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GRAND JUNCTION CITY COUNCIL MONDAY, JULY 15, 2019

PRE-MEETING (DINNER) 5:00 P.M. ADMINISTRATION CONFERENCE ROOM WORKSHOP, 5:30 P.M. CITY HALL AUDITORIUM 250 N. 5^{TH} STREET

To become the most livable community west of the Rockies by 2025

1. Discussion Topics

- a. Council Policy Attendance Via Phone or Other Electronic Forms
- b. City Council Compensation
- c. Possible Ballot Items for the November 2019 Election

2. Next Workshop Topics

a. August 5: Joint City Council/Planning Commission Workshop to Discuss Impact Fees

3. Other Business

What is the purpose of a Workshop?

The purpose of a Workshop is for the presenter to provide information to City Council about an item or topic that they may be discussing at a future meeting. The less formal setting of a Workshop is intended to facilitate an interactive discussion among Councilmembers.

How can I provide my input about a topic on tonight's Workshop agenda? Individuals wishing to provide input about Workshop topics can:

- 1. Send an email (addresses found here www.gjcity.org/city-government/) or call one or more members of City Council (970-244-1504);
- 2. Provide information to the City Manager (citymanager@gicity.org) for dissemination to the

City Council. If your information is submitted prior to 3 p.m. on the date of the Workshop, copies will be provided to Council that evening. Information provided after 3 p.m. will be disseminated the next business day.

3. Attend a Regular Council Meeting (generally held the 1st and 3rd Wednesdays of each month at 6 p.m. at City Hall) and provide comments during "Citizen Comments."



Grand Junction City Council

Workshop Session

Item #1.a.

Meeting Date: July 15, 2019

Presented By: City Council

<u>Department:</u> City Manager's Office

Submitted By: John Shaver, City Attorney

Information

SUBJECT:

Council Policy - Attendance Via Phone or Other Electronic Forms

EXECUTIVE SUMMARY:

The City Council will discuss a policy(ies) for electronic participation in meetings.

BACKGROUND OR DETAILED INFORMATION:

The City Council will discuss a possible policy(ies) allowing for a Councilmember to participate and vote by telephone or electronic means ("Electronic Participation") at a meeting of the City Council if the Councilmember is unable to physically attend the meeting(s). Electronic Participation privileges shall be exercised only in accordance with the Council adopted policy. The draft policy defines Electronic Participation as utilizing video or similar electronic means which is(are) clear, uninterrupted and allows two-way communication for the Councilmembers in attendance and the Councilmember participating remotely.

FISCAL IMPACT:

The fiscal impact will be determined on any technology that may be changed or required if a policy is adopted.

SUGGESTED ACTION:

Council discussion and direction, if any, regarding an electronic participation in meetings policy.

Attachments

1. CC Pol - Electronic Participation

Telephone and Electronic Participation in Council Meetings.

- 1) A City Councilmember may participate and vote by telephone or electronic (Skype, WebX *etc.*) means ("Electronic Participation") at a meeting of the City Council if the Councilmember is unable to physically attend the meeting(s). Electronic Participation privileges shall be exercised only in accordance with this policy.
- 2) For purposes of this policy, Electronic Participation requires utilizing video or similar electronic means which is(are) clear, uninterrupted and allows two-way communication for the Councilmembers in attendance and the Councilmember participating remotely.
- 3) Electronic Participation by a Councilmember shall be permitted only upon the occurrence of the following:
 - (a) The Councilmember(s) who desires Electronic Participation provides advance notice (?) of his/her desire to participate by telephone or electronically and his/her telephone or electronic contact information to the City Clerk sufficiently in advance (?) of the meeting so that the City can provide the technical means necessary to fulfill such request.
 - (b) The meeting in which the Councilmember intends to participate by telephone or electronically is not a quasi-judicial hearing (others? executive session?)
 - (c) The Councilmember is unable to physically attend the meeting due to illness. family emergency, work obligations or other special circumstances and not merely for the convenience of the Councilmember and/or to avoid attending a meeting in person.
 - (d) The Councilmembers attending the meeting in person shall make a finding on the record that the Councilmember requesting Electronic Participation has satisfied the requirements of this policy prior to allowing Electronic Participation.
- (4) Electronic Participation by a Councilmember shall not be counted toward the establishment of a quorum for conducting business of the City Council.
- (5) It is the intent of this policy that Electronic Participation shall be uncommon and shall not occur by any Councilmember more than _____?___ times annually.
- (6) If Electronic Participation is approved for a certain meeting, then the Councilmember is also required to participate electronically at other meetings that are scheduled during the Councilmember's absence.
- (7) Electronic Participation may be discontinued at any time during a meeting in which it is allowed, if the telephonic or electronic service, equipment or connection(s) results in distorted transmissions of audio and/or video, unreasonable delays or other interference in the City Council meeting process. A motion and majority vote of the Councilmembers physically attending a meeting may discontinue the Electronic Participation and the Councilmember shall be marked absent from the meeting.
- (8) This policy is expressly limited to meetings of the City Council. Other City boards and commissions shall not have the privilege of Electronic Participation in meetings. (?)



