agency has outgrown its current location at 950 Grand Avenue and has purchased a new building at 790 Wellington Avenue. STRiVE is in the process of remodeling it for their use which will increase access to services for clients. The newly purchased building, having been constructed 40 years ago, is in need of new roofing which is proposed to be funded with CDBG.

The Arc Mesa County Inc. Office Accessibility Improvements - \$19,740

Arc Mesa County provides no cost individual advocacy, community outreach, advocacy education and legislative and systematic advocacy for children, adults and parents with disabilities. CDBG funds would be used to create an accessible second floor including an elevator lift, widening doors and removing walls to provide an accessible training/meeting room for clients with disabilities in its existing facility at 845 Grand Avenue.

Center for Independence (CFI) Taylor Ability Garden - \$4,000

Utilizing the existing front yard landscape area at the facility at 740 Gunnison Avenue, CDBG funds would be used to construct a 1,220-square foot demonstration garden to involve and support the disabled community. The publically visible garden would feature handicap-accessible raised beds, elevated wheelchair stations, and recycled-carpeting pathways.

Riverside Park Improvements - \$25,000

CDBG funds would be used for initial park improvements including: 1) Close Riverside Park Dr/Convert to Trail; 2) Concrete Path around Park; 3) Split Rail Fence Along Alley East Side of Park; and 4) Concrete barriers at Fairview Ave (if street closed). The Riverside neighborhood is an eligible low and moderate income area. In order to apply for GOCO Local Parks and Outdoor Recreation (LPOR) grants, an additional \$276,000 is needed in matching funds. Thus, an additional \$25,000 in 2018 CDBG funds is requested to be applied to the needed match to be added to the \$73,686 2017 CDBG funds awarded to the project.

Grand Avenue at 9th and 10th Streets Safe Routes to School - \$60,000

Heavily utilized on-street parking along Grand Avenue as well as the width of the roadway and vehicular speed causes visibility and safety challenges and an increased crossing distance for pedestrians and bicyclists. 9th Street is the preferred school walking corridor for East Middle and Chipeta Elementary Schools. 10th Street is the preferred bicycle corridor connecting CMU and downtown. CDBG funds would be used to create curb extensions (bulb-outs) on all four corners of the intersections of 9th Street and Grand Avenue and 10th Street and Grand Avenue.

Pinyon Avenue Safe Routes to School - \$60,000

No sidewalk exists on either the north or south side of Pinyon Avenue between 13th and 15th Streets which is a walking route to Orchard Avenue Elementary School. CDBG funds would be used to construct 640 feet of curb, gutter and sidewalk and 2 accessible ramps on at least one side of the street.

Downtown Residential – Replace Lead Water Lines - \$20,000

1985 amendments to the Safe Drinking Water Act banned the use of lead pipes and leaded solders for drinking water lines. Remaining lead pipe sections represent the greatest potential source of lead in drinking water. The City estimates about 200 lead service lines remain in the City's water district and has developed a proactive replacement program for them. Currently, the property owner is responsible for

replacement of private water lines from the water main to their home. CDBG funds would be used for a pilot program for up to 50 properties within a downtown CDBG-eligible neighborhood, providing an incentive of \$1,000 per home for the replacement of the customer-owned portion of a lead service line.

24-1/2 Road Pedestrian Improvements - \$13,500

Grand Valley Transit's (GVT) West Transfer Station has increased pedestrian activity in the area. Recent commercial development (O'Reilly Auto Parts) to the west included a trail connection between Patterson Road and 24-1/2 Road across from the GVT Station on the east side of 24-1/2. An improved pedestrian crossing at this location with a median refuge that reduces the unprotected crossing distance as well as signs and markings would improve pedestrian safety along the corridor.

Karis, Inc. Purchase the Fourth House/Drop-in Day Center - \$14,370

CDBG funds would be used to acquire the Fourth House (a basement unit in 362 Main Street) which Karis, Inc. currently uses as a drop-in center for homeless unaccompanied youth that provides showers, meals, clothing, laundry, addiction counseling, art groups, access to computers and crisis and employment services. Karis has served 142 youth since last fall at the facility.



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: Counseling & Education Center
 2. Organization Address: 2708 Patterson Road, Grand Junction, Colorado 81506
 3. Organization DUNS Number (Data Universal Number System) (required):
14-944-5231
 4. Organization or Parent Organization EIN/TIN Number (required):
74-2232416
 5. Primary Contact Person: Christian Mueller, Executive Director
Phone: 970-243-9539 Email: chris@cewecare.org
 6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No
 7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.
 8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM
- Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

The Counseling & Education Center (CEC) provides affordable, professional counseling for low-income and under/uninsured Mesa County residents. We offer our services on a sliding scale fee. Counseling is available for children, teens, couples and families needing help with an array of psychological and emotional obstacles: anxiety, trauma, depression, PTSD, loss, child behavior issues, divorce and family/work conflict. Staff counselors are licensed mental health professionals and/or masters level psychotherapists with a wide range of therapeutic specialties. CEC uses Feedback-Informed Treatment (FIT), an assessment tool that provides evidence-based data on client and counselors progress

10. Which describes your organization (check all that apply)?

- | | |
|--|---|
| <input checked="" type="checkbox"/> A non-profit with 501(c)3 status | <input type="checkbox"/> Housing Authority |
| <input type="checkbox"/> Governmental Agency | <input type="checkbox"/> Quasi-Governmental Agency |
| <input type="checkbox"/> Faith based | <input type="checkbox"/> Public Service / Human Services Provider |
| <input type="checkbox"/> Public Organization | <input type="checkbox"/> Other _____ |

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

2013-received \$7,000/used; 2014-received \$3,000/used; 2015-received \$0; 2016-received \$6,000/used; 2017-received \$6,000/used; 2018 received \$7,000/used. We are grateful for the many years of support.

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

Cathy Frederick, a member of our CEC Legacy Board, holds two mortgage loans on CEC's office property. CEC pays \$643.39/month on the first loan, with a current remaining balance of \$34,474.02 scheduled to be paid off in February 2025. CEC pays \$1,242.00/month on the second loan with a current remaining balance of \$29,791.69 with

FUNDING REQUEST SUMMARY

1. Project Name: Low-income counseling for all ages
2. Project Address/Location: 2708 Patterson Road, Grand Junction, CO
3. Amount of CDBG funds requested for the project: \$ 10,000
4. Funding leveraged from other sources for this project: \$ 350,905
5. Total Project Budget: \$ 360905
6. Minimum amount of CDBG funding to benefit your project: \$ 7,000

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

In our CEC office, and throughout Grand Junction, the need for counseling services continues to grow. We are unable to serve all the children, youth and adults who critically need counseling therapy.

Of the 326 clients we served in 2018, 88% were at 125% of the federal poverty level, or lower. The average amount paid by clients per session was \$6.28. Our break-even operating cost per session is \$85. CDBG funding helps fill this funding gap and will result in supporting 127 or more counseling sessions for at least 16 individuals.

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)
 - Public or human service
 - Capital construction, building rehabilitation or public facility improvement
 - Home ownership activities
 - Housing rehabilitation
 - Economic development assistance
 - Planning or predevelopment costs
 - Acquisition or demolition of property
3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

CEC is increasing current services through the addition of two Masters-level students as interns. This allows CEC to take on more clients, but also increases the number of trained mental health professionals in Grand Junction. Our locale is Federally designated as being short of mental health providers. Each intern is seeing around 15 clients per week.

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

The Mesa County Community Health Needs Assessment 2018-2020 report provides summary and data on the health needs of the community. This report details as one of the more serious issues the high suicide rate (34.7 per 100,000), which exceeds the State rate (20.3 per 100,000) and far surpasses the national rate (13.4 per 100,000). The attempts in Mesa County are over double that of the state figures, and teens (15-19) account for a substantially higher rate than compared to state figures.

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
Restricted/donations	\$97,258.00	Gifts from	2018 and 2019
Public Grants	\$77,029.00	Refer to budget	Pending
Misc. & Rentals	\$2,894.00	Rent and collections	Monthly
Client fees	\$143,692.00	Sliding fee scale	Monthly
Special	\$30,031.00	Education/United	Fall 2019
CDBG	\$10,000.00	City of GJ	September, 2019
Total Budget	\$360,904.00		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: September 2019

Completion Date: December 31 2019

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

Accounting - \$1,000
Consult Services, 3rd Sector - \$250.00
Volunteer Hours - 150

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

CEC served 326 individuals in 2018, and projects serving 400 in 2019. CEC counselors completed more counseling sessions in 2018, which is attributed to more effective counseling. That is, people stayed in counseling to resolve mental health issues versus

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

Of the client total, 70% are from addresses that are located in Grand Junction zip codes. CEC will likely serve 400 individuals total in 2019, which will project to be 280 Grand Junction residents. Of that subset total 16 clients will directly be supported by CDRG

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.

CEC staff and the CEC application process asks questions about "household" income and will ask for information even from "non-traditional" households (e.g., a single parent who has their new partner living in the home but they are not legally married). The sliding fee scale considers family size as compared to the monthly household income. The scale is up-dated each year referencing the Federal poverty guidelines. We verify the client's zip code to confirm that they live within the city boundaries. We use the fee of \$35.00 per session, or below, as qualifying for the "low-income counseling" program. The amount of income can vary due to the impact of the family size, so monthly income is not used as the defining line until size of family is included. For example, a family of



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

1. The applicant will not receive the block grant funds until:
 - a. HUD has approved the project and the City receives a letter of credit from HUD.
 - b. An Environmental Review has been completed and approved.
 - c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
 - d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
 - e. All labor standards have been met.
2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.
3. The applicant will provide the City any other information required by HUD or by the City.
4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Christian Mueller

Title: Executive Director

Signature: 
©Signed via ScanlessDocs.com
Key: e0252c3e+7103x17f662bxa1236427eb

Date: 03/25/2019

SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION		State/Province: COLORADO
ZIP Code: 81506-4099		Country: UNITED STATES



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: HomewardBound of the Grand Valley, Inc.

2. Organization Address: 2853 North Avenue
Grand Junction, CO 81501

3. Organization DUNS Number (Data Universal Number System) (required):
141095500

4. Organization or Parent Organization EIN/TIN Number (required):
26-0052916

5. Primary Contact Person: Marlene Barger
Phone: 970-985-7421 Email: mbarger@hbgv.org

6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No

7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.

8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM

Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

HomewardBound provides overnight emergency shelter for adults and families experiencing homelessness. We are the only year-round emergency shelter within a 200-mile radius that serves all the following: single men, single women, families, the disabled and military veterans. Out of the 1,322 individuals who stayed at the shelter in the fiscal year 2017-2018, 12% were veterans. Males represented 68%, & females 32%. 49 families with children were sheltered: 74 adults & 89 children. The emergency shelter provides protection from the elements to prevent illness and death. Guests are offered nutritious meals, clean linens, hot showers and referrals to local organizations that help them search for employment, housing and other services on their pathway to self-sufficiency.

10. Which describes your organization (check all that apply)?

- | | |
|--|---|
| <input checked="" type="checkbox"/> A non-profit with 501(c)3 status | <input type="checkbox"/> Housing Authority |
| <input type="checkbox"/> Governmental Agency | <input type="checkbox"/> Quasi-Governmental Agency |
| <input type="checkbox"/> Faith based | <input type="checkbox"/> Public Service / Human Services Provider |
| <input type="checkbox"/> Public Organization | <input type="checkbox"/> Other _____ |

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

Yes. 2012 \$109,971; Property acquisition; All funds spent; 2014 @1,500; Shelter rehabilitation; All funds spent; 2015 \$28,293; HVAC replacement; All funds spent; 2017 \$15,000; Food for shelter; All funds spent; 2018 \$39,371; Shelter Re-roofing & Water Heater Repair; All funds spent

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

No employee, board member or guest has any past or present ownership or financial investment in the agency, organization or proposed project.

FUNDING REQUEST SUMMARY

1. Project Name: Kitchen Equipment, Food, Lockers and Beds
2. Project Address/Location: 2853 North Avenue, Grand Junction, CO 81501
3. Amount of CDBG funds requested for the project: \$ 24300
4. Funding leveraged from other sources for this project: \$ 0
5. Total Project Budget: \$ 24300
6. Minimum amount of CDBG funding to benefit your project: \$ 24300

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

HomewardBound's double decker oven needs to be replaced. Last year, we served 61,968 meals, so having kitchen equipment that works well is a necessity. Kitchen staff also needs a commercial electric can opener. When the community holds food drives, it collects hundreds of pounds of canned goods that are sized for family meals. We often serve over 100 meals each evening, so the electric can opener would make it easier to open cans for meals. HomewardBound is introducing a day program and creating a space where the homeless can stay during the daytime. With these services comes the need to provide midday meals. We are replacing wooden-frame bunk beds with metal-frame bunk beds. The metal-frame bunk beds are sturdier and resistant to bedbugs. We also need more mattresses that are easy to clean and resistant to bedbugs. Our guests need places to store their belongings. Currently, we have 92 lockers that they can

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)
 - Public or human service
 - Capital construction, building rehabilitation or public facility improvement
 - Home ownership activities
 - Housing rehabilitation
 - Economic development assistance
 - Planning or predevelopment costs
 - Acquisition or demolition of property
3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

Replacing or adding equipment and furnishings at the 2853 North Avenue facility will allow us to better serve the homeless community in Grand Junction. Because of the many meals we serve daily, having food-service equipment that is in good repair is essential. Beds that are resistant to pests such as bedbugs keep our guests safe and our shelter clean. Adding lockers will help ensure that storage is available for each guest.

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

The "2017 Colorado Balance of State: Point in Time Study" shows a 12% increase in homeless men, women and children statewide. Of the counties surveyed for this study, Mesa County had the second highest number of respondents who are homeless or chronically homeless. Only Pueblo County had more. Because of this trend, we anticipate that the number of individuals we serve will not decrease. Consequently, timely maintenance, repairs and equipment replacement are critical to maintain our facility to shelter at least 1,350 homeless men, women and children.

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
Commercial oven w/	\$6,500.00	CDBG	Pending
Commercial electric	\$1,000.00	CDBG	Pending
Food	\$2,000.00	CDBG	Pending
Lockers	\$2,000.00	CDBG	Pending
Bunk beds, rails,	\$12,800.00	CDBG	Pending
Total Budget	\$24,300.00		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: October 1, 2019 Completion Date: September 30, 2020

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

Volunteer hours: Last year, 941 volunteers donated 9,324 hours of service to HomewardBound. Many helped in the kitchen to server and/or prepare meals, and they roll silverware in napkins for meals. They help to clean the shelter and surrounding areas, provide administrative support, and prepare activities for guests at the shelter.

Goods: Much of the food served at the shelter has been donated by businesses and individuals. Because of this, we are able to request fewer dollars to purchase food.

