



Executive Summary Report August 2019

For internal use only

Staffing	Aug-18	Aug-19	Inc / Dec	% Change
Sworn positions budgeted	120	120	0	0.0%
Sworn positions staffed	113	109	-4	-3.5%
Deployable Sworn Positions	102	97	-5	-4.9%
Civilian positions budgeted	91.00	93.00	2.0	2.2%
Civilian positions staffed	78.00	76.00	-2.0	-2.6%

Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	88,081	88,520	439	0%
Dispatched Incidents GJPD	50,545	50,050	-495	-1%
Telephone Calls	149,504	207,352	57,848	39%

Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases assigned to Detectives	604	547	-57	-9%
Property received	13,659	13,215	-444	-3%
Lab Requests	1,908	1,567	-341	-18%
PD Volunteer hours	2,288	2,860	572	25%
Open records requests	2,569	2,872	303	12%
Active RSO's	297	283	-14	-5%
VAP victims served	248	248	0	0%
VAP volunteer hours	11,160	11,377	217	2%
VIN inspections	479	514	35	7%
Crime Stopper calls	304	369	65	21%
Firearms seized	211	159	-52	-25%
Cash seized	\$32,453	\$13,182	-\$19,270	-59%
Parking tickets issued	7,671	6,571	-1,100	-14%

Case Clearance	2018 YTD	2019 YTD	Inc / Dec	% Change
Felony Arrests	1,133	983	-150	-13%
Misdemeanor Arrests	2,134	1,982	-152	-7%
Cases Cleared by Arrest	3,289	3,037	-252	-8%
Exceptionally Cleared	409	332	-77	-19%

Code Enforcement	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases Opened	599	590	-9	-2%
Cases Closed	525	548	23	4%
Active Cases	121	117	-4	-3%
Voluntary Compliance Request	161	168	7	4%
Notice of Violation	141	179	38	27%
Administrative Citation	14	13	-1	-7%
Summons	3	4	1	33%
Verbal Warning	119	79	-40	-34%

Internal Affairs	2018 YTD	2019 YTD	Inc / Dec	% Change
Complaints Received	11	5	-6	-55%
Commendations Received	49	29	-20	-41%
IA's Initiated	9	4	-5	-56%
Use of Force - Taser	5	4	-1	-20%
K9 Bites	0	1	1	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	11	12	1	9%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%