



Executive Summary Report September 2019

For internal use only

Staffing	Sep-18	Sep-19	Inc / Dec	% Change
Sworn positions budgeted	120	124	4	3.3%
Sworn positions staffed	109	114	5	4.6%
Deployable Sworn Positions	101	99	-2	-2.0%
Civilian positions budgeted	91.00	93.00	2.0	2.2%
Civilian positions staffed	80.00	76.00	-4.0	-5.0%

Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	99,434	99,710	276	0%
Dispatched Incidents GJPD	57,059	56,367	-692	-1%
Telephone Calls	201,628	235,321	33,693	17%

Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases assigned to Detectives	668	607	-61	-9%
Property received	15,025	14,773	-252	-2%
Lab Requests	2,088	1,811	-277	-13%
PD Volunteer hours	2,587	3,168	581	22%
Open records requests	2,886	3,226	340	12%
Active RSO's	297	285	-12	-4%
VAP victims served	290	267	-23	-8%
VAP volunteer hours	12,552	12,961	409	3%
VIN inspections	550	593	43	8%
Crime Stopper calls	339	411	72	21%
Firearms seized	230	178	-52	-23%
Cash seized	\$33,033	\$15,457	-\$17,576	-53%
Parking tickets issued	8,082	7,602	-480	-6%

Case Clearance	2018 YTD	2019 YTD	Inc / Dec	% Change
Felony Arrests	1,248	1,107	-141	-11%
Misdemeanor Arrests	2,438	2,208	-230	-9%
Cases Cleared by Arrest	3,699	3,381	-318	-9%
Exceptionally Cleared	446	370	-76	-17%

Code Enforcement	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases Opened	666	664	-2	0%
Cases Closed	587	616	29	5%
Active Cases	125	124	-1	-1%
Voluntary Compliance Request	174	180	6	3%
Notice of Violation	171	216	45	26%
Administrative Citation	15	17	2	13%
Summons	3	4	1	33%
Verbal Warning	136	86	-50	-37%

Internal Affairs	2018 YTD	2019 YTD	Inc / Dec	% Change
Complaints Received	12	6	-6	-50%
Commendations Received	52	38	-14	-27%
IA's Initiated	9	4	-5	-56%
Use of Force - Taser	5	5	0	0%
K9 Bites	0	1	1	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	11	14	3	27%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%