Beds and mattresses: Individuals, health care facilities and businesses donate blankets, and other bedding. Churches give handmade quilts and afghans. Motels donate used pillows and

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

In the fiscal year 2017-18, 1,322 individuals stayed in the shelter and/or received meals, blankets, clothing and other donated items. We anticipate serving at least the same number of individuals in the coming fiscal year.

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

All of our homeless guests present at our facility are located within the city limits at 2853 North Avenue, Grand Junction.

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.

All guests checking in to the shelter for the first time must complete the HMIS* Intake Packet, which includes a request for income information. HMIS data is updated every six months. The income information recorded is based on self-reporting. If a person is requesting emergency shelter, it is generally accepted that they are homeless and eligible for services.

*HMIS: Homeless Management Information System is a national database developed by the U.S. Department of Housing and Urban Development.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

1. The applicant will not receive the block grant funds until:
 - a. HUD has approved the project and the City receives a letter of credit from HUD.
 - b. An Environmental Review has been completed and approved.
 - c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
 - d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
 - e. All labor standards have been met.
2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.
3. The applicant will provide the City any other information required by HUD or by the City.
4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Gregory R. Moore

Title: Executive Director

Signature:  _____
©Signed via ScanlessDocs.com
Key: e0232c3e+7103x17f682bxf236427eb

Date: 03/29/2019

SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION	State/Province: COLORADO	
ZIP Code: 81506-4099	Country: UNITED STATES	



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: HopeWest

2. Organization Address: 3090 N. 12th St. Unit B
Grand Junction, CO 81506

3. Organization DUNS Number (Data Universal Number System) (required):
866635169

4. Organization or Parent Organization EIN/TIN Number (required):
84-1207388

5. Primary Contact Person: Christy Whitney
Phone: 970-257-2360 Email: cwhitney@hopewestco.org

6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No

7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.

8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM

Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

We change the way our communities experience serious illness, aging and grief - a family at a time. We provide expert palliative care & hospice to 28,000 patients and their families dealing with grief, pain and symptom management during serious illness and death. We are expanding to launch a Program of All-Inclusive Care for the Elderly (PACE). PACE is designed to provide care to the frail elderly (over age 55) who qualify for Medicare and Medicaid. The goal of PACE is to meet the needs of the frail elderly, so they can stay in their own homes. PACE is a team-approach providing coordinated care for patients in the home, the community and at a PACE center. HopeWest is remodeling our Compass Building to include a PACE Center with a senior primary care medical clinic, meals, therapies and socialization are provided.

10. Which describes your organization (check all that apply)?

- | | |
|--|---|
| <input checked="" type="checkbox"/> A non-profit with 501(c)3 status | <input type="checkbox"/> Housing Authority |
| <input type="checkbox"/> Governmental Agency | <input type="checkbox"/> Quasi-Governmental Agency |
| <input type="checkbox"/> Faith based | <input type="checkbox"/> Public Service / Human Services Provider |
| <input type="checkbox"/> Public Organization | <input type="checkbox"/> Other _____ |

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

2018 - HopeWest PACE Center Accessible Exam Table - \$7,000. Expended 4/19
2016 - HopeWest PACE Center Therapy Equipment - \$10,000. All funds expended.
2016 - HopeWest PACE Center - Kitchen Equipment - \$28,000. All funds expended.
2013 - Hospice Teen Grief Program - \$9,242.00. All funds expended.

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

No

FUNDING REQUEST SUMMARY

1. Project Name: PACE Equipment to Support Frail Seniors and Reduce Barriers to Care
2. Project Address/Location: 2754 Compass Dr. Grand Junction, CO 81506
3. Amount of CDBG funds requested for the project: \$ 18,953
4. Funding leveraged from other sources for this project: \$ 0
5. Total Project Budget: \$ 18953
6. Minimum amount of CDBG funding to benefit your project: \$ 11,953

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

A primary care clinic to provide seniors access to safe care, prevention & early diagnosis. Patients with limited mobility skip routine medical visits & miss the opportunity for a thorough physical exam or procedures. Funds will provide an accessible exam table, so the patient can be examined in a prone position. Traditional exam tables are dangerous & humiliating for frail adults, our PACE primary care clinic clientele. We will purchase a reach- in refrigerator for our transportation center to allow Day Center patients a healthy meal to take home. 1/6 seniors face hunger or not being nourished & don't know where their next meal comes from or don't have access to healthy food. AARP reports seniors face a healthcare bill of \$130 billion/year due to medical issues from lack of nutrition.

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)
 - Public or human service
 - Capital construction, building rehabilitation or public facility improvement
 - Home ownership activities
 - Housing rehabilitation
 - Economic development assistance
 - Planning or predevelopment costs
 - Acquisition or demolition of property
3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

900 clients in the City of Grand Junction are clinically & financially eligible for PACE. A goal of PACE is to help increase physical & emotional health for our frail elderly population, allowing them to remain in their homes. Our accessible PACE senior primary care clinic & other services (nutrition, transportation, adult day care, PT, personal care, social work support and home care) will provide support to help seniors live at home. This is less expensive, & more desirable. Going forward, Grand Junction simply will not have enough nursing home beds for aging adults as their health deteriorates.

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
Safe Exam Chair	\$7,000.00	City CDBG	
Safe Exam Chair	\$7,000.00	City CDBG	
Reach In Refrigerator	\$4,953.00	City CDBG	
Total Budget	\$18,953.00		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: 10/31/2019 Completion Date: 10/31/2020

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

We do not anticipate in-kind donations for equipment.

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

In 2018, Hospice care was provided for 1,772 patients. Palliative care was given to another 499 patients. Community grief support and groups provided therapy to 467 adults, and 759 children received grief support. We anticipate serving over 4000 people in 2019.

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

Based upon a study completed by AEC Consulting we estimate there are almost 900 clients in the City of Grand Junction that are clinically and financially eligible for PACE. We anticipate serving 300 people the first year in PACE and that 210 or 70% would reside within the city limits.

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.

Most patients served by PACE & the senior primary care clinic will be dually eligible for Medicare and Medicaid, and thus will inherently be low income. Patients' eligibility will be verified at the time of admission by querying Medicare and Medicaid databases. Based upon other PACE programs operating in similar sized service areas having comparable socio-economic status to Mesa County, we anticipate that 95% of the patients will have 1) Medicaid only, or 2) Medicare and Medicaid. The few individuals who have Medicare only will be screened to determine if they could qualify for Medicaid or if they have resources to privately pay for PACE services.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

1. The applicant will not receive the block grant funds until:
 - a. HUD has approved the project and the City receives a letter of credit from HUD.
 - b. An Environmental Review has been completed and approved.
 - c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
 - d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
 - e. All labor standards have been met.

2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.

3. The applicant will provide the City any other information required by HUD or by the City.

4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Christy Whitney, HopeWest

Title: President and CEO

Signature: 
©Signed via ScanSignDoc.com
Key: e0232c3e7103a17f682baf236427eb

Date: 03/28/2019

SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION	State/Province: COLORADO	
ZIP Code: 81506-4099	Country: UNITED STATES	



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: Karis Inc.

2. Organization Address: P.O. Box 2837
Grand Junction, CO. 81502

3. Organization DUNS Number (Data Universal Number System) (required):
078505107

4. Organization or Parent Organization EIN/TIN Number (required):
26-4600743

5. Primary Contact Person: John Mok-Lasmme
Phone: 970.234.1810 Email: jmoklamme@karisinc.org

6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No

7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.

8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM

Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

Karis' provides housing and research-based services to homeless youth in Mesa County. Karis operates several programs to accomplish this mission: The House, is an emergency shelter for homeless youth provides case management, shelter, and services to help youth transition to permanent housing. Zoe House provides housing for youth made homeless by intimate partner violence. The Transitional Living Program provides housing and services for youth for two years, and Bonnie's House longer term housing. Finally, our street outreach program provides services to youth in District 51 as well as youth on the street. All of our programs are arranged around research-based goals. Karis has a history of effective youth outcomes; youth in our programs demonstrate statistically significant improvements in mental health and employment, and 80% are

10. Which describes your organization (check all that apply)?

- A non-profit with 501(c)3 status
- Governmental Agency
- Faith based
- Public Organization
- Housing Authority
- Quasi-Governmental Agency
- Public Service / Human Services Provider
- Other _____

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

2013 The House 83,000, Funds expended; 2015 Asset House 10,400, Funds expended; 2016 Zoe House 50,000, Funds expended; 2017 Mental Health, Funds expended; 2018 Mental Health, \$6112.76 remaining. Karis just submitted an invoice for January-March 2019 services, and will spend remaining funding; 2018 4th House \$14,000, We have the property under contract and will close by April 15. 2019.

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

No

FUNDING REQUEST SUMMARY

1. Project Name: Mental Health Services for Homeless Youth
2. Project Address/Location: Multiple housing sites and the streets of Grand Junction
3. Amount of CDBG funds requested for the project: \$ 10,000.
4. Funding leveraged from other sources for this project: \$ 50,000
5. Total Project Budget: \$ 60000
6. Minimum amount of CDBG funding to benefit your project: \$ 100.00

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

Karis is requesting funding to increase mental health and substance abuse services in our Wildly Integrated Mental Health Program (WIMHP). More particularly, these funds will be spent on therapist wages and will help pay for additional consultation and supervision. Together these services will work to improve teen/youth mental health and to reduce the risk of harm and suicide. Last year, youth in Karis' street outreach program experienced an average decrease in anxiety/depression of 14% and a 14% decrease in substance use six months after program intake. Youth from The House experienced average decreases in depression and anxiety of 34% and 29%, respectively, and an average decrease in substance use of 13% twelve months after program exit. Providing MH and SA services will allow us to help youth continue moving toward positive outcomes .

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)

- Public or human service
- Capital construction, building rehabilitation or public facility improvement
- Home ownership activities
- Housing rehabilitation
- Economic development assistance
- Planning or predevelopment costs
- Acquisition or demolition of property

3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

Before receiving this funding, Karis was supporting two clinicians for about 20 service hours a week. CDBG funds allowed Karis double the mental health direct service hours provided to youth. Keeping this funding will allow us to continue to provide expanded services. In addition if Karis receives CDBG funding this year, we will be able to add a therapist to work with youth and their families to increase the chances of reunification.

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

According to Healthy Mesa County 2015-2017, a community health needs assessment, teenagers between 15-19 years old attempt suicide at a much higher rate in Mesa County than in Colorado. The 2012-2014 rate of attempted suicide hospitalization was over 100% higher in Mesa County compared to the state-wide average, and 20% of high school students reported seriously considering suicide in the last 12 months. (HMC, 2017). Moreover, half of runaway and homeless youth report mental health problems, which is 11 times higher than youth who are housed (Burt, 2007). Last year, 16% of youth who stayed at The House were made homeless by reasons connected to mental illness, and 38% sought out mental health services at The House. These numbers illustrate the need for mental health services for homeless youth.

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
Personnel & Benefits	\$30,675.00	CDGB 10,000	Pending
Personnel & Benefits	\$0.00	MIMI - 20,675	Jan 2019; award for
Office Rental	\$2,400.00	MIMI	Jan 2019
Therapy Incentives	\$5,000.00	MIMI	Jan 2019
Contract Services	\$19,900.00	MIMI	Jan 2019
Data Collection	\$2,025.00	MIMI	Jan 2019
Total Budget	\$60,000.00		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: On going Completion Date: _____

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

Karis will utilize donated mental health services from a CAC III clinician for our youth substance abuse recovery group, hours from an intern therapist, and hours billed to Medicaid for youth therapy appointments, for a total value of at least of \$100,000.

CAC III donated time: 2 hours per week x 48 weeks x \$50 per hour = \$4,800

Intern: 20 hours per week x 48 weeks x \$25 per hour = \$24,000

Therapy from Medicaid provides: 18 hours per week x 48 weeks x \$83 per hour = \$71,712

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

Last year, Karis served 265 unduplicated homeless youth. We expect to serve at least that many in the coming year.

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

Karis estimates that 90% or more of the youth that we serve live within Grand Junction city limits, and that 90% of the persons benefiting from this project will also live within city limits.

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

1. The applicant will not receive the block grant funds until:
 - a. HUD has approved the project and the City receives a letter of credit from HUD.
 - b. An Environmental Review has been completed and approved.
 - c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
 - d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
 - e. All labor standards have been met.

2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.

3. The applicant will provide the City any other information required by HUD or by the City.

4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Karis Inc. The House

Title: Executive Director

Signature: 
©Signed via ScanlessDocs.com
Key: e0232c3e+7103x17f682bxf236427eb

Date: 03/29/2019

SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION		State/Province: COLORADO
ZIP Code: 81506-4099		Country: UNITED STATES



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: Marillac Clinic, Inc.
 2. Organization Address: 2333 N. 6th Street
Grand Junction, CO 81501-2001
 3. Organization DUNS Number (Data Universal Number System) (required):
627-508-641
 4. Organization or Parent Organization EIN/TIN Number (required):
84-1085822
 5. Primary Contact Person: Jacque Pipe, Associate Director of Development
Phone: (970) 298-7766 Email: Jacque.pipe@sclhealth.org
 6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No
 7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.
 8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM
- Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

Marillac offers Mesa County's low-to-middle income uninsured and under-insured residents affordable health care including medical, dental, mental health and optical care. As a Community Health Center, our target population is persons living within 200% of the Federal Poverty Level. Our integrated care model is ideal for our complex patient population: 75% of patients have multiple chronic conditions; 35% have a diagnosed mental health condition such as depression or anxiety. MarillacHealth is not a free; our sliding fee scale enables patients to qualify for discounted care. Marillac is growing to meet community need. These figures illustrate a remarkable 105% growth in our health care services to city residents over the past four years: we served 2,165 city residents (2015), 3,552 (2016), 4,309 (2017) and 4,444 (2018).

10. Which describes your organization (check all that apply)?

- | | |
|--|---|
| <input checked="" type="checkbox"/> A non-profit with 501(c)3 status | <input type="checkbox"/> Housing Authority |
| <input type="checkbox"/> Governmental Agency | <input type="checkbox"/> Quasi-Governmental Agency |
| <input type="checkbox"/> Faith based | <input type="checkbox"/> Public Service / Human Services Provider |
| <input type="checkbox"/> Public Organization | <input checked="" type="checkbox"/> Other <u>Health Care</u> |

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

The most recent CDBG grant approved for Marillac in 2017 was for \$10,685 which we used to purchased diagnostic dental equipment. We leveraged \$8,127.20 for the remainder of the project. The project went well and the new technology has led to higher quality dental care. We did not apply for funding for the last cycle.

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

No employee, board member or patient has any past or present ownership or financial investment in the agency, organization or proposed project.