Grand Junction City Council

Workshop Session

Item #1.b.

Meeting Date: July 15, 2019

<u>Presented By:</u> Greg Caton, City Manager

<u>Department:</u> City Manager's Office

Submitted By: Greg LeBlanc, Assistant to the City Manager

Information

SUBJECT:

City Council Compensation

EXECUTIVE SUMMARY:

Using information made available by the Colorado Municipal League (CML), three reference tables were created displaying the compensation for councilmembers, mayors, and mayors pro tem in communities across the state. These tables are attached. CML collects position and pay rate information on government organizations in Colorado. Other information is available, such as contributions to retirement or health insurance. This information was omitted for this report, however, a separate report could be generated to include such information.

BACKGROUND OR DETAILED INFORMATION:

Currently, the City Charter sets the salary for City Council at \$500 per month, with the Mayor earning \$750 per month. Those amounts were approved by the voters in 1999. The Mayor *pro tem* receives the same salary as the rest of City Council. The following comparisons show where current City compensation falls against other organizations. Please note that the City and County of Denver, the City of Colorado Springs, and the City of Pueblo are not included on these lists and were removed from the analysis because they have a different form of government. On the attached tables, the name of the entity is listed along with the number of individuals included (e.g. the number on council). The pay basis is noted (e.g. whether the pay occurs monthly, annually, etc.) in addition to the salary amount. For those organizations that report annual salaries, the right-hand column converts the salary to a monthly amount.

City Council – The state average for city council compensation is \$431.39. Of the 123

cities in the data set, nine organizations receive compensation on a per meeting basis. Only the City of Aspen pays an hourly rate to its city council. The remaining organizations pay either on a monthly or annualized basis. Of the cities listed, 15 do not compensate their boards, and the lowest compensation is \$20 per month. The highest is Greenwood Village, compensating \$1,500 per month.

<u>Mayor</u> – The state average for mayoral compensation is \$665.75. Of the 129 cities in the data set, ten organizations receive compensation on a per meeting basis. Only the City of Aspen pays an hourly rate to its mayor. The remaining organizations pay either on a monthly or annualized basis. Of the cities listed, 19 do not compensate their boards, and the lowest compensation is \$25 per month. The highest is Aurora, compensating \$5,018.83 per month.

<u>Mayor Pro Tem</u> – The state average for mayor *pro tem* compensation is \$390.67. This data set only included 83 reporting cities, which means that most organizations do not have a special pay rate for their respective mayors pro tem. Of the cities in the data set, seven organizations receive compensation on a per meeting basis. The remaining organizations pay either on a monthly or annualized basis. Of the cities listed, 17 do not compensate their boards, and the lowest compensation is \$20 per month. The highest is Greenwood Village, compensating \$1,750 per month.

FISCAL IMPACT:

N/A

SUGGESTED ACTION:

This item is intended for the discussion of the members of City Council.

Attachments

1. Council Compensation Comparison Memo 060619



CITY MANAGER'S OFFICE

Memorandum

TO: Mayor Rick Taggart

FROM: Greg Caton, City Manager

Greg LeBlanc, Assistant to the City Manager

DATE: June 6, 2019

SUBJECT: Council Compensation Research

A request was made this week that research be conducted on compensation for city councils across the state. Using information made available by the Colorado Municipal League (CML), three reference tables were created displaying the compensation for councilmembers, mayors, and mayors pro tem in communities across the state. These tables are attached. CML collects position and pay rate information on government organizations in Colorado. Other information is available, such as contributions to retirement or health insurance. This information was omitted for this report, however, a separate report could be generated to include such information.

Analysis – Currently, the salary for City Council is \$500 per month, with the Mayor earning \$750 per month. The Mayor Pro Tem receives the same salary as the rest of City Council. The following comparisons show where current City compensation falls against other organizations. Please note that the City and County of Denver, the City of Colorado Springs, and the City of Pueblo are not included on these lists and were removed from the analysis because they have a different form of government. On the attached tables, the name of the entity is listed along with the number of individuals included (e.g. the number on council). The pay basis is noted (e.g. whether the pay occurs monthly, annually, etc.) in addition to the salary amount. For those organizations that report annual salaries, the righthand column converts the salary to a monthly amount.

