

**GRAND JUNCTION CITY COUNCIL
WORKSHOP**

**MONDAY, MAY 20, 2013, 11:30 A.M.
ADMINISTRATION CONFERENCE ROOM
2ND FLOOR, CITY HALL
250 N. 5TH STREET**

To become the most livable community west of the Rockies by 2025

- 1. Community Development Block Grant (CDBG) 2013 Program Year Funding Requests:** City Council will consider which activities and programs to fund for the Community Development Block Grant (CDBG) 2013 Program Year. The City will receive approximately \$352,950 for the 2013 Program Year which begins September 1, 2013. [Attach W-1](#)
- 2. Other Business**



CITY COUNCIL STAFF REPORT WORKSHOP

Date: May 2, 2013

Author: Kristen Ashbeck

Title/ Phone Ext: Senior Planner x1491

Proposed Meeting Date: May 20,

2013

1st Hearing : May 22, 2013

2nd Meeting with Action Plan : June

19, 2013

File # (if applicable): 2013 CDBG

Subject: CDBG 2013 Program Year Funding Requests

Presenter(s) Name & Title: Tim Moore, Deputy City Manager
Kristen Ashbeck, Senior Planner/CDBG Administrator

Summary: City Council will consider which activities and programs to fund for the Community Development Block Grant (CDBG) 2013 Program Year. The City will receive approximately \$352,950 for the 2013 Program Year which begins September 1, 2013.

Background, Analysis and Options: CDBG funds are a Department of Housing and Urban Development (HUD) entitlement grant to the City of Grand Junction which became eligible for the funding in 1996. The purpose of the CDBG program is to develop viable communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for persons of low and moderate income. For the last 16 years, CDBG grants have funded valuable community services and helped improve living conditions in Grand Junction.

The City's 2013 Program Year will begin September 1, 2013. Applications for funding were solicited and received by the City in March. The City has received \$991,573 in grant requests. This City will receive approximately \$352,950 for the 2013 Program Year. The purpose of the May 20 workshop is to establish a work plan for the 2013 CDBG Program Year by recommending which projects should be funded. The final funding decision will be made by the City Council at its meeting on May 22, 2013 and final adoption of the 2013 Program Year Action Plan will occur at the June 19, 2013 meeting. A notebook with all of the full applications has been placed in the City Council office in Administration and may be reviewed at any time. Attached is a summary of the applications for 2013 funding.

Board or Committee Recommendation: N/A

Financial Impact/Budget: Expected 2013 CDBG appropriation is \$352,950.

Legal issues: N/A

Other issues: N/A

Attachments:

- A. Summary of 2013 Funding Requests
- B. CDBG Evaluation Criteria
- C. 2013 CDBG Program Year Schedule
- D. History of CDBG Projects 1996-2012
- E. Spreadsheet of 2013 Funding Requests

ATTACHMENT A: SUMMARY OF 2013 FUNDING REQUESTS

1 Program Administration

The City allocated \$5,000 2012 CDBG funds for general administration of the program, there is a remaining balance of \$2,900 which will likely be expended by September 1, 2013. Council can consider what level of CDBG funding they would like to use for 2013 Program Administration.

Funds Requested: \$3,000

SERVICES PROJECTS

2 St. Mary's Hospital Foster Grandparent Program

This program places low income senior volunteers in school, day care, Head Start, preschool, and safe house facilities to help children with special needs. Funding would reimburse 55 city-resident volunteers for gas and mileage to serve an anticipated 2,000 children. The Foster Grandparent Program has received CDBG funding for this same purpose in 2003, 2004, 2007, 2010, 2011 and 2012. All funds have been expended and projects closed out except for the 2012 grant which has a 60% balance remaining.

Total Project Cost: \$321,888

Funds Requested: \$10,000

Recommended Funding: \$ TBD

FUNDING CONCERNS: None

3 St. Mary's Hospital Senior Companion Program

The Senior Companion Program enables low to moderate income active seniors to assist other low income frail, elderly persons so that these persons can continue to live at home rather than in an assisted living facility. In 2012, services were provided to 341 clients, using 30 senior volunteers. CDBG funds would be used to reimburse volunteers for mileage expenses incurred for traveling to and from their client's home and for travel to provide other services to the client. The Senior Companion Program has received CDBG funding for this same purpose in 2003, 2004, 2007, 2009, 2011 and 2012. All funds have been expended and projects closed out except for the 2012 grant which has a balance of less than 10% remaining.