FUNDING REQUEST SUMMARY

1. Project Name: Medical Exam Room Upgrades to Accommodate New Patients
2. Project Address/Location: Marillac/Main 2333 N. 6th Street
3. Amount of CDBG funds requested for the project: \$ 8,661
4. Funding leveraged from other sources for this project: \$ 14,747
5. Total Project Budget: \$ 23408
6. Minimum amount of CDBG funding to benefit your project: \$ 8,661

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

MarillacHealth operates at full capacity with only 7-8 holiday weekday closure days per year. Our organization now serves a tremendous volume of patients (over 12,000), and this high productivity creates a great deal of wear and tear on our equipment and exam rooms. It is essential to keep our 26 medical exam rooms safe, functional and in good repair. In 2019, an equipment purchase of \$23,408.70 will replace deteriorating exam room items and also allow us to purchase two powered exam tables that raise and lower from the base to accommodate elderly and disabled patients who cannot safely climb onto a standard exam table. In 2018 37% of our patients resided within the City. Based on this percentage, we are requesting \$8,661.22 (37%) of the project cost in CDBG funds. The remaining \$14,747.48 will be matched by other organizations (to be determined) or covered by Marillac.

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)
 - Public or human service
 - Capital construction, building rehabilitation or public facility improvement
 - Home ownership activities
 - Housing rehabilitation
 - Economic development assistance
 - Planning or predevelopment costs
 - Acquisition or demolition of property
3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

Marillac continues to grow. In 2019 we will serve an additional 500-1000 patients. To accomplish this, we must guarantee that we have sufficient medical providers and well-equipped medical exam rooms that enable us to maintain the brisk pace of efficient primary care. The daily use of each room is often over 20 patients. Marillac is a high volume practice. The wear and tear on our exam rooms can be somewhat attributed to wheelchairs, strollers, children and constant cleaning. But general wear is a given, with the high volume of patient care we are providing, day in and day out.

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

Our purpose is to provide high quality, comprehensive health care to those within 200% of FPL. Our community's unmet needs and deficiencies in local health care are discussed in the Mesa County Community Health Needs Assessment 2018-20.

- Mesa County ranks 33rd of Colorado's 64 counties in health outcomes
- 14% of local residents report no routine source of care (health care home)
- 18% of residents are unable to get a doctor appointment as soon as they need one
- 15% report they cannot find a doctor's office accepting new patients

The US Census Bureau's "2013-17 American Community Survey 5-year Estimates Report" provides a staggering look at Grand Junction's poverty status: 20,978 GJ city residents are living at 200% of FPL; 10,590 are at 100% of FPL and 5,935 live in deep poverty at 50% of FPL

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
McKesson Quote	\$8,661.22	CDBG	Fall 2019
	\$13,481.24	Local Match TBD	Fall 2019
Office Outfitters	\$1,266.24	Local Match TBD	Fall 2019
Total Budget	\$23,408.70		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: 9/1/19 Completion Date: 3/31/20

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

N/a

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

We served 4,444 city residents in 2018 and project an additional 500 in 2019-2020.
--

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

Our 2018 patient population was 12,000, with 4,444 residing within the city limits.

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.

All patients who enroll at Marillac undergo a registration and financial screening process. Patients are required to submit legal identification and financial information to verify their identity and income. The financial screening process helps determine if they are eligible for Medicaid or other government programs; it also helps assign their placement on Marillac's sliding fee schedule which determines their co-payment for each visit. A copy of the eligibility packet has been included in the attachments for your review.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

1. The applicant will not receive the block grant funds until:
 - a. HUD has approved the project and the City receives a letter of credit from HUD.
 - b. An Environmental Review has been completed and approved.
 - c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
 - d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
 - e. All labor standards have been met.
2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.
3. The applicant will provide the City any other information required by HUD or by the City.
4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Marillac Clinic, Inc.

Title: Chief Executive Officer

Signature: 
©Signed via ScanlessDocs.com
Key: e0232c3e+7103x17682bxa1236427eb

Date: 03/26/2019

SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION	State/Province: COLORADO	
ZIP Code: 81506-4099	Country: UNITED STATES	



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: St. Mary's Hospital Foundation

2. Organization Address: PO Box 1628
Grand Junction, CO 81502

3. Organization DUNS Number (Data Universal Number System) (required):
069715746

4. Organization or Parent Organization EIN/TIN Number (required):
23-7001007

5. Primary Contact Person: Amanda de Bock
Phone: 970-243-9844 Email: amanda.debock@sclhealth.org

6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No

7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.

8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM

Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

Meals on Wheels Mesa County (formerly Gray Gourmet) prepares and serves a nutritious lunchtime meals for Mesa County seniors age 60 and older. The program fosters health, independence, and well being. Each weekday it produces 500-550 meals from its downtown Grand Junction kitchen. It is a donation based program and no senior is ever denied service due to inability or unwillingness to the \$3.50 suggested donation (which has not changed since 2010). The program has two components. (1)Community Dining Sites: 9 dining sites in Mesa County provide socialization and a healthy meal. Volunteers greet diners and serve meals to groups ranging form 10-40 persons at each site. (2)Home Delivery Service: Door to door residential delivery for homebound, frail and recovering seniors.. Volunteer drivers use their own vehicles for deliveries. There are 23 routes

10. Which describes your organization (check all that apply)?

- A non-profit with 501(c)3 status
- Governmental Agency
- Faith based
- Public Organization
- Housing Authority
- Quasi-Governmental Agency
- Public Service / Human Services Provider
- Other _____

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

2018- \$4,000
2017- \$16,000
2012- \$20,500
2010- \$20,500

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

No

FUNDING REQUEST SUMMARY

1. Project Name: Meals on Wheels Mesa County (formerly Gray Gourmet)
2. Project Address/Location: 551 Mesa County
3. Amount of CDBG funds requested for the project: \$ 16,000
4. Funding leveraged from other sources for this project: \$ 287,994
5. Total Project Budget: \$ 303994
6. Minimum amount of CDBG funding to benefit your project: \$ 10,000

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

Meals on Wheels Mesa County spends \$303,994 annually on quality raw ingredients to produce out meals Monday-Friday. Since 70% of our clients live with the Grand Junction city limits, \$212,795 is spent of food for city residents. We are asking for \$16,000 to help off-set the cost of this food. All of our meals must meet strict nutritional guidelines set by the State Unit on Aging and 20% of our all of our food products must be sourced from the United States.

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)
 - Public or human service
 - Capital construction, building rehabilitation or public facility improvement
 - Home ownership activities
 - Housing rehabilitation
 - Economic development assistance
 - Planning or predevelopment costs
 - Acquisition or demolition of property
3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

Meals on Wheels Mesa County served over 5% more meals in 2018 than it did in 2017. The need for senior services is only going to continue to grow: Mesa County is predicted to have residents age 65 or older comprise almost 20 % of it's population by 2020, according to the State Demography Office. By supplying this much needed funding you will help us supply food to the residents of Grand Junction who desperately need it.

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

According to census data from the State Unit on Aging, 9.4% of Mesa County seniors are living at or below the poverty line. Using our own state mandated intake forms, 43% of our our Home Delivered Clients are below the poverty line. Our internal surveys report that 95% of our clients report that they are able to stay independent in their own homes because of our services and 89% say that is is the main meal of their day. Meals on Wheels America states that nationally, 1 in 6 seniors struggle with hunger. Having access to one our dining sites or our home delivered meals saves lives.

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
Ongoing Operating	\$79,260.00	Title III Area on Aging	7/1/18
Ongoing Operating	\$33,967.00	State of Colorado	7/1/18
Ongoing Operating	\$73,907.00	US Dept. of	7/1/18
Ongoing Operating	\$96,860.00	Participant Receipts	7/1/18-Present
Pending	\$4,000.00	United Way	6/30/19
CDBG Request	\$16,000.00	City of Grand	9/1/19
Total Budget	\$303,994.00		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: 9/1/19 Completion Date: 8/31/20

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

Meals on Wheels Mesa County utilized over 100 different volunteers per month. They produce such services as answering phones, filing, delivering meals, working at dining sites, doing presentations and running blood pressure clinics. St. Mary's Hospital's HR department established a volunteer rate at \$17.97 per hour which would put our monthly average at about \$27,000.

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

In 2018, Meals on Wheels Mesa County served 1,716 clients 125,316 meals. We expect an additional increase of 3% which would mean we serve 1,768 clients 129,075 meals.

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

We have determined that 70% of Meals on Wheels clients reside within the city limits of Grand Junction

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.

Income is not an eligibility factor for Meals on Wheels. Qualifications for home delivery include being age 60 or older, as well as being home bound. Our dining sites require that an individual is age 60 or above. As a donation based program, no senior who meets our eligibility requirements is turned away due to inability to donate. In the event of a wait list, income can be a determining factor for an individual to receive meals sooner than someone with a higher income.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

1. The applicant will not receive the block grant funds until:
 - a. HUD has approved the project and the City receives a letter of credit from HUD.
 - b. An Environmental Review has been completed and approved.
 - c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
 - d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
 - e. All labor standards have been met.
2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.
3. The applicant will provide the City any other information required by HUD or by the City.
4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Amanda de Bock

Title: Program Manager

Signature: 
©Signed via ScanlessDocs.com
Key: e0232c3e+7103x17f682bxf236427eb

Date: 03/29/2019

SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION	State/Province: COLORADO	
ZIP Code: 81506-4099	Country: UNITED STATES	



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: Riverside Educational Center

2. Organization Address: 552 W Main St. Grand Junction, CO 81501

3. Organization DUNS Number (Data Universal Number System) (required):
788677073

4. Organization or Parent Organization EIN/TIN Number (required):
EIN 20-5451495

5. Primary Contact Person: Jack Curry
Phone: 609-819-6429 Email: jack@rec4kids.com

6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No

7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.

8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM

Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

Riverside Educational Center was founded in 2006. Our mission is to provide academic support in a safe and supportive environment, to provide diverse learning opportunities, and to encourage social and emotional development where kids look for new opportunities to better their lives. The Riverside Educational Center (REC) offers after-school tutoring and extracurricular activities four days/week in 18-week blocks in the Fall and Spring semesters and 5 weeks of summer programming. REC is now in its 13th year serving students in the Grand Valley community. We are currently at nine school locations and serving almost 400 students. These students face a variety of challenges in their daily lives and our programs build social capital and develop the next generation of community members.

10. Which describes your organization (check all that apply)?

- A non-profit with 501(c)3 status
- Governmental Agency
- Faith based
- Public Organization
- Housing Authority
- Quasi-Governmental Agency
- Public Service / Human Services Provider
- Other _____

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

REC has not previously received CDBG funding.

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

no

FUNDING REQUEST SUMMARY

1. Project Name: Riverside Educational Center Transportation
2. Project Address/Location: 552 W Main St. Grand Junction CO, 81501
3. Amount of CDBG funds requested for the project: \$ 22,000
4. Funding leveraged from other sources for this project: \$ 3,425
5. Total Project Budget: \$ 25425
6. Minimum amount of CDBG funding to benefit your project: \$ 10,000

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

Transportation is a significant barrier for low-income families. REC currently has six buses for nine locations. Buses are utilized to transport Central students to Grand Junction High School, transport Bookcliff students home each night after programming (not a safe area for students to walk after dark), and on multiple field trip opportunities during programming, and during breaks. We are requesting funds to purchase a new 14-passenger bus to be utilized to transport students at our Grand Junction High School, Bookcliff Middle, Grand Mesa Middle, and Fruitvale Elementary locations. Due to higher population demands, adding new schools, and enrolling additional students, there are more qualifying students who need REC programs and the transportation to participate. One of our biggest challenges is needing buses at multiple locations, at different parts of the valley, at the same time. A new bus would allow REC to further remove transportation barriers.

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)
 - Public or human service
 - Capital construction, building rehabilitation or public facility improvement
 - Home ownership activities
 - Housing rehabilitation
 - Economic development assistance
 - Planning or predevelopment costs
 - Acquisition or demolition of property
3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

Riverside Educational Center currently has six buses to serve our nine program sites and almost 400 students. We have the trained staff and infrastructure to operate and maintain these buses. We have seen the increase in the number of students and students' regular attendance to our programs based on our ability to get them there and home safely. An additional bus would increase our capacity and allow more students to benefit from programming on a daily basis.

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

REC currently has 130 students enrolled at these four programming locations and 82% qualify for the free-reduced lunch program. Lack of reliable transportation has long been linked to poverty. Many of our families struggle with consistent transportation. Those who have personal vehicles fight to make time to pick up their children from programming. In the past, the opportunity to take the school bus home after school and skip REC programming was the only option. A recent Harvard University study on Economic Mobility found that the relationship between transportation and social mobility is stronger than that between mobility and other factors like crime, test scores, or the percentage of two-parent families in a community. Sources: Chetty, Raj, and Nathaniel Hendren. "The Impacts of Neighborhood on Inter-generational Mobility II"

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
Used Mini Bus	\$22,000.00	CDBG	
Licensing	\$125.00	REC Gen. Operating	
Insurance	\$800.00	REC Gen. Operating	
Maintenance/ gas	\$2,500.00	REC Gen Operating	
Total Budget	\$25,425.00		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: 9/19 Completion Date: n/a

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

REC works with a mechanic who is providing bus maintenance at a significantly reduced price. There are no other in-kind services for the purchase/maintenance of the bus.

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

During the 2017-2018 academic year REC served 150 students.
Our current enrollment for the 2018-2019 academic year is almost 400 students.
This bus will be specific to certain schools and service approximately 130 students, 4x/week.

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

The bus will only be utilized by REC programming sites within Grand Junction city limits.

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.

Parents self-identify income and need on the REC Student Registration form. All students who participate in REC programming exhibit at least two risk factors for youth. Risk factors include: D51 Free and Reduced Lunch, IEP(Individualized Education Plan), single parent house holds, low test scores, and EEL (English Language Learner).



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

1. The applicant will not receive the block grant funds until:
 - a. HUD has approved the project and the City receives a letter of credit from HUD.
 - b. An Environmental Review has been completed and approved.
 - c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
 - d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
 - e. All labor standards have been met.
2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.
3. The applicant will provide the City any other information required by HUD or by the City.
4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Jack Curry

Title: Grants Manager

Signature:  _____
Key: e0232c3e7103e17f682baf236427eb

Date: 03/27/2019

SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION	State/Province: COLORADO	
ZIP Code: 81506-4099	Country: UNITED STATES	



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: Mesa Developmental Services, Inc. dba STRIVE

2. Organization Address: 790 Wellington Avenue
Grand Junction, CO 81501

3. Organization DUNS Number (Data Universal Number System) (required):
020273959

4. Organization or Parent Organization EIN/TIN Number (required):
84-6044845

5. Primary Contact Person: Douglas A. Sorter
Phone: 970-250-1595 Email: dsorter@strivecolorado.org

6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No

7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.