<u>City Council</u> – The state average for city council compensation is \$431.39. Of the 123 cities in the dataset, nine organizations receive compensation on a *per meeting* basis. Only the City of Aspen pays an hourly rate to its city council. The remaining organizations pay either on a monthly or annualized basis. Of the cities listed, 15 do not compensate their boards, and the lowest compensation is \$20 per month. The highest is Greenwood Village, compensating \$1,500 per month.

<u>Mayor</u> – The state average for mayoral compensation is \$665.75. Of the 129 cities in the dataset, ten organizations receive compensation on a *per meeting* basis. Only the City of Aspen pays an hourly rate to its mayor. The remaining organizations pay either on a monthly or annualized basis. Of the cities listed, 19 do not compensate their boards, and the lowest compensation is \$25 per month. The highest is Aurora, compensating \$5,018.83 per month.

<u>Mayor Pro Tem</u> – The state average for mayor pro tem compensation is \$390.67. This dataset only included 83 reporting cities, which means that most organizations do not have a special pay rate for their respective mayors pro tem. Of the cities in the dataset, seven organizations receive compensation on a *per meeting* basis. The remaining organizations pay either on a monthly or annualized basis. Of the cities listed, 17 do not compensate their boards, and the lowest compensation is \$20 per month. The highest is Greenwood Village, compensating \$1,750 per month.

		CIL / TRUSTEE		,	
Entity	# Inc	Pay Basis	Salary		Monthly Conversion
CHERRY HILLS VILLAGE	5	Annual	\$0.00	\$	-
KIOWA	5	Annual	\$0.00		-
WOODLAND PARK	5	Annual	\$0.00	\$	-
GEORGETOWN	0	Annual	\$0.00	\$	-
BLANCA	6	Annual	\$0.00	\$	-
GREEN MOUNTAIN FALLS	3	Annual	\$0.00		-
LAVETA	0	Annual	\$0.00	_	-
SAGUACHE	5	Annual	\$0.00		-
WESTCLIFFE	6	Annual	\$0.00		-
TIMNATH	3	Annual	\$0.00		-
LA JUNTA	6	Annual	\$0.00		-
BURLINGTON	5	Annual	\$0.00		-
MONUMENT	0	Annual	\$0.00		-
SPRINGFIELD	5	Annual	\$0.00		-
ROCKY FORD	6	Annual	\$40.00	\$	-
YUMA	5	Monthly	\$20.00		20.0
EATON	6	Annual	\$300.00		25.0
BENNETT	5	Monthly	\$50.00		50.0
HOTCHKISS	5	Monthly	\$50.00		50.0
DACONO	6	Monthly	\$50.00	\$	50.0
CRESTONE	0	Annual	\$648.00		54.0
IGNACIO	5	Monthly	\$75.00		75.0
PLATTEVILLE	5	Annual	\$960.00		80.0
HAXTUN	6	Annual	\$1,080.00		90.0
LAKE CITY	6	Annual	\$1,200.00		100.0
HAYDEN	5	Annual	\$1,200.00		100.0
FLORENCE	5	Monthly	\$100.00		100.0
RANGELY	5	Monthly	\$100.00		100.0
SUPERIOR	5	Monthly	\$100.00		100.0
					100.0
DELTA FORT MORCANI	<u>3</u>	Monthly	\$100.00		
FORT MORGAN		Monthly	\$100.00		100.
PAONIA	0	Monthly	\$100.00		100.
PARACHUTE	5	Monthly	\$120.00		120.
CEDAREDGE	6	Annual	\$1,800.00		150.
FREDERICK	5	Monthly	\$150.00		150.
PAGOSA SPRINGS	6		\$2,400.00		200.
LAMAR	6		\$2,400.00	\$	200.
LEADVILLE	0	Annual	\$2,400.00		200.
MANCOS	5		\$2,400.00		200.
PALISADE	5		\$2,400.00		200.
MINTURN	5		\$2,400.00		200.
PONCHA SPRINGS	0	Annual	\$2,400.00		200.
BUENA VISTA	0	Monthly	\$200.00	\$	200.
CRAIG	6	Monthly	\$200.00	\$	200.
MANITOU SPRINGS	6	Monthly	\$200.00		200.
OURAY	3	Monthly	\$200.00		200.
LYONS	6	Monthly	\$200.00		200.
MONTE VISTA	3	Annual	\$2,848.86		237.
FIRESTONE	5	Monthly	\$250.00		250.
RIDGWAY	5	Monthly	\$250.00		250.
STERLING	5	Annual	\$3,600.00		300.
MEEKER	5	Annual	\$3,600.00		300.
SILVERTHORNE	6		\$3,600.00		300.
FOUNTAIN	5		\$3,600.00		300.
GYPSUM	6	Monthly	\$300.00	\$	300.