Total Project Cost: \$228,264

Funds Requested: \$12,000

Recommended Funding: \$ TBD

FUNDING CONCERNS: None

4 Marillac Clinic, Inc.

Marillac Clinic serves low and moderate income, uninsured and underinsured individuals and families who pay a portion of the cost of medical and dental services. Many of the persons served are homeless. Funding is requested for both 1) provide integrated care for the homeless population in Grand Junction (services request); and 2) upgraded x-ray equipment for the dental program (capital request - refer to project 9). In 2012, Marillac provided services to 637 homeless persons at the Day Center and 150 at the Clinic. CDBG funds were allocated in 1997 (\$90,000) and in 2002 (\$200,000) for improvements to and expansion of the clinic. All funds have been expended and projects closed out.

Total Project Cost: \$88,785
Services Funds Requested: \$17,000
Recommended Services Funding: \$ TBD

FUNDING CONCERNS: While not a concern, note that the Marillac Clinic, Inc. is requesting both a services grant (project 4) and a capital improvements grant (project 10).

5 Counseling and Education Center (CEC)

This program provides counseling services for low income citizens. Funds are requested to help pay for 107 counseling sessions for an estimated 20 more persons. The number of persons served is directly related to the amount of funding received. In 2011-2012, CEC served 342 low income clients and expects to provide services to 370 low income clients in the next year. CEC received CDBG funding for this purpose in 2007, 2010 and 2012. All funds have been expended and the projects closed out.

Total Project Cost: \$49,500
Funds Requested: \$7,000
Recommended Funding: \$ TBD

FUNDING CONCERNS: None

6 Audio Information Network of Colorado (AIN)

Funds would support audio information services that provide access to ink print materials not otherwise available to Grand Junction's blind, visually impaired, and print-handicapped citizens. The number of people served is directly related to the amount of funding received. AIN has 31 listeners within the Grand Junction city limits and is proposing to add 7 more city-resident listeners in the coming year. Funding would be at a rate of \$924 per each new client in the city limits that would cover listening equipment and installation and a proportionate share of programming costs. AIN received CDBG funding in 2004 (\$4,500) and in 2007 (\$4,500). All funds have been expended and the projects closed out.

Total Program Cost: \$59,353

Funds Requested: \$9,242
Recommended Funding: \$ TBD

FUNDING CONCERNS: None

7 Giving Adolescents New Goals, Inc. (GANG)

GANG works with children in low income housing/neighborhoods through after school programs that offer homework assistance/tutoring, art camps and sports camps. The programs are currently offered at two Grand Junction Housing Authority properties (Courtyard and Linden Pointe Apartments) and the Applewood Estates manufactured housing complex. CDBG funds are requested for staff stipend, a benevolent fund and supplies and equipment for the various activities. GANG applied once in the past for a different purpose but did not receive funding.

Total Project Cost: \$11,000
Funds Requested: \$7,000
Recommended Funding: TBD

FUNDING CONCERNS: The staff stipend, the benevolent fund and the basketball program at Applewood Estates (outside City limits) are not eligible CDBG expenditures. Thus, maximum eligible funding is \$4,700.

8 Hospice and Palliative Care of Western Colorado Child/Teen Grief Program

Hospice works with children ages 4 to 18 who have suffered a loss by death and provides them with positive coping skills through several programs. CDBG funds are requested to support these services to 40 more children from families of low or moderate income who reside in the City of Grand Junction through participation in Camp Good Grief. Hospice has never applied for CDBG funding.

Total Project Cost: \$20,444
Funds Requested: \$9,500
Recommended Funding: TBD

FUNDING CONCERNS: None

CAPITAL IMPROVEMENTS PROJECTS

9 Karis, Inc. Asset House Addition: Room for More

The Asset House is an existing two-year transitional program for homeless individuals and couples located at 536 29 Road. In exchange for a modest sliding scale rent, residents receive housing, utilities, meals and assistance in moving towards self-sufficiency. The program also provides assistance from on-site house managers and a case manager who visits The Asset House bi-weekly. CDBG funds are requested to remodel/update the existing 9 units of transitional housing for homeless and to construct an addition for 2 more units. Karis, Inc. received CDBG funding (\$85,000) in 2012 towards the purchase of The House which provides housing for homeless youth. Karis anticipates closing on that property, thus expending CDBG funds by May 2, 2013.

Total Project Cost: \$130,197
Funds Requested: \$83,247
Recommended Funding: TBD

FUNDING CONCERNS: The Asset House is not currently within the city limits but Karis has applied to be annexed with an anticipated effective date of July 21, 2013.