8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM

Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

STRIVE provides care and supports for residents of Mesa County representing the full spectrum of developmental disabilities (e.g. Down Syndrome) and neurodevelopmental problems (e.g. autism), often presenting with co-occurring behavioral health disorders (e.g. anxiety, depression) and co-occurring physical disabilities (e.g. cerebral palsy).

In a typical year, STRIVE impacts more than 530 children/families and 930+ adults through:

- Residential Services
- Vocational and Day programs
- Supported Living Services

10. Which describes your organization (check all that apply)?

- | | |
|--|--|
| <input checked="" type="checkbox"/> A non-profit with 501(c)3 status | <input type="checkbox"/> Housing Authority |
| <input type="checkbox"/> Governmental Agency | <input type="checkbox"/> Quasi-Governmental Agency |
| <input type="checkbox"/> Faith based | <input checked="" type="checkbox"/> Public Service / Human Services Provider |
| <input type="checkbox"/> Public Organization | <input type="checkbox"/> Other _____ |

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

2018 - Audyssey Autism Clinic - \$6,000
2015 - HVAC system \$27,210, Audyssey Autism Clinic - \$4,500 - completed
2013 - Parenting Place Rehabilitation - \$20,000 - completed
2012 - (MDS) Program Office Remodel - \$25,000 - completed
2011 - (MDS) Group Home Remodel - \$9,924 - completed

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

N/A

FUNDING REQUEST SUMMARY

1. Project Name: Audyssey Austism Clinic
2. Project Address/Location: 790 Wellington Avenue Grand Junction, CO 81501
3. Amount of CDBG funds requested for the project: \$ 7,500
4. Funding leveraged from other sources for this project: \$ 118,120
5. Total Project Budget: \$ 125620
6. Minimum amount of CDBG funding to benefit your project: \$ any

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

Funds are requested to ensure that Western Colorado children and families have access to autism diagnostic assessments.

Those who are suspected of having Autism Spectrum Disorder (ASD) cannot access services until they have completed a diagnostic process to confirm the diagnosis. Through its Audyssey Clinic, STRIVE provides the only multi-disciplinary diagnostic evaluation for ASD in Western Colorado.

The typical autism diagnostic evaluation involves the work of a team, including behavioral therapist, psychologist, Registered Nurse, educational specialist, speech and language pathologist and occupational therapist. Such evaluations are costly: \$2,600+ per child. Requested funding will provide partial funding to ensure assessments for an estimated annual minimum 40 Grand Junction

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)
 - Public or human service
 - Capital construction, building rehabilitation or public facility improvement
 - Home ownership activities
 - Housing rehabilitation
 - Economic development assistance
 - Planning or predevelopment costs
 - Acquisition or demolition of property
3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

STRIVE wants to support every child who needs assistance, regardless of family financial situation. CBDG funding ensures that all children have timely access to thorough and accurate autism assessments.

The 48 assessments to be provided in the coming year double the number available through Audyssey Clinic just one year ago. By providing high-quality early diagnostic assessments, a profoundly positive impact is realized. Extensive research shows children with ASD who receive

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

One in 68 of Colorado's children is "on the autism spectrum" with the condition nearly four times more prevalent in boys than girls. Autism is one of the fastest growing neuro-developmental disorders in the world, and is a pervasive condition that greatly affects a person's ability to communicate and interact with others. People with autism often have a difficult time understanding 'typical' social cues and behaviors, and face challenges engaging with those around them both through words and non-verbally.

Although STRIVE has made extra effort to raise funding for these assessments, wait times continue to be significant (9+ months). The vastly-increased recognition of ASD in children, against the backdrop of burgeoning population in Mesa County, indicate demand that far exceeds capacity for

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
Psych/Therapists	\$118,700.00	client fees, grants,	various
Supplies	\$1,500.00	STRIVE	annual budget
Professional	\$1,500.00	STRIVE	annual budget
Licenses, Equipment	\$2,500.00	STRIVE	annual budget
Cell, Mileage, Misc	\$1,420.00	STRIVE	annual budget
Total Budget	\$125,620.00		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: on-going Completion Date: on-going

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

None.

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

1152 people in service, which stays relatively consistent on a year-to-year basis.
--

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

Audyssey Clinic has set the goal to provide 48 ASD clinical evaluations in the coming year. An additional 24+ families benefit from the Clinic's ongoing referrals and therapeutic services annually. 93% of the people served by STRIVE live within Grand Junction city limits.
--

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.

All of the individuals STRIVE supports receive SSI (Social Security/Supplemental Security Income) or SSDI (Social Security/Supplemental Security Disability Income), which automatically qualifies them as eligible.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

1. The applicant will not receive the block grant funds until:
 - a. HUD has approved the project and the City receives a letter of credit from HUD.
 - b. An Environmental Review has been completed and approved.
 - c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
 - d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
 - e. All labor standards have been met.
2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.
3. The applicant will provide the City any other information required by HUD or by the City.
4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Douglas A. Sorter for Mesa Developmental Services, dba STRIVE

Title: Vice President Development

Signature: _____

©Signed via ScanlessDocs.com
Douglas A. Sorter
Key: e0232c3e+7103x176852bxf236427eb

Date: 03/27/2019

SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION	State/Province: COLORADO	
ZIP Code: 81506-4099	Country: UNITED STATES	



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: Grand Valley Catholic Outreach

2. Organization Address: 245 S. 1st Street
Grand Junction, CO 81501

3. Organization DUNS Number (Data Universal Number System) (required):
794656504

4. Organization or Parent Organization EIN/TIN Number (required):
20-0064007

5. Primary Contact Person: Sr. Karen Bland, OSB, Executive Director
Phone: 970-21-3658 x101 Email: kabland@juno.com

6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No

7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.

8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM

Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

Grand Valley Catholic Outreach, an organization started by four Catholic parishes is now joined by more than 50 churches and individuals of all faiths to deliver services to those in need in Mesa County. Each of the 12 core programs developed to help meet the needs of those in distress is overseen by one staff member, but delivered by volunteers now numbering 700 (FY 19). Financial aid to forestall eviction and utility assistance prevented 986 households from losing their homes or having their utilities shut off. 100 individuals were housed in emergency, transitional or permanent supportive housing last year. 23,949 visits were made to the Outreach Day Center in order to wash clothes, have a shower or to see a doctor or therapist. At the Soup Kitchen, 66,978 hot meals were served to those who were hungry. Last year, the lives of 41,897 individuals were touched by the

10. Which describes your organization (check all that apply)?

- A non-profit with 501(c)3 status
- Governmental Agency
- Faith based
- Public Organization
- Housing Authority
- Quasi-Governmental Agency
- Public Service / Human Services Provider
- Other _____

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

1997-2000 - \$ 73,121 2015 - \$ 4,000
2000-2010 - \$378,275 2017 - \$55,788
2011 - \$50,000
2012 - \$12,638

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

NO

FUNDING REQUEST SUMMARY

1. Project Name: Catholic Outreach Soup Kitchen Tilt Skillet
2. Project Address/Location: 245 S. 1st Street
3. Amount of CDBG funds requested for the project: \$ 19,314
4. Funding leveraged from other sources for this project: \$ 2,000
5. Total Project Budget: \$ 21314
6. Minimum amount of CDBG funding to benefit your project: \$ 15,000

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

Catholic Outreach is requesting CDBG funds to replace the Tilt Skillet in the Outreach Soup Kitchen which serves a nutritious hot lunch to 250-300 individuals six days a week, fifty-two weeks a year. The current tilt skillet is now 15 years old having been purchased as part of the construction of the new Soup Kitchen in 2004. The term "tilt skillet" does not begin to describe the versatility of this appliance for it has a forty gallon capacity and can be used for frying, braising, boiling among other cooking methods. It literally is used every day often from 7:00 am until noon in preparing the main dish of the meal. Unfortunately because of its versatility and use, it is worn out and frequent repair calls have gotten very expensive. Catholic Outreach would like to replace our current tilt skillet with a gas fueled 46" Tilt Skillet with a forty gallon capacity. The Vulcan VG40 fits the description of what would be suited to the need.

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)
 - Public or human service
 - Capital construction, building rehabilitation or public facility improvement
 - Home ownership activities
 - Housing rehabilitation
 - Economic development assistance
 - Planning or predevelopment costs
 - Acquisition or demolition of property
3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

N/A

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

The Outreach Soup Kitchen is the only continuous source of a hot, nutritious, noontime meal for those who are homeless, have no money, or are just hungry in Mesa County. The Soup Kitchen has a staff director but the meals are prepared by 10-15 volunteers each day. The food primarily is donated by community partners and the volunteers do the preparation. Catholic Outreach must assure that the volunteers are safe when they are cooking and the guests when they are dining. The tilt skillet is a necessary appliance when preparing food in large quantities, and we must assure that it is safe to use. The tilt capacity is important and other features such as a formed pouring lip, food receiving pan support and removable strainer making cooking and removing food convenient and safe. (Data -community knowledge and industry information).

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
40 gallon tilt skillet	\$19,314.00	CDBG	9/15/2019
Total Budget	\$19,314.00		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: 9/15/2019 Completion Date: 9/30/2019

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

The volunteers that cook the food daily using the tilt skillet donated 931.5 hours last fiscal year (7/1/17-6/30/18) which is valued at \$24.69/hr. (Independent Sector) for a total value of \$22,998.74. Donated goods from the community to the Soup Kitchen for the same period are valued at \$554,526.00. 66,978 meals were served to those who were hungry. The numbers for this fiscal year are trending somewhat higher - we have projected a 3% increase for this fiscal year based on historical data.

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

We served 66,978 meals last fiscal year (7/1/2017-6/30/2018) and project a 3% increase for this fiscal year.

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

Persons served in the Outreach Soup Kitchen are not means tested nor do we check identification. However most of those who come to the Soup Kitchen are known by name and arrive by foot or bicycle. It is safe to assume that 95% of those who are served are city residents.

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.

Not applicable



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

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 - b. An Environmental Review has been completed and approved.
 - c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
 - d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
 - e. All labor standards have been met.
2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.
3. The applicant will provide the City any other information required by HUD or by the City.
4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Beverly Lampley

Title: Director of Development and Communication

Signature: _____

©Signed via ScanlossDocs.com
Key: e0232c3e+7103x17f682bxa7236427eb

Date: 03/28/2019

SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION		State/Province: COLORADO
ZIP Code: 81506-4099		Country: UNITED STATES



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: HomewardBound of the Grand Valley, Inc.
 2. Organization Address: 2853 North Avenue
Grand Junction, CO 81501
 3. Organization DUNS Number (Data Universal Number System) (required):
141095500
 4. Organization or Parent Organization EIN/TIN Number (required):
26-0052916
 5. Primary Contact Person: Marlene Barger
Phone: 970-985-7421 Email: mbarger@hbgv.org
 6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No
 7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.
 8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM
- Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

HomewardBound provides overnight emergency shelter for adults and families experiencing homelessness. We are the only year-round emergency shelter within a 200-mile radius that serves all the following: single men, single women, families, the disabled and military veterans. Out of the 1,322 individuals who stayed at the shelter in the fiscal year 2017-2018, 12% were veterans. Males represented 68%, & females 32%. 49 families with children were sheltered: 74 adults & 89 children. The emergency shelter provides protection from the elements to prevent illness and death. Guests are offered nutritious meals, clean linens, hot showers and referrals to local organizations that help them search for employment, housing and other services on their pathway to self-sufficiency.

10. Which describes your organization (check all that apply)?

- | | |
|--|---|
| <input checked="" type="checkbox"/> A non-profit with 501(c)3 status | <input type="checkbox"/> Housing Authority |
| <input type="checkbox"/> Governmental Agency | <input type="checkbox"/> Quasi-Governmental Agency |
| <input type="checkbox"/> Faith based | <input type="checkbox"/> Public Service / Human Services Provider |
| <input type="checkbox"/> Public Organization | <input type="checkbox"/> Other _____ |

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

Yes. 2012 \$109,971; Property acquisition; All funds spent. 2014 @1,500; Shelter rehabilitation; All funds spent. 2015 \$28,293; HVAC replacement; All funds spent. 2017 \$15,000; Food for shelter; All funds spent. 2018 \$39,371; Shelter Re-roofing & Water Heater Repair; All funds spent

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

No employee, board member or guest has any past or present ownership or financial investment in the agency, organization or proposed project.

FUNDING REQUEST SUMMARY

1. Project Name: Reception shed, shelving for kitchen storage, solar shades & parking lot
2. Project Address/Location: 2853 North Avenue, Grand Junction, CO 81501
3. Amount of CDBG funds requested for the project: \$ 26000
4. Funding leveraged from other sources for this project: \$ 0
5. Total Project Budget: \$ 26000
6. Minimum amount of CDBG funding to benefit your project: \$ 22000

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

HomewardBound is changing check-in for shelter guests to streamline the process and make it safer for guests and staff. To fully implement this change, a new structure is needed. We would like to replace the existing shed, which has safety issues, with one that is finished and insulated. This structure will also provide administrative space for staff who are supervising our new day programs.

Solar shades are needed for west-facing windows in the shelter lobby. This will reduce the cost of air conditioning during the warmer months. It will also increase security and privacy at night by preventing people in the parking lot from watching activities taking place inside the building.

Mobile shelving used for storage in the kitchen needs to be replaced with built-in shelving. This will increase safety to staff and increase our storage capacity.

Our parking lot is full most nights as vehicle owners stay in the shelter. The asphalt is deteriorating

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)
 - Public or human service
 - Capital construction, building rehabilitation or public facility improvement
 - Home ownership activities
 - Housing rehabilitation
 - Economic development assistance
 - Planning or predevelopment costs
 - Acquisition or demolition of property
3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

The reception structure will allow us to bring guests into the shelter more quickly. Solar shades will increase the comfort of guests and staff. They will decrease sun damage to the interior of the building. They will bring down the cost of utilities as we cool the building in the summer. Built-in shelving in the kitchen will be more durable than the mobile shelving currently in use. It will also all us to store addition items for meals and kitchen sanitation. Repairs to the parking lot will prolong the use of this space and increase the safety of individuals in

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

The "2017 Colorado Balance of State: Point in Time Study" shows a 12% increase in homeless men, women and children statewide. Of the counties surveyed for this study, Mesa County had the second highest number of respondents who are homeless or chronically homeless. Only Pueblo County had more. Because of this trend, we anticipate that the number of individuals we serve will not decrease. Consequently, timely maintenance, repairs and equipment replacement are critical to maintain our facility to shelter at least 1,350 homeless men, women and children.

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
Finished Check-in	\$8,000.00	CDBG	Pending
Solar Shades	\$8,500.00	CDBG	Pending
Kitchen Built-in	\$3,500.00	CDBG	Pending
Parking Lot Repairs	\$6,000.00	CDBG	Pending
Total Budget	\$26,000.00		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: October 1, 2019 Completion Date: September 30, 2020

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

We believe that the shed needed for a check-in facility will be discounted to the amount requested for this grant. Our conversations with local business owners have been positive. We will shop for the best quality of solar shades for the lowest price. We will request discounts before deciding which business to work with. The cost of built-in shelving will be reduced with volunteer labor for the installation. We will negotiate with local businesses to get the best prices for repairs to our parking lot.