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79 ENGLEWOOD 5 Applied \$7,200,000 \$	550.00
	600.00
80 WHEAT RIDGE 8 Annual \$7,200.00 \$	600.00
81 LOVELAND 7 Monthly \$600.00 \$	600.00
82 VAIL 6 Annual \$7,500.00 \$	625.00
83 CRIPPLE CREEK 3 Monthly \$643.32 \$	643.32
84 CASTLE ROCK 6 Annual \$7,800.00 \$	650.00
85 PUEBLO 6 Monthly \$700.00 \$	700.00
86 LAFAYETTE 5 Annual \$8,439.60 \$	703.30
87 FEDERAL HEIGHTS 5 Monthly \$750.00 \$	750.00
88 NORTHGLENN 7 Annual \$9,184.00 \$	765.33
89 TELLURIDE 6 Annual \$9,600.00 \$	800.00
90 GREELEY 6 Annual \$9,600.00 \$	800.00
91 BROOMFIELD 9 Annual \$9,600.00 \$	800.00
92 FORT COLLINS 6 Annual \$10,104.00 \$	842.00
93 STEAMBOAT SPRINGS	854.17
94 LONE TREE 3 Annual \$10,520.00 \$	876.67
95 MONTROSE 3 Annual \$10,800.00 \$	900.00
96 CARBONDALE 5 Monthly \$900.00 \$	900.00
97 BLACK HAWK 6 Monthly \$933.37 \$	933.37
98 COMMERCE CITY 8 Annual \$11,660.00 \$	971.67
99 LOUISVILLE 5 Monthly \$972.00 \$	972.00
100 BRIGHTON 7 Annual \$12,000.00 \$	1,000.00
101 GLENWOOD SPRINGS 6 Annual \$12,000.00 \$	1,000.00
102 GLENDALE 5 Monthly \$1,000.00 \$	1,000.00
103 LONGMONT 6 Monthly \$1,000.00 \$	1,000.00
104 SNOWMASS VILLAGE 4 Monthly \$1,000.00 \$	1,000.00
105 WESTMINSTER 5 Annual \$12,672.00 \$	1,056.00
106 LAKEWOOD 10 Annual \$12,873.00 \$	1,072.75
107 PARKER 6 Annual \$13,385.38 \$	1,115.45
108 ARVADA 5 Monthly \$1,150.00 \$	1,150.00
109 AURORA 9 Annual \$13,950.00 \$	1,162.50
110 BRECKENRIDGE 6 Monthly \$1,200.00 \$	1,200.00
111 GOLDEN 5 Annual \$15,876.00 \$	1,323.00
112 THORNTON 8 Annual \$18,000.00 \$	1,500.00

113 GREENWOOD VILLAGE	8	Monthly	\$1,500.00	\$ 1,500.00
114 ASPEN	4	Hourly	\$21.25	
115 WINTER PARK	6	Per Meeting	\$200.00	
116 GRAND LAKE	5	Per Meeting	\$0.00	
117 LARKSPUR	5	Per Meeting	\$500.00	
118 WALSENBURG	8	Per Meeting	\$150.00	
119 BERTHOUD	6	Per Meeting	\$150.00	
120 KREMMLING	0	Per Meeting	\$50.00	
121 MEAD	6	Per Meeting	\$150.00	
122 MT. CRESTED BUTTE	6	Per Meeting	\$150.00	
123 GILCREST	5	Per Meeting	\$25.00	

