

Executive Summary Report April 2019

For internal use only

Staffing	Apr-18	Apr-19	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	112	109	-3	-2.7%
Deployable Sworn Positions	100	94	-6	-6.0%
Civilian positions budgeted	87.00	91.00	4.0	4.6%
Civilian positions staffed	80.00	80.00	0.0	0.0%
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Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	41,747	42,138	391	1%
Dispatched Incidents GJPD	23,998	24,121	123	1%
Telephone Calls	100,709	94,774	-5,935	-6%
Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
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Cases assigned to Detectives	327	304	-23	-7%
Cases assigned to Detectives Property received	327 6,977	304 6,464	-23 -513	-7% -7%
Cases assigned to Detectives Property received Lab Requests	327 6,977 924	304 6,464 805	-23 -513 -119	-7% -7% -13%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours	327 6,977 924 1,149	304 6,464 805 1,480	-23 -513 -119 331	-7% -7% -13% 29%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests	327 6,977 924 1,149 1,376	304 6,464 805 1,480 1,474	-23 -513 -119 331 98	-7% -7% -13% 29% 7%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's	327 6,977 924 1,149	304 6,464 805 1,480	-23 -513 -119 331 98 -22	-7% -7% -13% 29%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests	327 6,977 924 1,149 1,376	304 6,464 805 1,480 1,474	-23 -513 -119 331 98	-7% -7% -13% 29% 7%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's	327 6,977 924 1,149 1,376 309	304 6,464 805 1,480 1,474 287	-23 -513 -119 331 98 -22	-7% -7% -13% 29% 7% -7%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served	327 6,977 924 1,149 1,376 309 132	304 6,464 805 1,480 1,474 287 125	-23 -513 -119 331 98 -22 -7	-7% -7% -13% 29% 7% -7% -5%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours	327 6,977 924 1,149 1,376 309 132 5,658	304 6,464 805 1,480 1,474 287 125 5,879	-23 -513 -119 331 98 -22 -7 221	-7% -7% -13% 29% 7% -7% -5% 4%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections	327 6,977 924 1,149 1,376 309 132 5,658 214	304 6,464 805 1,480 1,474 287 125 5,879 272	-23 -513 -119 331 98 -22 -7 221 58	-7% -7% -13% 29% 7% -7% -5% 4% 27%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections Crime Stopper calls	327 6,977 924 1,149 1,376 309 132 5,658 214 126	304 6,464 805 1,480 1,474 287 125 5,879 272 185	-23 -513 -119 331 98 -22 -7 221 58 59	-7% -7% -13% 29% 7% -7% -5% 4% 27% 47%

* Data unavailable at this unavailable at this time						
Case Clearance	2018 YTD	2019 YTD	Inc / Dec	% Change		
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Felony Arrests	496	470	-26	-5%		
Misdemeanor Arrests	1,031	926	-105	-10%		
Cases Cleared by Arrest	1,542	1,433	-109	-7%		
Exceptionally Cleared	219	176	-43	-20%		
Code Enforcement	2018 YTD	2019 YTD	Inc / Dec	% Change		
Cases Opened	259	269	10	4%		
Cases Closed	236	269	33	14%		
Active Cases	70	75	5	7%		
Voluntary Compliance Request	83	78	-5	-6%		
Notice of Violation	56	91	35	63%		
Administrative Citation	7	4	-3	-43%		
Summons	2	0	-2	0%		
Verbal Warning	59	34	-25	-42%		
Internal Affairs	2018 YTD	2019 YTD	Inc / Dec	% Change		
Complaints Received	7	3	-4	-57%		
Commendations Received	21	11		-3770		
IA's Initiated	21	2		-48%		
			0			
Use of Force - Taser	1	2	1	100%		
K9 Bites	0	1	1	0%		
Firearms	0	0	0	0%		
OC	0	0	0	0%		
LVNR	0	0	0	0%		
Hands On	2	9	7	350%		
Bean Bag	0	0	0	0%		
Baton	0	0	0	0%		