# CITY OF GRAND JUNCTION, COLORADO

### **RESOLUTION NO. 68 – 19**

### A RESOLUTION ADOPTING PLANT INVESTMENT FEES FOR WATER UTILITY

### Recitals:

The City of Grand Junction establishes rates, fees, and charges for Water services, and by this resolution, the City Council establishes these water tap and plant investment fees to implement decisions made in the long-term financial plans for the Water Utility.

# Now, therefore, be it resolved that:

Effective January 1, 2020, Plant Investment Fees for Water Utility services change according to the following schedule:

Water Tap and Plant Investment Fees								
	2019			2020 Proposed			Change	
Meter Size (inch)	Tap Fee*	Plant Investment Fee	Total Connection Fee	Tap Fee*	Plant Investment Fee	Total Connection Fee	Total Connection Fee	
3/4 x 5/8	\$700	\$300	\$1,000	\$700	\$1,693	\$2,393	\$1,393	
1	\$875	\$375	\$1,250	\$875	\$2,242	\$3,117	\$1,867	
1 1/2	\$2,050	\$900	\$2,950	\$2,050	\$4,110	\$6,160	\$3,210	
2	\$2,900	\$1,250	\$4,150	\$2,900	\$6,040	\$8,940	\$4,790	
3	\$6,875	\$2,975	\$9,850	\$6,875	\$10,812	\$17,687	\$7,837	
4	\$12,850	\$5,550	\$18,400	\$12,850	\$17,577	\$30,427	\$12,027	
6	\$19,850	\$8,500	\$28,350	\$19,850	\$50,927	\$70,777	\$42,427	

Water Tap and Plant Investment Fees								
	2021			2022 Proposed			Total 3-year Change	
Meter Size (inch)	Tap Fee*	Plant Investment Fee	Total Connection Fee	Tap Fee*	Plant Investment Fee	Total Connection Fee	Total Connection Fee	
3/4 x 5/8	\$700	\$3,087	\$3,787	\$700	\$4,480	\$5,180	\$4,180	
1	\$875	\$4,108	\$4,983	\$875	\$5,975	\$6,850	\$5,600	
1 1/2	\$2,050	\$7,320	\$9,370	\$2,050	\$10,530	\$12,580	\$9,630	
2	\$2,900	\$10,830	\$13,730	\$2,900	\$15,620	\$18,520	\$14,370	
3	\$6,875	\$18,648	\$25,523	\$6,875	\$26,485	\$33,360	\$23,510	

4	\$12,850	\$29,603	\$42,453	\$12,850	\$41,630	\$54,480	\$36,080
6	\$19,850	\$93,355	\$113,205	\$19,850	\$135,782	\$155,632	\$127,282

<sup>\*</sup>Estimated tap fees; actual tap fees will be based on actual labor and materials costs.

After full fee implementation beginning January 1, 2023, the fee will increase annually by the Construction Cost Index published by Engineering News-Record.

PASSED and ADOPTED this 16th day of October, 2019.

President of the Council

Attest:

Selestina Sandoval

Deputy City Clerk