

**GRAND JUNCTION CITY COUNCIL WORKSHOP SUMMARY**  
**September 30, 2019**

**Meeting Convened:** 4:05 p.m. in the City Hall Auditorium

**Meeting Adjourned:** 7:07 p.m.

**City Councilmembers present:** Councilmembers Kraig Andrews, Chuck McDaniel, Phil Pe'a, Anna Stout, Duke Wortmann, and Mayor Rick Taggart.

**Staff present:** City Manager Greg Caton, City Attorney John Shaver, Finance Director Jodi Romero, Budget Coordinator Linda Longenecker, Finance Supervisor Tatiana Gilbertson, Director of General Services Jay Valentine, Financial Analyst Brett Bergman, Public Works Director Trent Prall, Human Resources Director Melisa Geringer, Senior Assistant to the City Manager Greg LeBlanc, Fire Chief Ken Watkins, Deputy Fire Chief Chris Angermuller, Utilities Director Randi Kim, Water Services Manager Mark Ritterbush, Parks & Recreation Director Ken Sherbenou, Community Development Director Tamra Allen, Police Chief Doug Shoemaker, Deputy Police Chief Matt Smith, Deputy Police Chief Mike Nordine, Financial Analyst Katherine Bozell, and City Clerk Wanda Winkelmann.

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Mayor Taggart called the meeting to order.

**Agenda Topic 1. Discussion Topics**

a. Presentation of the City Manager's 2020 Recommended Budget to City Council: Fire Department, Police Department, Parks & Recreation, Public Works & Solid Waste, General Services, Utilities-Water Services Division

The City won a *Distinguished Budget Presentation Award* by the Colorado Government Finance Officers Association. City Manager Caton presented the City of Grand Junction Recommended Budget for 2020. The 2020 Recommended Budget totals \$158.7 million, a \$3.1 million, or 2% increase from the 2019 Amended Budget of \$155.6 million. The 2020 Recommended Budget is not only balanced, but the General Fund has a surplus of \$181,576 bringing the fund balance to \$26.9 million. The budget represents the allocation of resources to achieve the goals identified in City Council's adopted Strategic Plan.

A break was called for at 4:57 p.m. The meeting resumed at 5:08 p.m.

The presentation included overviews from these major operating departments:

- Fire Department

- Police Department
- Parks & Recreation
- Public Works & Solid Waste
- General Services
- Utilities-Water Services Division

**Agenda Topic 2. Next Workshop Topics**

The October 14 Workshop will be a Budget Overview for Visit Grand Junction, Economic Development Partners, and Capital. The Workshop will begin at 4:00 p.m.

**3. Other Business**

Discussion ensued about chip sealing and the street project on Orchard.

**Adjournment**

The Workshop adjourned at 7:07 p.m.