

**Ordinance No. 3481**

**THE ANNUAL APPROPRIATION ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, THE RIDGES METROPOLITAN DISTRICT, AND THE GRAND JUNCTION WEST WATER AND SANITATION DISTRICT, FOR THE YEAR BEGINNING JANUARY 1, 2003, AND ENDING DECEMBER 31, 2003.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

**SECTION 1.** That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2003, and ending December 31, 2003, said sums to be derived from the various funds as indicated for the expenditures of:

<u>FUND NAME</u>	<u>FUND #</u>	<u>APPROPRIATION</u>	<u>Emergency Reserve</u>
General	100	\$ 41,152,070	\$ 2,500,000
Enhanced 911 Special Revenue	101	\$ 1,490,451	
Visitor & Convention Bureau	102	\$ 1,373,140	
DDA Operations	103	\$ 231,334	
CDBG Special Revenue	104	\$ 400,000	
Parkland Expansion	105	\$ 552,153	
Wood Stove Replacement Incentive	106	\$ 25,000	
Golf Course Expansion	107	\$ 147,831	
Economic Development	108	\$ 450,000	
DDA/TIF Special Revenue	109	\$ 595,178	
Sales Tax CIP	201	\$ 13,381,819	
Storm Drainage Improvement	202	\$ 3,916,041	
DDA/TIF/CIP	203	\$ 25,000	
Future Street Improvements	207	\$ 390,000	
Water	301	\$ 7,570,358	
Solid Waste	302	\$ 2,232,282	
Two Rivers Convention Center	303	\$ 1,728,648	
Swimming Pools	304	\$ 691,842	
Lincoln Park Golf Course	305	\$ 669,245	
Tiara Rado Golf Course	306	\$ 1,241,925	
City Cemeteries	307	\$ 369,181	
Parking	308	\$ 636,153	
Irrigation	309	\$ 181,015	
Data Processing	401	\$ 1,767,853	

Equipment	402	\$ 2,627,168	
Stores	403	\$ 231,770	
Self Insurance	404	\$ 1,047,635	
Communications Center	405	\$ 3,446,482	
General Debt Service	610	\$ 42,000	
DDA Debt Service	611	\$ 545,178	
<b>(Continued from Page 1)</b>			
GJWWSD Debt Service	612	\$ 149,567	
Ridges Metro District Debt Service	613	\$ 224,103	
Grand Junction Public Finance Corp.	614	\$ 287,153	
Parks Improvement Advisory Board	703	\$ 15,525	
Cemetery Perpetual Care	704	\$ 50,000	
Joint Sewer System	900	\$ 13,595,391	
<b>TOTAL ALL FUNDS</b>		<b>\$ 103,480,492</b>	<b>\$ 2,500,000</b>

**SECTION 2.** The following amounts are hereby levied for collection in the year 2003 and for the specific purpose indicated:

	<u>Millage Rate</u>	<u>Amount Levied</u>
For General Fund	8.000	\$3,751,272
Temporary Credit	-0.331	-\$155,208
For Ridges Metropolitan District Fund		
District #1	7.445	\$115,015
District #2	110.000	\$3,680
For Grand Junction West Water & Sanitation District Fund	7.500	\$75,708
For Downtown Development Authority	5.000	\$132,979
Temporary Credit		

**SECTION 3.** That commencing January 1, 2003, the annual salary for the City Manager of the City of Grand Junction, Colorado, shall be \$110,000.00.

**INTRODUCED AND ORDERED PUBLISHED** this 20th day of November, 2002.

**PASSED AND ADOPTED** this 18th day of December, 2002.

Attest:

/s/: Cindy Enos-Martinez  
President of the Council

/s/: Stephanie Tuin  
City Clerk