



Executive Summary Report July 2019

For internal use only

Staffing	Jul-18	Jul-19	Inc / Dec	% Change
Sworn positions budgeted	120	120	0	0.0%
Sworn positions staffed	115	109	-6	-5.2%
Deployable Sworn Positions	103	97	-6	-5.8%
Civilian positions budgeted	91.00	93.00	2.0	2.2%
Civilian positions staffed	79.00	78.00	-1.0	-1.3%

Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	76,320	76,507	187	0%
Dispatched Incidents GJPD	44,042	43,527	-515	-1%
Telephone Calls	185,137	178,452	-6,685	-4%

Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases assigned to Detectives	530	493	-37	-7%
Property received	12,039	11,615	-424	-4%
Lab Requests	1,700	1,366	-334	-20%
PD Volunteer hours	1,753	2,582	829	47%
Open records requests	2,278	2,511	233	10%
Active RSO's	310	282	-28	-9%
VAP victims served	226	209	-17	-8%
VAP volunteer hours	9,768	10,014	246	3%
VIN inspections	405	844	439	108%
Crime Stopper calls	266	329	63	24%
Firearms seized	191	142	-49	-26%
Cash seized	\$26,641	\$12,781	-\$13,860	-52%
Parking tickets issued	6,917	5,493	-1,424	-21%

*Data not available at thi not available at this time

Case Clearance	2018 YTD	2019 YTD	Inc / Dec	% Change
Felony Arrests	994	865	-129	-13%
Misdemeanor Arrests	1,855	1,707	-148	-8%
Cases Cleared by Arrest	2,849	2,611	-238	-8%
Exceptionally Cleared	373	300	-73	-20%

Code Enforcement	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases Opened	504	502	-2	0%
Cases Closed	434	452	18	4%
Active Cases	119	124	5	4%
Voluntary Compliance Request	135	141	6	4%
Notice of Violation	121	137	16	13%
Administrative Citation	11	9	-2	-18%
Summons	2	3	1	50%
Verbal Warning	106	70	-36	-34%

Internal Affairs	2018 YTD	2019 YTD	Inc / Dec	% Change
Complaints Received	9	3	-6	-67%
Commendations Received	47	22	-25	-53%
IA's Initiated	7	4	-3	-43%
Use of Force - Taser	4	4	0	0%
K9 Bites	0	1	1	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	8	11	3	38%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%