Average: \$ 431.39 Current: \$ 500.00

MAYOR						
Entity	# Inc	Pay Basis	Salary	Monthly Conversion		
CHERRY HILLS VILLAGE	1	Annual	\$0.00 \$	-		
KIOWA	1	Annual	\$0.00 \$			
WOODLAND PARK	1	Annual	\$0.00 \$			
GEORGETOWN	0	Annual	\$0.00 \$			
BLANCA	0	Annual	\$0.00 \$			
GREEN MOUNTAIN FALLS	1	Annual	\$0.00 \$	-		
LAVETA	0	Annual	\$0.00 \$	-		
SAGUACHE	1	Annual	\$0.00 \$	-		
WESTCLIFFE	1	Annual	\$0.00 \$	-		
WELLINGTON	1	Annual	\$0.00 \$	-		
TIMNATH	1	Annual	\$0.00 \$	-		
LA JUNTA	1	Annual	\$0.00 \$	-		
BURLINGTON	1	Annual	\$0.00 \$	-		
SOUTH FORK	1	Annual	\$0.00 \$			
MORRISON	0	Annual	\$0.00 \$			
MONUMENT	0	Annual	\$0.00 \$			
7 SPRINGFIELD	1	Annual	\$0.00 \$			
SEVERANCE	0	Annual	\$0.00 \$			
CRAIG	1	Annual	\$300.00 \$			
EATON		Annual	\$420.00 \$			
YUMA	1	Monthly	\$40.00 \$			
DACONO	'	Monthly	\$75.00 \$			
BENNETT	<u>'</u> 1	Monthly	\$100.00 \$			
LASALLE	<u>'</u> 1	Monthly	\$100.00 \$			
CRESTONE	<u> </u> 1	Annual	\$1,296.00 \$			
FLORENCE	<u>'</u> 1	Monthly	\$125.00 \$			
HAXTUN	1		\$1,640.00 \$			
LAKE CITY	<u> </u> 	Annual Annual	\$1,800.00 \$			
HAYDEN	1		\$1,800.00 \$			
IGNACIO		Annual	\$150.00 \$			
	<u>1</u> 1	Monthly				
RANGELY DELTA	<u> </u>	Monthly				
		Monthly				
KERSEY PLATTEVILLE	11	Per Meeting				
	1	Annual	· /			
FORT MORGAN	1	Monthly	\$200.00 \$			
HOTCHKISS	1	Monthly	\$200.00 \$			
PARACHUTE	1	Monthly	\$200.00 \$			
PAONIA	0	Monthly	\$200.00 \$			
BUENA VISTA	0	Monthly	\$250.00 \$			
MANITOU SPRINGS	1	Monthly	\$250.00 \$			
PAGOSA SPRINGS	1	Annual	\$3,600.00 \$			
BLUE RIVER	1	Annual	\$3,600.00 \$			
MANCOS	1	Annual	\$3,600.00 \$	300.00		
PALISADE	1	Annual	\$3,600.00 \$			
FIRESTONE	1	Monthly	\$300.00 \$	300.00		
BRUSH	1	Monthly	\$300.00 \$			
FREDERICK	1	Monthly	\$300.00 \$			
MONTE VISTA	1	Annual	\$3,797.46 \$			
LAMAR	1	Annual	\$4,800.00 \$			
FOUNTAIN	1	Annual	\$4,800.00 \$			
MINTURN	1	Annual	\$4,800.00 \$	400.00		
SUPERIOR	1	Monthly	\$400.00 \$	400.00		
RIDGWAY	1	Monthly	\$400.00 \$	400.00		
LYONS	0	Monthly	\$400.00 \$	400.00		
EVANS	1	Monthly	\$425.00 \$			

