



## Executive Summary Report June 2019

For internal use only

Staffing	Jun-18	Jun-19	Inc / Dec	% Change
Sworn positions budgeted	120	120	0	0.0%
Sworn positions staffed	112	109	-3	-2.7%
Deployable Sworn Positions	101	98	-3	-3.0%
Civilian positions budgeted	91.00	93.00	2.0	2.2%
Civilian positions staffed	79.00	78.00	-1.0	-1.3%

Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	64,541	65,043	502	1%
Dispatched Incidents GJPD	37,082	37,040	-42	0%
Telephone Calls	156,629	149,105	-7,524	-5%

Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases assigned to Detectives	464	436	-28	-6%
Property received	10,325	10,175	-150	-1%
Lab Requests	1,473	1,180	-293	-20%
PD Volunteer hours	1,639	2,191	552	34%
Open records requests	1,994	2,159	165	8%
Active RSO's	310	287	-23	-7%
VAP victims served	198	184	-14	-7%
VAP volunteer hours	8,492	8,635	143	2%
VIN inspections	336	392	56	17%
Crime Stopper calls	213	277	64	30%
Firearms seized	160	122	-38	-24%
Cash seized	\$25,160	\$11,979	-\$13,180	-52%
Parking tickets issued	5,960	4,576	-1,384	-23%

\*Data not available at thi not available at this time

<b>Case Clearance</b>	<b>2018 YTD</b>	<b>2019 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	839	736	-103	-12%
Misdemeanor Arrests	1,562	1,475	-87	-6%
Cases Cleared by Arrest	2,406	2,234	-172	-7%
Exceptionally Cleared	331	257	-74	-22%

<b>Code Enforcement</b>	<b>2018 YTD</b>	<b>2019 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	406	393	-13	-3%
Cases Closed	369	389	20	5%
Active Cases	84	77	-7	-8%
Voluntary Compliance Request	121	104	-17	-14%
Notice of Violation	99	114	15	15%
Administrative Citation	9	6	-3	-33%
Summons	2	3	1	50%
Verbal Warning	92	59	-33	-36%

<b>Internal Affairs</b>	<b>2018 YTD</b>	<b>2019 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	8	3	-5	-63%
Commendations Received	36	13	-23	-64%
IA's Initiated	6	4	-2	-33%
Use of Force - Taser	2	3	1	50%
K9 Bites	0	1	1	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	6	11	5	83%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%