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

In the fiscal year 2017-18, 1,322 individuals stayed in the shelter and/or received meals, blankets, clothing and other donated items. We anticipate serving at least the same number of individuals in the coming fiscal year.

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

All of our homeless guests present at our facility are located within the city limits at 2853 North Avenue, Grand Junction.

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.

All guests checking in to the shelter for the first time must complete the HMIS* Intake Packet, which includes a request for income information. HMIS data is updated every six months. The income information recorded is based on self-reporting. If a person is requesting emergency shelter, it is generally accepted that they are homeless and eligible for services.

*HMIS: Homeless Management Information System is a national database developed by the U.S. Department of Housing and Urban Development.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

1. The applicant will not receive the block grant funds until:
 - a. HUD has approved the project and the City receives a letter of credit from HUD.
 - b. An Environmental Review has been completed and approved.
 - c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
 - d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
 - e. All labor standards have been met.
2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.
3. The applicant will provide the City any other information required by HUD or by the City.
4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Gregory R. Moore

Title: Executive Director

Signature:  _____
©Signed via ScanlessDocs.com
Key: e0232c3e+7103x17f682bxf236427eb

Date: 03/29/2019

SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION	State/Province: COLORADO	
ZIP Code: 81506-4099	Country: UNITED STATES	



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: Housing Resources of Western Colorado
 2. Organization Address: 524 30 Road, Suite 3
Grand Junction, CO 81504
 3. Organization DUNS Number (Data Universal Number System) (required):
149429300
 4. Organization or Parent Organization EIN/TIN Number (required):
84-0879892
 5. Primary Contact Person: Katie Bowman
Phone: 970-241-2671 Email: katieb@hrwco.org
 6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No
 7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.
 8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM
- Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

The mission of Housing Resources of Western Colorado (HRWC), a private non-profit corporation, is to provide housing services that create stable, sustainable Western Colorado homes. HRWC also serves the development needs of the communities in non-entitlement areas. HRWC offers home ownership education and awareness programs, opportunities for community revitalization, and the provision of decent, safe, and affordable housing for those with low and moderate incomes. There are five core programs: Weatherization, Self-Help, Home Rehabilitation, Property Management, and the new Home Solutions Center. Other programs include Critical Repair and CARE. HRWC has been a charter member of NeighborWorks America since 1999 and a Certified Housing Development Organization for the State of Colorado, Division of Housing, since 1995.

10. Which describes your organization (check all that apply)?

- | | |
|--|---|
| <input checked="" type="checkbox"/> A non-profit with 501(c)3 status | <input type="checkbox"/> Housing Authority |
| <input type="checkbox"/> Governmental Agency | <input type="checkbox"/> Quasi-Governmental Agency |
| <input type="checkbox"/> Faith based | <input type="checkbox"/> Public Service / Human Services Provider |
| <input type="checkbox"/> Public Organization | <input type="checkbox"/> Other _____ |

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

In 2017, HRWC received \$22,500 for the Housing Resources Critical Home Repair program. The remaining balance of this fund is \$4,462. Currently, twenty-eight (28) clients have received the benefit of this grant.

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

No employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project.

FUNDING REQUEST SUMMARY

1. Project Name: Garden Village Window Replacement Project
2. Project Address/Location: 2601 Belford Ave, Grand Junction, CO 81501
3. Amount of CDBG funds requested for the project: \$ 97,274.00
4. Funding leveraged from other sources for this project: \$ 20,000.00
5. Total Project Budget: \$ 117274
6. Minimum amount of CDBG funding to benefit your project: \$ 97,000.00

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

Garden Village Apartments is a Section 8 property located within the Grand Junction City Limits and consists of 91 units (1 to 4-bedroom units). This property is aging and needs many upgrades, one of which are window replacements. Recently, HRWC began a \$125,000 asphalt and concrete upgrade of the public parking and walkways of the property. HRWC continues to address the capital improvement needs of the property identified in a recent 3rd party Capital Needs Assessment as funding becomes available. However, the windows are failing, beginning to sag and allowing moisture and cold winter air to enter the units as well as being stained from years of water damage. The window replacements will provide improved comfort, safer and easier operation, as well as improving air leakage. If granted, 100% of the funds will be dedicated to the window replacement project.

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)
 - Public or human service
 - Capital construction, building rehabilitation or public facility improvement
 - Home ownership activities
 - Housing rehabilitation
 - Economic development assistance
 - Planning or predevelopment costs
 - Acquisition or demolition of property
3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

The project will maintain the integrity of the property for HRWC to continue its mission to provide consistent, safe and affordable housing within the City of Grand Junction.

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

In 2012, HRWC contracted with a 3rd party to conduct a needs assessment for Garden Village Apartments. This assessment was completed by ICAST, a current HUD Technical Assistance Provider that provides Green Property Needs Assessments to multifamily affordable housing properties. The assessment revealed that windows were a priority for replacement in the 5 2-story buildings consisting of 91 tenant units. In addition, the overall property REAC score was reduced due to issues with the failing windows.

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
Windows w/auto locks	\$117,274.00	CDBG/NeighborWorks	Early Fall 2019
(materials & labor)			
Total Budget	\$117,274.00		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: 10/1/2019

Completion Date: 7/31/2020

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

No other resources will be utilized at this time.

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

HRWC served as an organization 1,726 total persons in 2018. In 2019, HRWC estimates a 4% increase to 1,795 total persons.

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

The percentage of total persons served by HRWC that live within the City limits is 52%. The number of persons who will benefit from this project living within the City limits of Grand Junction is 237.

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.

Garden Village is a Section 8 property. Income is verified by a 3rd party at initial move in and annually thereafter as required by HUD.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

- 1. The applicant will not receive the block grant funds until:
a. HUD has approved the project and the City receives a letter of credit from HUD.
b. An Environmental Review has been completed and approved.
c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
e. All labor standards have been met.
2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.
3. The applicant will provide the City any other information required by HUD or by the City.
4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Anna K. Bowman

Title: Executive Director

Signature: [Digital Signature of Anna K. Bowman]

Date: 03/26/2019

SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION	State/Province: COLORADO	
ZIP Code: 81506-4099	Country: UNITED STATES	



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: Karis, Inc,

2. Organization Address: P.O. Box 2837
Grand Junction, CO. 81502

3. Organization DUNS Number (Data Universal Number System) (required):
078505107

4. Organization or Parent Organization EIN/TIN Number (required):
26-4600743

5. Primary Contact Person: John Mok-Lamme
Phone: 970 234 1810 Email: jmoklamme@karisinc.org

6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No

7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.

8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM

Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

Karis' provides housing and research-based services to homeless youth in Mesa County. Karis operates several programs to accomplish this mission: The House, is an emergency shelter for homeless youth that provides case management, shelter, and services to help youth transition to permanent housing. Zoe House provides housing for youth made homeless by intimate partner violence. The Transitional Living Program provides housing and services for youth, and Bonnie's House provides longer term housing. Finally, our street outreach program provides services to youth in District 51 as well as youth on the street. All of our programs are arranged around research-based goals. Karis has a history of effective youth outcomes; youth in our programs demonstrate statistically significant improvements in mental health and employment, and 80% are

10. Which describes your organization (check all that apply)?

- A non-profit with 501(c)3 status
- Governmental Agency
- Faith based
- Public Organization
- Housing Authority
- Quasi-Governmental Agency
- Public Service / Human Services Provider
- Other _____

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

2013 The House 83,000, Funds expended; 2015 Asset House 10,400, Funds expended; 2016 Zoe House 50,000, Funds expended; 2017 Mental Health, Funds expended; 2018 Mental Health, \$6112.76 remaining. Karis just submitted an invoice for January-March 2019 services, and will spend remaining funding; 2018 4th House \$14,000, We have the property under contract and will close by April 15, 2019.

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

No

FUNDING REQUEST SUMMARY

1. Project Name: The Home, Permanent Housing for Homeless Youth in Grand Junction
2. Project Address/Location: 3205 N 12th St, Grand Junction, CO 81506
3. Amount of CDBG funds requested for the project: \$ 22,100
4. Funding leveraged from other sources for this project: \$ 9438244
5. Total Project Budget: \$ 9460344
6. Minimum amount of CDBG funding to benefit your project: \$ 10,000

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

In 2019, Karis will break ground on a a 34-unit apartment building with ample common and outdoor space that will provide housing for homeless youth who are most at risk of longer-term homelessness. Two full-time case managers, one full-time therapist, a building manager and a program coordinator will office out of the building for a guaranteed 20 years. The project will bring over \$9,000,000 of outside funding for construction into our community, dramatically increase services available to youth most at risk of long-term homelessness and will provide an estimated services cost savings of between 1M to 5M annually. (34 homeless youth x between \$35,000 and \$150,000 in annual services for homeless individuals. Annual costs for providing services for homeless individuals determined by the Bush administration.) While Karis has secured funding for the building and partnerships to provide services, there is still substantial need for furniture and appliances

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)
 - Public or human service
 - Capital construction, building rehabilitation or public facility improvement
 - Home ownership activities
 - Housing rehabilitation
 - Economic development assistance
 - Planning or predevelopment costs
 - Acquisition or demolition of property
3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

According to 2017 Point in Time data the number of unaccompanied homeless is 2.38 times higher in Mesa County than the Colorado average. The Mesa County Needs Assessment 2015-2017 shows that more than one third of the county's homeless population is composed of youth/young adults. Last year, Karis provided services to 265 unduplicated homeless youth, a 14% increase compared to the previous year. Based on evidence-based assessment data, we estimate that 31.1% of runaway and homeless youth in Mesa County fall into a gap where they need more support than can be provided through an emergency shelter or transitional housing and are, a fit for this project. Our hope is to provide housing to youth at serious risk of long term homelessness: housing that can preempt a life on the streets or possible early death as well as save our community millions of dollars

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
Land/Demo/Impact	\$487,313.00	Tax Credits for all but	Summer 2018
Construction	\$6,296,146.00	Tax Credits & CDBG	Aug. 2018 and
Dev. Fees	\$925,000.00	Tax Credits	Aug. 2018
Third Party Fees	\$664,730.00	Co. Div. Housing	April 2019
Financing Costs	\$562,684.00	Tax Credits	Aug 2018
Soft Costs/Reserves	\$524,471.00	Tax Credits	Aug 2019
Total Budget	\$9,460,344.00		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: August 2019 Completion Date: July 2020 (appliances)

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

Construction*: Landscaping 200 hours x 30 per hour = \$6,000 Painting: 30 hours x 60 per hours = 1,800 Installation: 30 hours x 50 per hour = \$1,500 Year One operations: Volunteers: 3,650 hours year one x 15 per hour = 54,750 TOTAL: \$64,050
--

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

Last year, Karis served 265 unduplicated homeless youth. We expect to serve at least that many in the coming year.
--

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

Karis estimates that 90% or more of the youth that we serve live within Grand Junction city limits, and that 90% of the persons benefiting from this project will also live within city limits.

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

1. The applicant will not receive the block grant funds until:
 - a. HUD has approved the project and the City receives a letter of credit from HUD.
 - b. An Environmental Review has been completed and approved.
 - c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
 - d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
 - e. All labor standards have been met.
2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.
3. The applicant will provide the City any other information required by HUD or by the City.
4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Karis, Inc. dba The House

Title: Ex. Dir.

Signature: 
©Signed via ScanlessDocs.com
Key: e0252c3e+7103x17f682bxf236427eb

Date: 03/29/2019

SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION	State/Province: COLORADO	
ZIP Code: 81506-4099	Country: UNITED STATES	



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: Mesa Youth Services, Inc dba Mesa County Partners
 2. Organization Address: 1169 Colorado Ave
Grand Junction, CO 81501
 3. Organization DUNS Number (Data Universal Number System) (required):
052876864
 4. Organization or Parent Organization EIN/TIN Number (required):

 5. Primary Contact Person: Jill Derrieux
Phone: 970-245-5555 Email: jderrieux@mesapartners.org
 6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No
 7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.
 8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM
- Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

The Mission of the Mesa County Partners Program is to make a difference in the lives of young people who are considered to be "at risk" and from "high risk environments" by helping them develop a positive self-image, a sense of belonging and an acceptance of responsibilities for their actions. Our three main programs are:
-One-to-One Mentoring: This program recruits, trains, and supervises adult volunteers who are matched with high risk youth needing a positive role model and guidance.
-Restitution/Community Service Work Program: We supervise up to 1,000 juvenile offenders annually. These offenders perform court-ordered community service and pay

10. Which describes your organization (check all that apply)?

- | | |
|--|---|
| <input checked="" type="checkbox"/> A non-profit with 501(c)3 status | <input type="checkbox"/> Housing Authority |
| <input type="checkbox"/> Governmental Agency | <input type="checkbox"/> Quasi-Governmental Agency |
| <input type="checkbox"/> Faith based | <input type="checkbox"/> Public Service / Human Services Provider |
| <input type="checkbox"/> Public Organization | <input type="checkbox"/> Other _____ |

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

Yes. 2008- \$100,000 Purchase building for Western Co. Conservation Corps
2010- \$17,000 for WCCC Van 2013- \$15,000 for Mentoring Van 2015- \$27,500 for safety upgrades to building 2018- Partners Van Purchase - \$10,000 & Partners WCCC Building Rehab - \$3,800

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

no

FUNDING REQUEST SUMMARY

1. Project Name: Building roof replacement
2. Project Address/Location: 1169 Colorado Ave Grand Junction, CO 81501
3. Amount of CDBG funds requested for the project: \$ 35,000
4. Funding leveraged from other sources for this project: \$ 5,000
5. Total Project Budget: \$ 40000
6. Minimum amount of CDBG funding to benefit your project: \$ 30,000

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

Our main building located at 1169 Colorado Ave. was built in 2003. It still has the original roof, and has a substantial problem with leaks. In 2017, we replaced all of the ceiling tiles that had previous leaks so we could accurately track the number of problem areas. To date, we have at least 9 active leaks in the roof. These leaks cause damage to the ceiling tiles and make the areas dangerous for the youth walking around in the building. We are in the process of updating our gym so that we can hold more activities for the youth in the Mentoring program. This project includes painting the walls, creating a designated exercise/yoga area, and improving the space used for arts and crafts and other healthy activities. The areas used for the Restitution program also leaks. The meeting room where

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)
 - Public or human service
 - Capital construction, building rehabilitation or public facility improvement
 - Home ownership activities
 - Housing rehabilitation
 - Economic development assistance
 - Planning or predevelopment costs
 - Acquisition or demolition of property
3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

While the new roof won't increase our capacity to serve more youth, it will allow us to provide a safe environment for the youth. Between the Mentoring and Restitution Programs, over 600 young people are in this facility annually.