- د	NEW CASTLE	1 4	Monthly	¢470.00	\$ 470.00
		1	Monthly	\$470.00	
	CEDAREDGE	1 1	Annual	\$5,700.00	\$ 475.00 \$ 475.00
	FRUITA		Monthly	\$475.00	
	MEEKER	1	Annual	\$6,000.00	
	WINDSOR	1	Annual	\$6,000.00	\$ 500.00
	PONCHA SPRINGS	0	Annual	\$6,000.00	\$ 500.00
	GYPSUM	1	Monthly	\$500.00	
	LOUISVILLE	1	Monthly	\$500.00	
	ERIE	1	Monthly	\$500.00	\$ 500.00
	OURAY	1	Monthly	\$500.00	\$ 500.00
	CORTEZ	0	Monthly	\$500.00	\$ 500.00
	ALAMOSA	1	Annual	\$7,200.00	\$ 600.00
68	STERLING	1	Annual	\$7,200.00	\$ 600.00
69	GUNNISON	1	Monthly	\$600.00	\$ 600.00
	SILT	1	Monthly	\$600.00	\$ 600.00
71	CRIPPLE CREEK	1	Monthly	\$623.16	\$ 623.16
72	ESTES PARK	1	Annual	\$7,500.00	\$ 625.00
73	SALIDA	1	Monthly	\$650.00	\$ 650.00
74	CENTRAL CITY	1	Monthly	\$700.86	
75	DURANGO	1	Annual	\$9,000.00	\$ 750.00
	SILVERTHORNE	1	Annual	\$9,000.00	\$ 750.00
77	GRANBY	1	Annual	\$9,000.00	\$ 750.00
78	GRAND JUNCTION	1	Monthly	\$750.00	\$ 750.00
79	FORT LUPTON	1 1	Monthly	\$750.00	\$ 750.00
80	IDAHO SPRINGS	1	Annual	\$9,600.00	\$ 800.00
	WHEAT RIDGE	1	Annual	\$10,080.00	\$ 840.00
82	TRINIDAD	1 1	Annual	\$10,080.00	\$ 850.00
-		0			\$ 900.00
83			Annual	\$10,800.00	•
	ENGLEWOOD	1 1	Annual	\$10,800.00	
	DILLON	1	Annual	\$10,800.00	\$ 900.00 \$ 933.37
	BLACK HAWK	1	Monthly	\$933.37	
	CASTLE ROCK	1	Annual	\$11,400.00	\$ 950.00
	FRISCO	0	Annual	\$11,400.00	\$ 950.00
89		1	Annual	\$11,778.52	\$ 981.54
	MOUNTAIN VILLAGE	1	Annual	\$11,808.00	\$ 984.00
91	VAIL	1	Annual	\$12,000.00	\$ 1,000.00
	MONTROSE	1	Annual	\$12,000.00	\$ 1,000.00
	FEDERAL HEIGHTS	1	Monthly	\$1,000.00	
	LOVELAND	1	Monthly	\$1,000.00	
	AVON	1	Monthly	\$1,000.00	
96	NORTHGLENN	1	Annual	\$12,858.00	
	BROOMFIELD	1	Annual	\$13,200.00	
98	COMMERCE CITY	1	Annual	\$13,326.00	
99	STEAMBOAT SPRINGS	1	Annual	\$13,460.00	
100	GREELEY	1	Annual	\$14,393.00	\$ 1,199.42
101	GLENWOOD SPRINGS	1	Annual	\$14,400.00	\$ 1,200.00
	GLENDALE	1	Monthly	\$1,250.00	
103	FORT COLLINS	1	Annual	\$15,168.00	
	LONE TREE	1	Annual	\$15,781.00	
10-	PARKER	1	Annual	\$16,731.69	\$ 1,394.31
	I //I/I/LI/			\$16,800.00	
105		1	Annuai	Ψ10.000.00	¥ 1. + 00.00
105 106	BRIGHTON	1	Annual Annual		
105 106 107	BRIGHTON WESTMINSTER	1	Annual	\$17,736.00	\$ 1,478.00
105 106 107 108	BRIGHTON WESTMINSTER TELLURIDE	1	Annual Annual	\$17,736.00 \$18,000.00	\$ 1,478.00 \$ 1,500.00
105 106 107 108 109	BRIGHTON WESTMINSTER TELLURIDE BRECKENRIDGE	1 1 1	Annual Annual Monthly	\$17,736.00 \$18,000.00 \$1,500.00	\$ 1,478.00 \$ 1,500.00 \$ 1,500.00
105 106 107 108 109 110	BRIGHTON WESTMINSTER TELLURIDE BRECKENRIDGE ARVADA	1 1 1	Annual Annual Monthly Monthly	\$17,736.00 \$18,000.00 \$1,500.00 \$1,500.00	\$ 1,478.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00
105 106 107 108 109 110 111	BRIGHTON WESTMINSTER TELLURIDE BRECKENRIDGE ARVADA LONGMONT	1 1 1 1	Annual Annual Monthly Monthly Monthly	\$17,736.00 \$18,000.00 \$1,500.00 \$1,500.00 \$1,500.00	\$ 1,478.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00
105 106 107 108 109 110 111 112	BRIGHTON WESTMINSTER TELLURIDE BRECKENRIDGE ARVADA	1 1 1	Annual Annual Monthly Monthly	\$17,736.00 \$18,000.00 \$1,500.00 \$1,500.00	\$ 1,478.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00

