



Executive Summary Report April 2019

For internal use only

Staffing	Apr-18	Apr-19	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	112	109	-3	-2.7%
Deployable Sworn Positions	100	94	-6	-6.0%
Civilian positions budgeted	87.00	91.00	4.0	4.6%
Civilian positions staffed	80.00	80.00	0.0	0.0%

Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	41,747	42,138	391	1%
Dispatched Incidents GJPD	23,998	24,121	123	1%
Telephone Calls	100,709	94,774	-5,935	-6%

Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases assigned to Detectives	327	304	-23	-7%
Property received	6,977	6,464	-513	-7%
Lab Requests	924	805	-119	-13%
PD Volunteer hours	1,149	1,480	331	29%
Open records requests	1,376	1,474	98	7%
Active RSO's	309	287	-22	-7%
VAP victims served	132	125	-7	-5%
VAP volunteer hours	5,658	5,879	221	4%
VIN inspections	214	272	58	27%
Crime Stopper calls	126	185	59	47%
Firearms seized	117	78	-39	-33%
Cash seized	\$13,647	\$5,797	-\$7,851	-58%
Parking tickets issued	4,066	3,299	-767	-19%

* Data unavailable at this time

Case Clearance	2018 YTD	2019 YTD	Inc / Dec	% Change
Felony Arrests	496	470	-26	-5%
Misdemeanor Arrests	1,031	926	-105	-10%
Cases Cleared by Arrest	1,542	1,433	-109	-7%
Exceptionally Cleared	219	176	-43	-20%

Code Enforcement	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases Opened	259	269	10	4%
Cases Closed	236	269	33	14%
Active Cases	70	75	5	7%
Voluntary Compliance Request	83	78	-5	-6%
Notice of Violation	56	91	35	63%
Administrative Citation	7	4	-3	-43%
Summons	2	0	-2	0%
Verbal Warning	59	34	-25	-42%

Internal Affairs	2018 YTD	2019 YTD	Inc / Dec	% Change
Complaints Received	7	3	-4	-57%
Commendations Received	21	11	-10	-48%
IA's Initiated	2	2	0	0%
Use of Force - Taser	1	2	1	100%
K9 Bites	0	1	1	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	2	9	7	350%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%