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

According to an OMNI Research report dated July, 2018, there were statistically significant improvements for youth in the Mentoring Program. The youth fill out a questionnaire before they are matched with an adult mentor, and again after one year. The data shows improvement in the areas of Bonding to Adults, Perceived risks of regular cigarette use and binge drinking, and Decision Making Skills. In addition, attitudes toward alcohol, tobacco, and other drugs significantly decreased, and this was due specifically to significant decreases observed in disapproval of peer marijuana use.

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
Roof replacement	\$5,000.00	Waldeck Fund	3/15/19
Roof replacement	\$35,000.00	CDBG	pending
Total Budget	\$40,000.00		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: 9/15/19 Completion Date: 10/15/19

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

n/a

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

Total served in 2018- 932. Total expected to be served in 2019- 1,000. Of the 1,000 served, approx. 850 are served from the Colorado Ave. location. The other 150 are served out of our
--

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

Of the 850 served out of this location, 75% lived within the city limits. For 2019, we expect that the number of youth who live in the City limits to be 637

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.

The intake procedure for our programs includes a questionnaire provided by the Department of Human Services. This form indicates poverty limits and the number of people living in the household. We also ask families if they are eligible for Medicaid.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

1. The applicant will not receive the block grant funds until:
 - a. HUD has approved the project and the City receives a letter of credit from HUD.
 - b. An Environmental Review has been completed and approved.
 - c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
 - d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
 - e. All labor standards have been met.
2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.
3. The applicant will provide the City any other information required by HUD or by the City.
4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Mesa Youth Services, Inc dba Mesa County Partners

Title: Executive Director

Signature:  _____
©Signed via ScanlessDocs.com
Key: e0232c3e7103e1768d2ba4236427eb

Date: 03/19/2019

SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION		State/Province: COLORADO
ZIP Code: 81506-4099		Country: UNITED STATES



GRANT APPLICATION

Community Development Block Grant (CDBG) Program

The City of Grand Junction does not discriminate on the basis of race, color, religion, sex, national origin, age or disability in the admission, access or appointment to, or treatment or employment in, its programs or activities.

Applications and all attachments must be submitted to the City of Grand Junction electronically no later than 4:00 pm on Friday, March 29, 2019.

APPLICANT BACKGROUND

1. Organization Name: Western Slope Center for Children

2. Organization Address: 2350 G Road Grand Junction, CO 81505

3. Organization DUNS Number (Data Universal Number System) (required):
171996119

4. Organization or Parent Organization EIN/TIN Number (required):
84-1128554

5. Primary Contact Person: Mistalynn Meyeraan
Phone: 970-245-3788 Email: Mistalynn@wscchildren.org

6. Do you or your parent organization file OMB A-133 (Single Audit)?
 Yes No

7. If yes, please attach a copy of the most recent A-133 and Form SF-SAC to your CDBG application. You will be prompted to add attachments as the final submission step.

8. Your entity must be registered in the **System for Award Management (SAM)** prior to application. See example at the end of this application. Provide a copy of the registration confirmation with your application. You will be prompted to add attachments as the final submission step. For more information, visit www.sam.gov/SAM

Is this agency an equal employment opportunity employer? Yes No

You will be prompted to attach a copy of the agency's affirmative action plan as a final submission step.

9. Provide a brief description of your organization - what do you do?.

The Western Slope Center for Children is a nationally accredited child advocacy center serving the 21st Judicial District in Mesa County; its main job is to minimize the pain and trauma for children and their families who are victims of abuse, mainly sexual abuse. The Center for Children serves families from all backgrounds, though many children are presumed to be from lower income households. The moment families walk through the front doors they are in an friendly, supportive and child centered environment. The five areas of focus include 1) Forensic Interviews alongside the community's Multi-Disciplinary Team of local law enforcement, district attorney's office, department of human services, etc., 2) SANE (sexual assault nurse examiner) medical exams, 3) Trauma based therapy from our licensed mental health counselor, 4) Family Support Advocacy, and 5) Education

10. Which describes your organization (check all that apply)?

- | | |
|--|---|
| <input checked="" type="checkbox"/> A non-profit with 501(c)3 status | <input type="checkbox"/> Housing Authority |
| <input type="checkbox"/> Governmental Agency | <input type="checkbox"/> Quasi-Governmental Agency |
| <input type="checkbox"/> Faith based | <input type="checkbox"/> Public Service / Human Services Provider |
| <input type="checkbox"/> Public Organization | <input type="checkbox"/> Other _____ |

11. Has the applicant received past CDBG funding from the City of Grand Junction? If so, please indicate the year received, the amount received, and the amount of CDBG and/or funds remaining to be spent at this time.

As the new Executive Director I am aware that the Western Slope Center for Children agency has received CDBG funding previously, though it was many years ago and my online records do not show the amount.

12. Does any employee, board member or client have any past or present ownership or financial investment in the agency, organization or proposed project? If so, please describe.

None.

FUNDING REQUEST SUMMARY

1. Project Name: Center for Children Building Improvement Project
2. Project Address/Location: 2350 G Road, Grand Junction, CO 81505
3. Amount of CDBG funds requested for the project: \$ 31500
4. Funding leveraged from other sources for this project: \$ 0
5. Total Project Budget: \$ 31500
6. Minimum amount of CDBG funding to benefit your project: \$ 31500

PROJECT ELIGIBILITY

1. Which CDBG national objective does this project meet? (Select one.)
 - Benefits low/moderate income individuals/households
 - Addresses the prevention or elimination of slums or blight
 - Meets an urgent community need (usually a natural disaster)
2. Which City of Grand Junction CDBG Program Priority does this project meet? (Check all that apply.)
 - Need for Non-Housing Community Development Infrastructure
 - Need for Affordable Housing
 - Needs of the Homeless or Special Needs Populations
 - Other Human Service Needs
 - Economic Opportunities

SPECIFIC PROJECT INFORMATION

1. **Project Description.** Give a brief description of the project for which you are requesting funds. How do you plan to spend the funds?

The Center for Children is in desperate need of building modifications to move and soundproof the direct victim service rooms. The plan is to move the two forensic interview rooms to the second floor, move the two observation rooms on the first floor to better accommodate 2-3 people from law enforcement or human services watching the interviews remotely; then we plan to sound proof all rooms that directly serve the children while they are here.

This project will include these 8 steps:

Soundproofing to six rooms will include the two forensic interview rooms, the SANE medical exam room and the mental health therapy rooms.

1) Sound board added to walls

2) C-Channel added

2. **Project Type.** Which of the following categories best describes your project? (Select only one.)
 - Public or human service
 - Capital construction, building rehabilitation or public facility improvement
 - Home ownership activities
 - Housing rehabilitation
 - Economic development assistance
 - Planning or predevelopment costs
 - Acquisition or demolition of property
3. If this is a Human Service Project, is the service: New or On-going?

4. If funding an existing service, describe how the CDBG funds will support a measurable increase in that service (e.g. more families served or longer service period as compared to current operations).

This is a one-time funded, new project. By receiving this grant, the Center for Children can make the necessary changes to its building that otherwise would not be possible without grant funding. Children will be better served through soundproofing and confidentiality. If a child is scared of who may hear them, they will not disclose the terrible abuse that they are victim to. The entire mission of the Center for Children is to create a space that brings security and healing, that starts with feeling safe. In addition, our national accreditation requirements include soundproofing.

5. **Demonstrated Need for Project.** Provide a brief summary of current statistical data documenting the need for the project. Include sources of information.

Soundproofing is a HUGE issue at Western Slope Center for Children. Typical office noises, including people walking in and out of the building, talking in the hallways and the oil field equipment yard next door all cause stress for a child who is scared. A timid or hyper-vigilant child hears everything that is happening outside of the rooms when they need to focus on the interviewer, nurse or the therapist during their time here. Oftentimes, they are scared and afraid of who may hear their disclosure. Not only that, part of our national accreditation requires soundproof rooms. Our new building is failing to meet those basic needs. A white noise machine has been added to two floors, foam sound boards have been added, nothing is working well enough. Imagine disclosing your most fearful time in your life and worrying who is listening. Confidentiality is of the utmost concern at the Center

6. **Project Budget.** Provide a line item budget for this project and the total budget cost, including the request for City of Grand Junction CDBG funds, other secured funding and other pending applications for funding. If this is a rehabilitation, remodeling or construction project, be sure to include Davis-Bacon wage regulations and architectural, engineering and/or environmental review fees in determining your project budget. The Total Budget must match the number provided in Request Summary Item 5.

Budget Item	Amount	Funding Source	Award Date
CCTV Modification	\$9,500.00	CDBG Grant	
Construction for	\$13,000.00	CDBG Grant	
New doors and	\$9,000.00	CDBG Grant	
Total Budget	\$31,500.00		

7. **Project Schedule.** What is the proposed project schedule if awarded the CDBG funds? Keep in mind funding will not be available until September of the current year, and must be expended within one year.

Start Date: October 1, 2019 Completion Date: December 31, 2019

If the project includes construction, are there plans/permits needed before the project can begin construction or has a construction schedule been identified?

Yes, plans/permits completed; project is ready to begin.

No, plans/permits still need to be completed.

8. **In-Kind Contributions.** What other resources (e.g. volunteers, in-kind donations, etc) will you be utilizing for this project? List all in-kind services, volunteer hours and goods you will bring to this project and determine a dollar value for all items listed.

The Western Slope Center for Children will utilize volunteers to do as much as possible (paint, remove old doors, remove trim). These services would typically cost the Center for Children an estimated \$20 per hour based on Davis Bacon wages if we were to pay the licensed contractor. An estimated number of hours for this project will be 10 hours per volunteer and we estimate to utilize 3 volunteers. This equates to a savings of \$600 based on in-kind, volunteer hours.

BENEFICIARY INFORMATION

1. **Total Persons Served.** How many total persons did this organization serve during the past year and how many total people does your organization expect to serve in the coming year?

404 total served in 2018, anticipated numbers for 2019 are 400. This includes all children and adult victims. Children are served by forensic interviews, advocacy and sexual assault exams. Adults are only served at the Center for Children through our sexual assault medical exam

2. **Persons Served by Project.** What percentage of total persons served by your organization live within the City limits? Provide an estimate of the number of persons who will benefit from the specific project that **live within the City limits of Grand Junction.**

180 persons are estimated to live within the limits of the City of Grand Junction.

3. **Client Eligibility.** Will those served by this project be primarily (51% or more) of low and/or moderate income? Yes No

If you checked yes above, specify by checking all that apply to your project:

The income of each household/person receiving assistance will be individually verified for eligibility.

The types of households or persons served are of special need (presumed benefit) such as elderly, disabled, homeless, illiterate, or involve an abused spouse or child.

4. If the income will be verified, describe the organization's procedure for verification and how you will determine that a person is eligible for services.

Income is not verified as there are no charges for any services provided by the Western Slope Center for Children. This is based on discussion with families while they are at the Center and seeking other information regarding community food banks, housing resources, legal resources and other basic needs resources.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG APPLICATION AND PRELIMINARY AGREEMENT

By signing below I certify that all of the information above and included with this application is true, and I understand that application for funds does not in any way guarantee funding. Additionally, the applicant understands and agrees that in the event the applicant receives approval from the City Council for a block grant fund allocation:

1. The applicant will not receive the block grant funds until:
 - a. HUD has approved the project and the City receives a letter of credit from HUD.
 - b. An Environmental Review has been completed and approved.
 - c. If applicable, a Request for Release of Funds and a Finding of No Significant Impact have been published for community comment and HUD has released funds for the project.
 - d. A contract between the City of Grand Junction and the sub-recipient is fully executed.
 - e. All labor standards have been met.
2. The applicant will submit a sub-recipient report with each request for reimbursement. The report will describe the progress of the project, the project beneficiaries, and other information required by HUD or the City. Invoices will accompany the report when indicated. Funds will not be released without this report.
3. The applicant will provide the City any other information required by HUD or by the City.
4. The applicant will comply with all other requirements set forth by the City and the U.S. Department of Housing and Urban Development.

Applicant: Mistalynn Meyeraan

Title: Executive Director, Western Slope Center for Children

Signature: 
©Signed via ScanlessDocs.com
Key: e0252c3e7103e176d82baf236427eb

Date: 03/29/2019

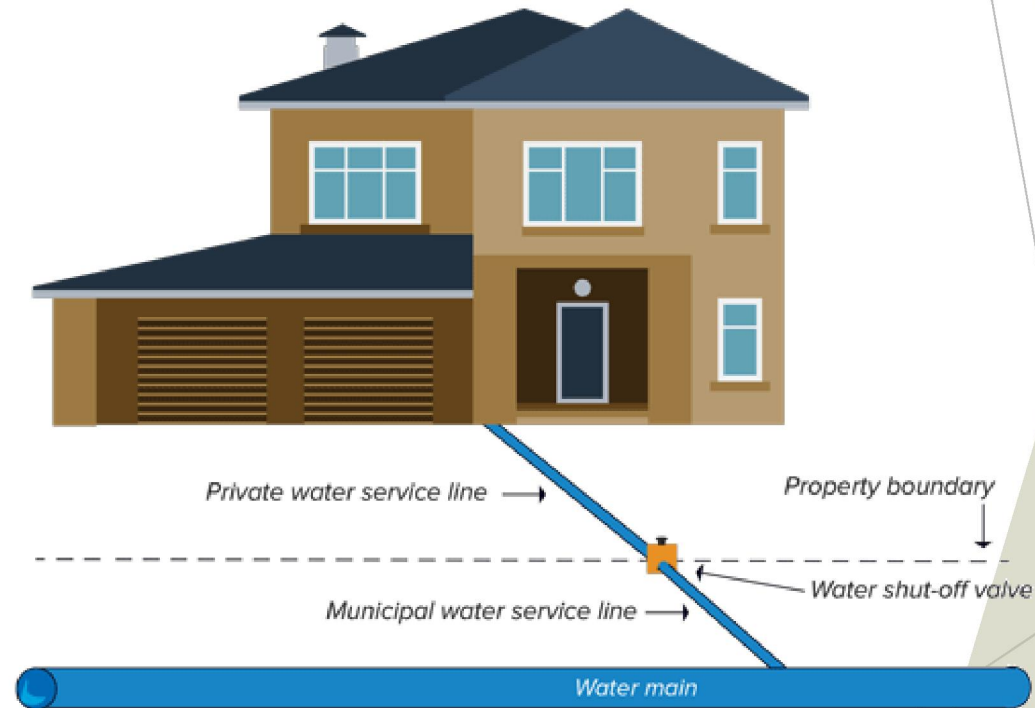
SAM Search Results
List of records matching your search for :