114 GOLDEN	1	Annual	\$21,876.00	\$ 1,823.00
115 THORNTON	1	Annual	\$24,000.00	\$ 2,000.00
116 LEADVILLE	0	Annual	\$30,000.00	\$ 2,500.00
117 GREENWOOD VILLAGE	1	Monthly	\$3,000.00	\$ 3,000.00
118 LAKEWOOD	1	Annual	\$38,800.00	\$ 3,233.33
119 AURORA	1	Annual	\$60,226.00	\$ 5,018.83
120 ASPEN	1	Hourly	\$29.06	
121 WINTER PARK	1	Per Meeting	\$400.00	
122 GRAND LAKE	1	Per Meeting	\$0.00	
123 LARKSPUR	1	Per Meeting	\$500.00	
124 WALSENBURG	1	Per Meeting	\$200.00	
125 BERTHOUD	1	Per Meeting	\$200.00	
126 KREMMLING	0	Per Meeting	\$50.00	
127 MEAD	1	Per Meeting	\$208.00	
128 MT. CRESTED BUTTE	1	Per Meeting	\$300.00	
129 GILCREST	1	Per Meeting	\$37.50	

Average:	\$ 665.75
Current:	\$ 750.00

	MAYOR PRO TEM						
	Entity	# Inc	Pay Basis	Salary		Monthly Conversion	
1	CHERRY HILLS VILLAGE	1	Annual	\$0.00	\$	-	
2	KIOWA	1	Annual	\$0.00		-	
3	WOODLAND PARK	1	Annual	\$0.00		-	
4	GEORGETOWN	0	Annual	\$0.00	\$	-	
5	PAGOSA SPRINGS	0	Annual	\$0.00	\$	-	
	PARKER	0	Annual	\$0.00	\$	-	
	GREEN MOUNTAIN FALLS	1	Annual	\$0.00	\$	<u>-</u>	
	LAVETA	0	Annual	\$0.00	\$	-	
	SAGUACHE	1	Annual	\$0.00	\$	-	
	TIMNATH	1	Annual	\$0.00	\$	-	
	BURLINGTON	1	Annual	\$0.00		-	
	SOUTH FORK	1	Annual	\$0.00		-	
	MORRISON	0	Annual	\$0.00		-	
	MONUMENT	0	Annual	\$0.00		-	
	SPRINGFIELD	1	Annual	\$0.00		-	
	SALIDA	1	Monthly	\$0.00	\$	-	
	YUMA	1	Monthly	\$20.00	\$	20.00	
	BENNETT	1	Monthly	\$50.00	\$	50.00	
	HOTCHKISS	1	Monthly	\$50.00		50.00	
	LASALLE	1	Monthly	\$50.00	\$	50.00	
	FEDERAL HEIGHTS	1	Monthly	\$850.00	\$	50.00	
	CRESTONE	1	Annual	\$648.00		54.00	
	IGNACIO	1	Monthly	\$75.00	\$	75.00	
	PLATTEVILLE	1	Annual	\$960.00	\$	80.00	
	FLORENCE	1	Monthly	\$100.00		100.00	
	RANGELY	1	Monthly	\$100.00		100.00	
	SUPERIOR	1	Monthly	\$100.00		100.00	
	DELTA	1	Monthly	\$100.00		100.00	
	PAONIA	0	Monthly	\$100.00		100.00	
	PARACHUTE	1	Monthly	\$120.00	\$	120.00	
	HAYDEN	1	Annual	\$1,500.00		125.00 150.00	
	FREDERICK	1	Monthly	\$150.00	\$		
	MANCOS	1	Annual	\$2,400.00		200.00	
	PALISADE	1	Annual	\$2,400.00	\$	200.00	
	MINTURN	1	Annual	\$2,400.00	\$	200.00	
	BUENA VISTA	0	Monthly	\$200.00		200.00	
	OURAY	1	Monthly	\$200.00	φ	200.00	
	MONTE VISTA	1	Annual	\$2,848.86		237.41 250.00	
	PONCHA SPRINGS	0	Annual	\$3,000.00	Φ	250.00	
	FIRESTONE		Monthly	\$250.00 \$250.00			
	RIDGWAY	1	Monthly			250.00 300.00	
	MEEKER ERIE	1	Annual	\$3,600.00		300.00	
		1	Monthly	\$300.00		300.00	
	EVANS	1	Monthly	\$300.00		325.00	
	FOUNTAIN FRUITA	1	Annual	\$3,900.00 \$350.00		350.00	
		1	Monthly			400.00	
	ALAMOSA MOUNTAIN VILLAGE	1 1	Annual Annual	\$4,800.00 \$4,800.00	Ψ	400.00	
	CORTEZ	0	Monthly	\$4,800.00	φ	400.00	
	CANON CITY	1	Annual	\$6,000.00		500.00	
	STERLING	1 1	Annual	\$6,000.00		500.00	
	FRISCO	0	Annual	\$6,000.00		500.00	
	GRANBY	1	Annual	\$6,000.00		500.00	
	GUNNISON	1	Monthly	\$500.00		500.00	
	ESTES PARK	1 1		\$6,500.00		541.67	
JO	LUTEU FANN	<u> </u>	Annual	φυ,ϋυυ.υυ	Ψ	041.07	

