



Executive Summary Report May 2019

For internal use only

Staffing	May-18	May-19	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	111	109	-2	-1.8%
Deployable Sworn Positions	99	98	-1	-1.0%
Civilian positions budgeted	87.00	91.00	4.0	4.6%
Civilian positions staffed	78.00	80.00	2.0	2.6%

Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	53,120	53,765	645	1%
Dispatched Incidents GJPD	30,562	30,851	289	1%
Telephone Calls	120,712	122,079	1,367	1%

Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases assigned to Detectives	405	375	-30	-7%
Property received	8,591	8,536	-55	-1%
Lab Requests	1,222	993	-229	-19%
PD Volunteer hours	1,454	1,720	266	18%
Open records requests	1,639	1,892	253	15%
Active RSO's	309	291	-18	-6%
VAP victims served	160	156	-4	-3%
VAP volunteer hours	7,108	7,277	168	2%
VIN inspections	281	352	71	25%
Crime Stopper calls	170	222	52	31%
Firearms seized	146	106	-40	-27%
Cash seized	\$15,042	\$9,072	-\$5,970	-40%
Parking tickets issued	5,960	3,751	-2,209	-37%

Case Clearance	2018 YTD	2019 YTD	Inc / Dec	% Change
Felony Arrests	662	605	-57	-9%
Misdemeanor Arrests	1,289	1,195	-94	-7%
Cases Cleared by Arrest	1,971	1,826	-145	-7%
Exceptionally Cleared	283	220	-63	-22%

Code Enforcement	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases Opened	338	332	-6	-2%
Cases Closed	298	336	38	13%
Active Cases	86	69	-17	-20%
Voluntary Compliance Request	100	94	-6	-6%
Notice of Violation	86	104	18	21%
Administrative Citation	9	5	-4	-44%
Summons	2	3	1	50%
Verbal Warning	77	45	-32	-42%

Internal Affairs	2018 YTD	2019 YTD	Inc / Dec	% Change
Complaints Received	7	3	-4	-57%
Commendations Received	32	11	-21	-66%
IA's Initiated	5	2	-3	-60%
Use of Force - Taser	2	1	-1	-50%
K9 Bites	0	1	1	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	3	1	-2	-67%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%