Search Term :
Record Status: Active

ENTITY	NAME OF ENTITY	Status:Active
DUNS: 1 #	CAGE Code: 49B27	DoDAAC:
Expiration Date: Jul 22, 2015 Has Active Exclusion?: No Delinquent Federal Debt?: No		
Address:		
City: GRAND JUNCTION		State/Province: COLORADO
ZIP Code: 81506-4099		Country: UNITED STATES

Water Service Line Replacements - Phase 2

- ▶ In 1985, the Safe Drinking Water Act amendments banned the use of lead pipes and leaded solders.
- ▶ Legacy lead pipe sections that are still present represent the greatest potential source of lead in Drinking water.
- ▶ City of Grand Junction estimates about 200 lead service lines remain in the City's water district
- ▶ City of Grand Junction tap water does not exceed EPA action levels
- ▶ City of Grand Junction has developed a proactive replacement program for lead service lines as recommended by the National Drinking Water Advisory Council.
- ▶ Currently, property owner is responsible for replacement of private water service line



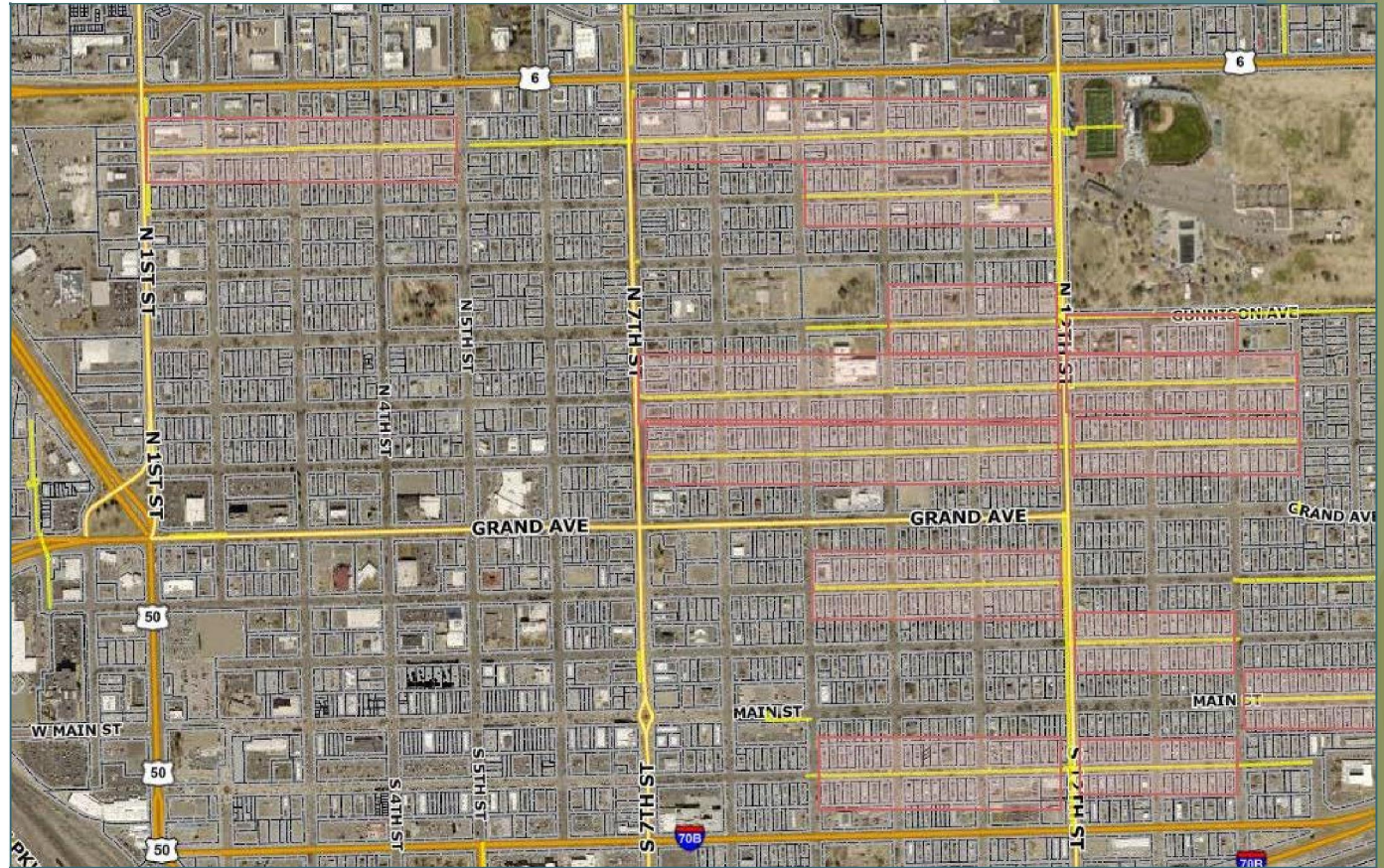
Water Service Line Replacements - Phase 2

▶ Typical Cost

- ▶ \$2,500 for portion of the service line from main to the property line (Utility-owned)
- ▶ \$1,000 for portion of the service line from the property line to the building plumbing (Customer-owned)

▶ CDBG Grant request: \$20,000

- ▶ Pilot area: 20 properties within CDBG tract
- ▶ Property owner incentive program to replace customer-owned portion of the lead service line (\$1,000 per home)
- ▶ Future phases of program based on results of pilot



Park Shelter/Restroom/Walkway Lighting - Conversion to LED Project

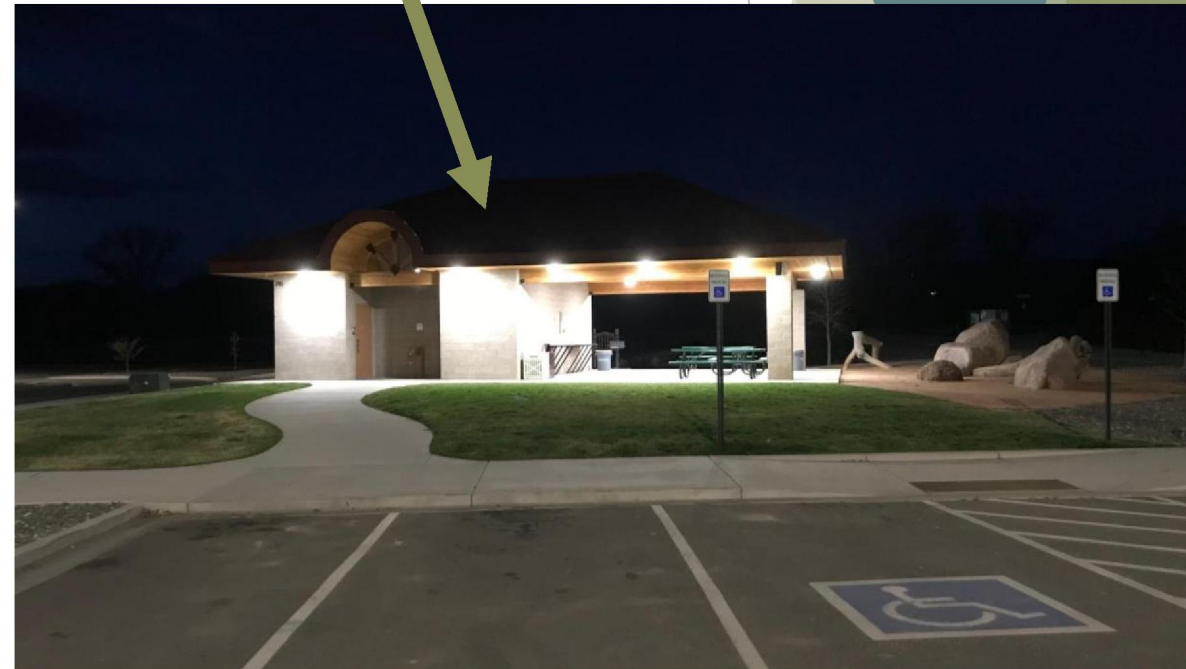
- ▶ Parks shelters, restrooms, and walkway lighting are currently metal halide
 - ▶ Columbine, Hawthorne, Rocket, and Emerson
- ▶ Conversion to LED project would include lamps and fixtures
- ▶ Parks and Recreation has skilled labor to lead and complete the project

Park Shelter/Restroom/Walkway Lighting - Conversion to LED Project



Hawthorne Park - Currently metal halide, lacks coverage and brightness

Las Colonias Phase I - First restroom/shelter to be upgraded to LED during construction



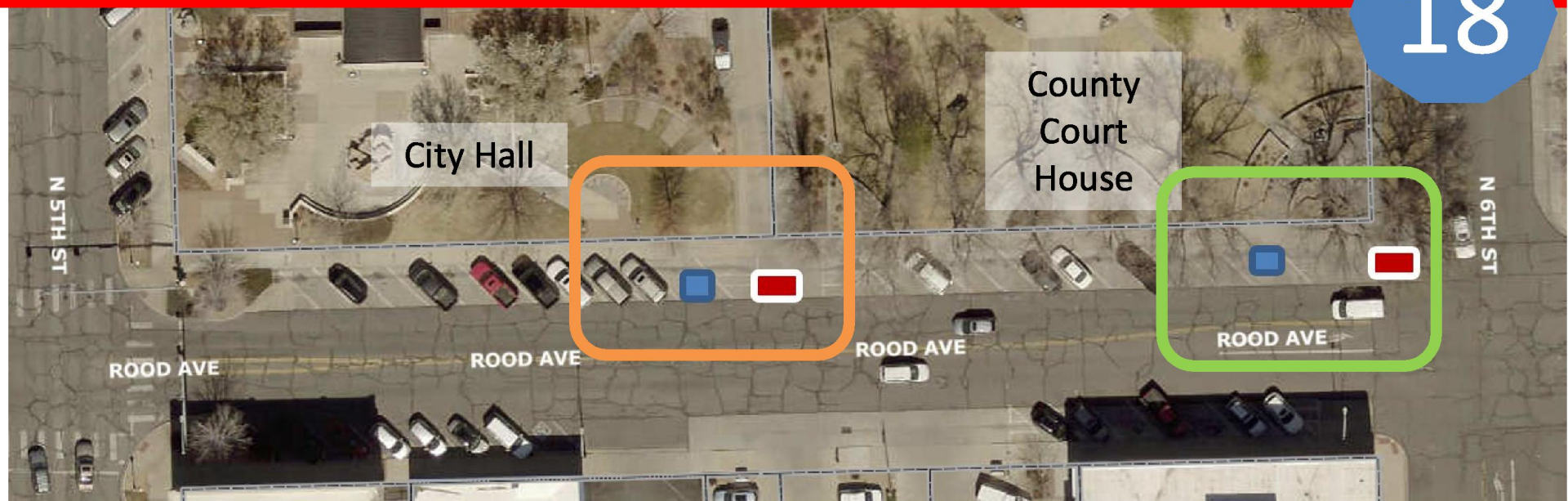
Park Shelter/Restroom/Walkway Lighting - Conversion to LED Project

Park	Park Lights	Cost	Park Light	Restroom/	Cost/Ea	Restroom	Total Cost
			Total	Shelter		/Shelter	
Columbine	*12		\$4,192	14	\$100	\$1,400	\$5,592
Hawthorne	14	\$40	\$560	14	\$100	\$1,400	\$1,960
Rocket	7	\$40	\$280	19	\$100	\$1,900	\$2,180
Emerson	10	\$40	\$400	1	\$100	\$100	\$500
TOTALS			<u>\$5,432</u>			<u>\$4,800</u>	<u>\$10,232</u>