56 TRINIDAD	1	Annual	\$6,600.00	\$ 550.00
57 CRIPPLE CREEK	1	Monthly	\$623.16	
58 ENGLEWOOD	1	Annual	\$7,800.00	\$ 650.00
59 AVON	1	Monthly	\$750.00	\$ 750.00
60 LAFAYETTE	1	Annual	\$9,101.56	\$ 758.46
61 CASTLE ROCK	1	Annual	\$9,600.00	
62 LOVELAND	1	Monthly	\$800.00	\$ 800.00
63 LONE TREE	1	Annual	\$10,520.00	\$ 876.67
64 NORTHGLENN	1	Annual	\$10,561.00	\$ 880.08
65 BROOMFIELD	1	Annual	\$10,800.00	\$ 900.00
66 MONTROSE	1	Annual	\$10,800.00	\$ 900.00
67 CARBONDALE	1	Monthly	\$900.00	\$ 900.00
68 LOUISVILLE	1	Monthly	\$972.00	\$ 972.00
69 STEAMBOAT SPRINGS	1	Annual	\$11,795.00	\$ 982.92
70 GLENDALE	1	Monthly	\$1,000.00	\$ 1,000.00
71 BRIGHTON	1	Annual	\$14,400.00	
72 ARVADA	1	Monthly	\$1,250.00	
73 WESTMINSTER	1	Annual	\$15,204.00	\$ 1,267.00
74 AURORA	1	Annual	\$15,953.00	\$ 1,329.42
75 GOLDEN	1	Annual	\$17,076.00	
76 THORNTON	1	Annual	\$21,000.00	\$ 1,750.00
77 GRAND LAKE	1	Per Meeting	\$0.00	
78 GILCREST	1	Per Meeting	\$25.00	
79 KREMMLING	0	Per Meeting	\$50.00	
80 KERSEY	1	Per Meeting	\$75.00	
81 MEAD	1	Per Meeting	\$150.00	
82 WALSENBURG	0	Per Meeting	\$175.00	
83 LARKSPUR	1	Per Meeting	\$500.00	

Average:	\$ 390.67
Current:	\$ 500.00



Grand Junction City Council

Workshop Session

Item #1.c.

Meeting Date: July 15, 2019

<u>Presented By:</u> Greg Caton, City Manager

<u>Department:</u> City Manager's Office

Submitted By: Greg LeBlanc, Assistant to the City Manager

Information

SUBJECT:

Possible Ballot Items for the November 2019 Election

EXECUTIVE SUMMARY:

The purpose of this item is for Council to hold a discussion on potential questions for the November ballot.

BACKGROUND OR DETAILED INFORMATION:

Transportation Funding:

On June 24, staff met with members of the Citizens Transportation Finance Committee to discuss the possibility of the City moving forward with a transportation funding ballot question in the Fall of 2019.

The committee recommended the City pursue a funding strategy for a series of projects around the community that would enhance transportation capacity. The committee's recommendations were as follows:

- \$50-\$60 million debt authorization
- Utilize TABOR excess (after 2022) and funds currently allocated to service the Riverside Parkway (after 2024) to service the new debt
- Ballot question November 2019

Key projects identified by the committee included 24 Road widening and the F 1/2 Road Parkway from Market Street to Patterson. Prioritization of other capacity improvements for the City's transportation network is currently underway to fit the proposed authorization.

The proposed timeline for bringing a question to the voters in the Fall of 2019 is as follows:

- June and July: Committee input
- August 5: City Council Workshop
- August 6-20: Committee revisions
- August 21: City Council adoption of final language
- November 5: Election Day

Charter Amendment for Length of Leases of Public Property:

The provision of the City Charter that limits a lease of public property to no more than twenty-five years may be unduly restrictive. As such, increasing the term from twenty-five to ninety-nine years for certain property(ies) may benefit the public by allowing the highest and best use of the property(ies) and contribute to economic development in the community. Leasing of any public property is permissive and within the sole and sound discretion of the City Council.

FISCAL IMPACT:

The City Clerk's 2019 budget included \$33,000 for a November election. Staff has requested an estimate from the Mesa County Election's department for the cost to participate; they will have an estimate once they know how many entities plan to have a question on the November ballot.

SUGGESTED ACTION:

City Council discussion and direction to staff.

Attachments

None