*Columbine Park will need to be done by an electrician because of the voltage

ADA Accessibility Upgrades – City Hall / County Bldg

18

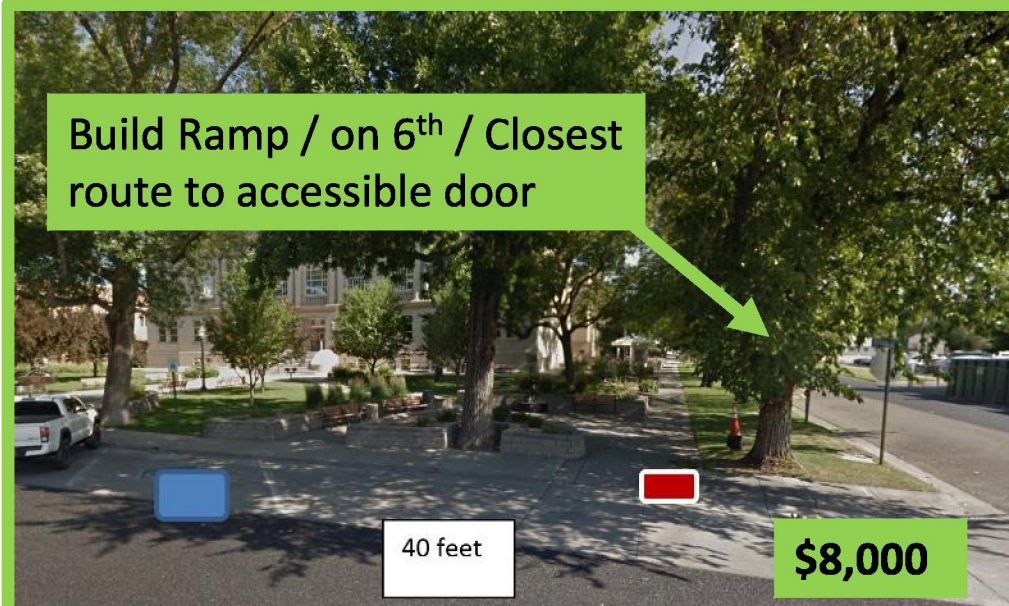


Cannot use driveway
Build Ramp – Accessible Isle



Rood Ave SE of City Hall

\$8,000

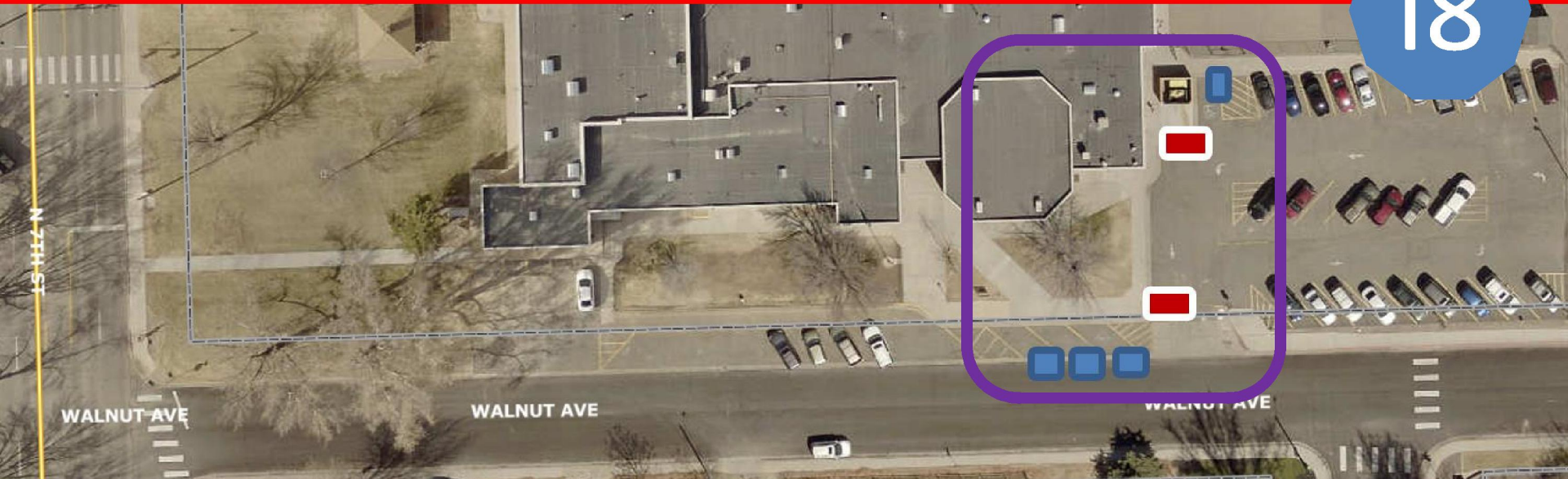


Rood Ave SE of Old Mesa County Court House

\$8,000

ADA Accessibility Upgrades – Tope Elementary

18



Cannot use driveway
Build Ramp / Accessible Isle

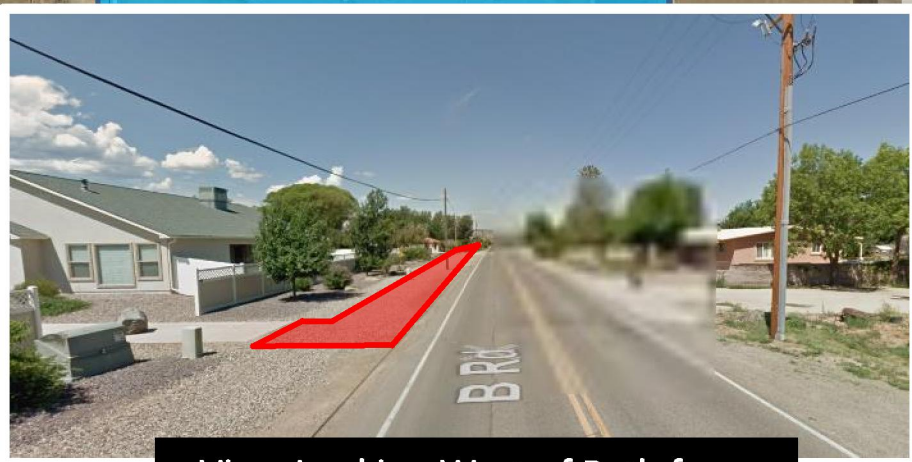


Walnut Ave SE of Tope Elementary

\$8,000

Safe Routes to School / Mesa View Elementary / East

Contact: Julie Garcia – 683-9748 9/26/2018



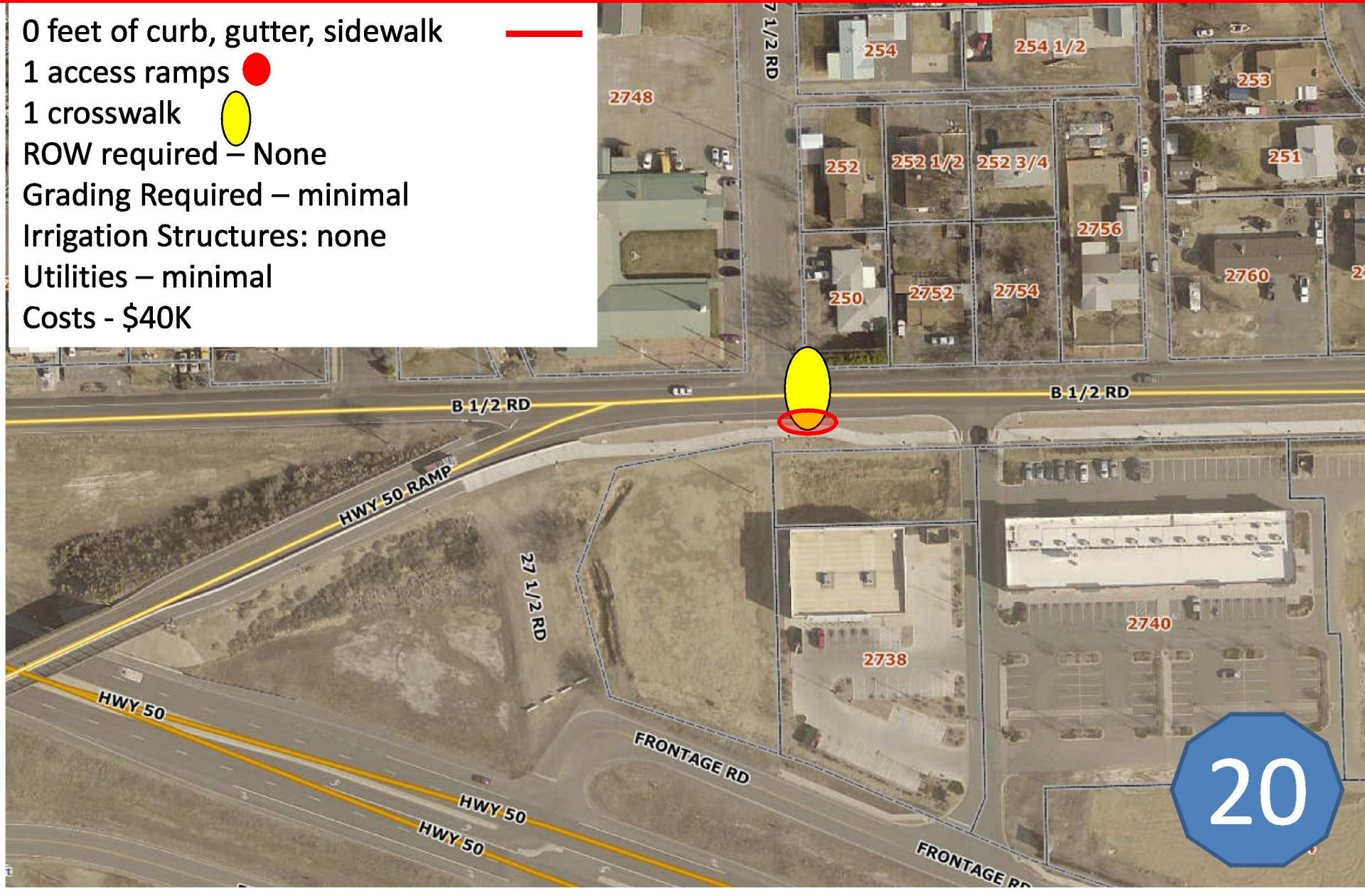
View Looking West of Path from WinterHawk Drive along B Rd

Curb, gutter, sidewalk: 930 feet
City Limits: Inside City
ROW required: No
CDBG Eligibility: No
Grading Required: minimal
Utilities – minimal appears overhead cable
Costs - \$95,000

Safe Neighborhood Routes

B 1/2 Rd Crossing at 27 1/2 Road and Hwy 50 overpass

- 0 feet of curb, gutter, sidewalk ———
- 1 access ramps ●
- 1 crosswalk ○
- ROW required – None
- Grading Required – minimal
- Irrigation Structures: none
- Utilities – minimal
- Costs - \$40K



Safe Routes to School / Neighborhood Connection

Lorey Drive – 1st Street to Westlake Park

- 450 feet of curb, gutter, sidewalk ———
- Additional asphalt width ———
- 2 access ramp ●
- 1 crosswalk ○
- ROW required – None
- Grading Required – ADA
- Irrigation Structures: can avoid
- Utilities – minimal
- Costs - \$75K

Fills in a missing segment of sidewalk between 1st Street and Lilac Lane and connecting to multi-use



Safe Neighborhood Routes

Struthers Ave from S 7th Street to Riverfront Trail Connection

220 feet of curb, gutter, sidewalk ———

2 access ramps ●

1 crosswalk ○

ROW required – None

Grading Required – minimal

Irrigation Structures: none

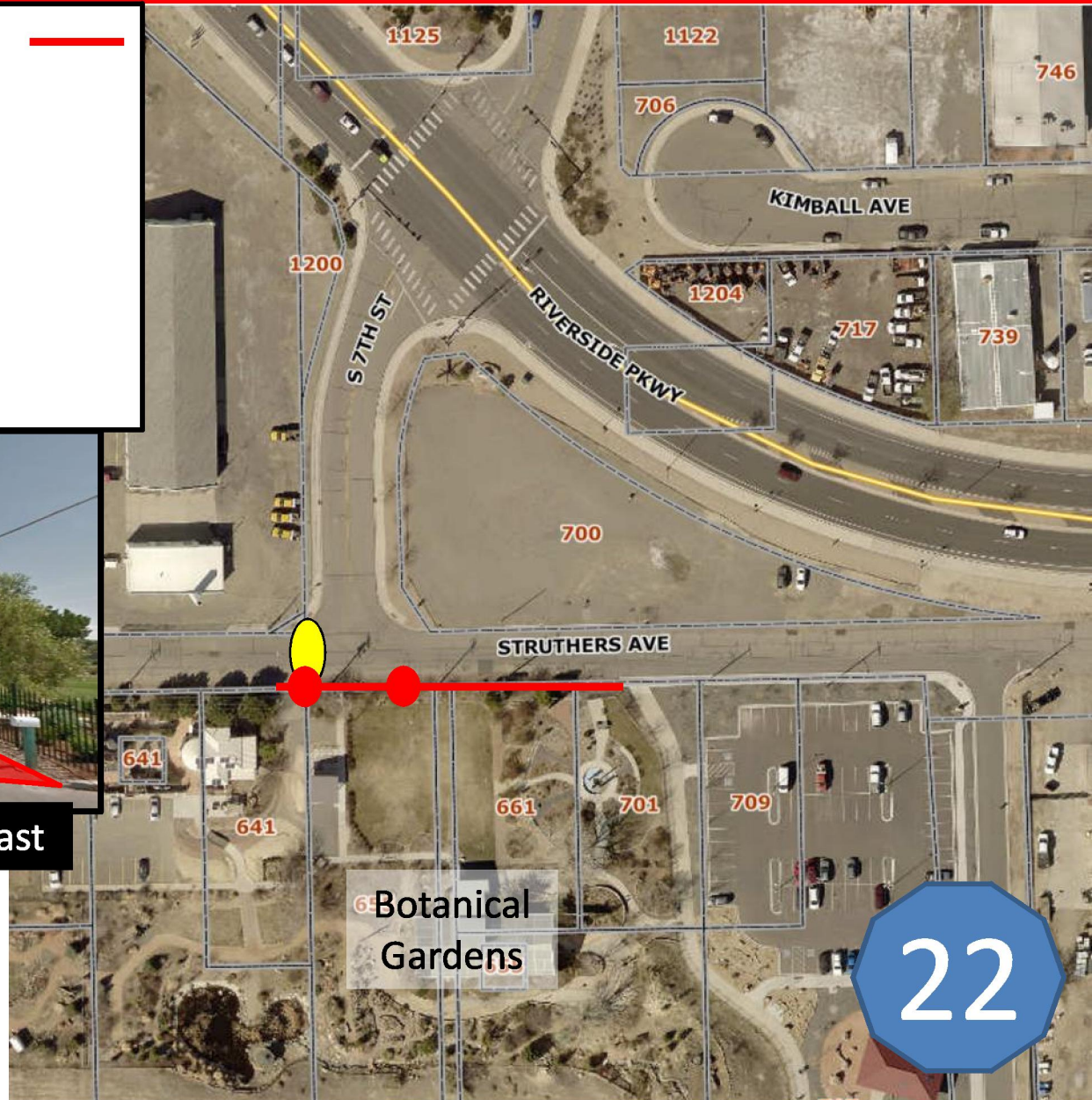
Utilities – minimal

Costs - \$30K



Struthers Ave at 7th looking east

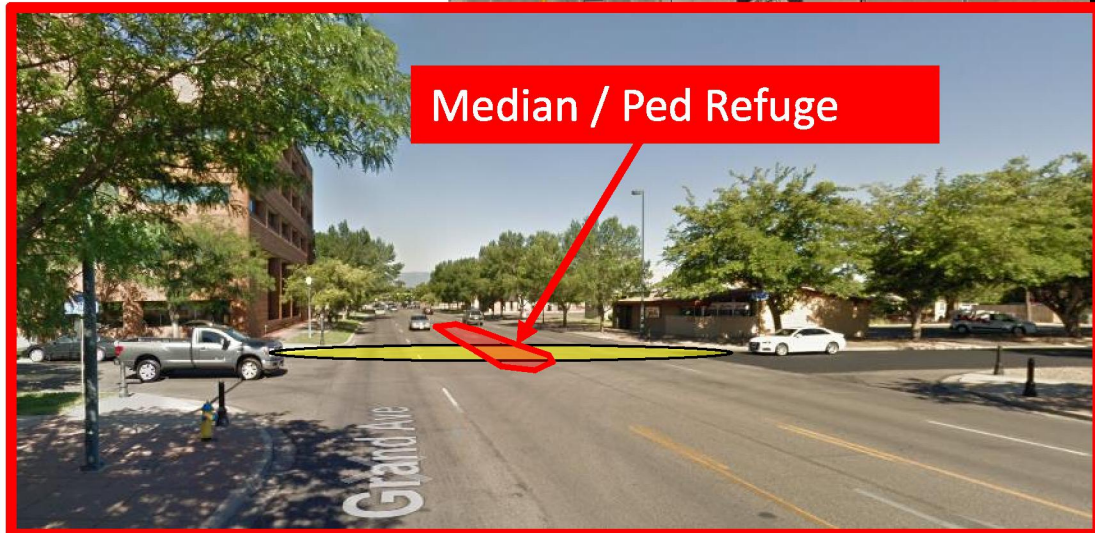
This fills in a missing segment of sidewalk to complete an accessible route from Downtown to the Riverfront.



Safe Neighborhood Connections

Grand Ave at 2nd Street Crossing

Median refuge and curb ramp improvements, creating a pedestrian crosswalk across Grand Avenue. (Within a CDBG eligible tract, if the tract extends to the south side of Grand Avenue).



- 0 feet of curb, gutter, sidewalk —
- 2 access ramps ●
- 1 crosswalk ○
- ROW required – None
- Grading Required: minimal
- Irrigation Structures: N/A
- Utilities – minimal
- Traffic Control - \$10k
- Total Cost - \$50K