10 Marillac Clinic, Inc.

Marillac Clinic serves low and moderate income, uninsured and underinsured individuals and families who pay a portion of the cost of medical and dental services. Many of the persons served are homeless. Funding is requested for both 1) provide integrated care for the homeless population in Grand Junction (services request – refer to project 3); and 2) upgraded x-ray equipment for the dental program (capital request). In 2012, Marillac provided services to 637 homeless persons at the Day Center and 150 at the Clinic. CDBG funds were allocated in 1997 (\$90,000) and in 2002 (\$200,000) for improvements to and expansion of the clinic. All funds have been expended and projects closed out.

Total Project Cost: \$34,785
Capital Funds Requested: \$34,785
Recommended Funding: TBD

FUNDING CONCERNS: While not a concern, note that the Marillac Clinic, Inc. is requesting both a services grant (project 4) and a capital improvements grant (project 10).

11 Grand Valley Catholic Outreach (GVCO) St. Martin II Supportive Housing

GVCO is proposing to construct 8 additional units at the St. Martin Supportive Housing complex located on the south side of the 200 block of Pitkin Avenue. The housing will provide permanent housing for homeless veterans. CDBG funds would be used upon completion of the units to purchase coolers, appliances and furnishings for the units and exterior site furnishings such including mail boxes and bicycle racks. GVCO has received CDBG funding in the past: 1996-1999 - \$73,131 lease assistance for the Day Center; 2000 – purchase of Day Center; 2001 – transitional housing services; 2002 – soup kitchen equipment; 2010 - \$88,725 new roof for soup kitchen; 2011 – \$50,000 purchase appliances and site furnishings for St. Martin Place; and 2012 - \$12,638 for rehabilitation of the T-House transitional family housing. All funds have been expended and the projects closed out.

Total Project Cost: \$900,000
Funds Requested: \$59,995
Recommended Funding: TBD

FUNDING CONCERNS: Since properties must be acquired and existing homes demolished prior to construction, the addition of CDBG funds to the project will trigger compliance with all federal requirements including relocation and environmental review. Furnishings, washers and dryers are not eligible CDBG expenses. Thus, maximum eligible funding is \$22,075.

12 The Parenting Place Rehabilitation

The Parenting Place, operating under STRIVE (formerly Mesa Developmental Services), provides programs that serve low-income families with special needs, with prenatal education, parenting classes and information, and child abuse prevention. The Parenting Place owns the property at 1505 Chipeta Avenue and utilizes the two buildings on the property for services and for its program office. CDBG funds are requested for repairs to both buildings, including a swamp cooler, new energy efficient doors and windows, new exterior trim, new flooring and a new sewer service line. The Parenting Place received \$9,371 CDBG funds in 2011 for energy upgrades including a new heater, insulation and to replace windows in the south building and \$14,080 in 2012 to replace siding and roofing on the south building. The 2011 project has been completed and the project closed out. The 2012 project is underway and is expected to be completed by late May 2013.

**Total Project Cost: \$47,759 Funds Requested: \$30,000
Recommended Funding: TBD**

FUNDING CONCERNS: Project will need approval by the Colorado Historical Society to replace windows, doors and trim on the north building since it could be considered a historic structure.

13 Rocky Mountain SER Head Start Program

Head Start prepares children for kindergarten by enhancing the social and cognitive development of a child through the provision of educational, health, nutritional, social and other services, primarily to low-moderate income families, 67% of which are Hispanic/Latino. Head Start is requesting CDBG funds to make security improvements at 3 of its facilities within the city limits (2897 North Avenue, 235-A North 7th Street and 648 West Colorado Avenue). Head Start received CDBG funds in 2000 to construct a new facility in the Riverside neighborhood. The building was completed and the project closed out.

**Total Project Cost: \$55,000
Funds Requested: \$40,000
Recommended Funding: TBD**

FUNDING CONCERNS: 51% of the students in the Head Start facilities are City residents. Thus, only 51% of the project can be funded with CDBG funds – maximum funding \$28,050.

14 Colorado West Psychiatric Hospital Furnishings

Colorado West Psychiatric Hospital provides 32 beds for inpatient psychiatric services, and is the only psychiatric hospital between Denver and Salt Lake City.

Bed are available for adults, adolescents and children who are in crisis and need 24-hour care and supervision. The hospital was built in 2005 following the closure of inpatient psychiatric units at several hospitals. Many of the beds and room furnishings purchased at that time were used. CDBG funds are requested to purchase new furnishings for the rooms. Colorado West received CDBG funds for transitional housing services. The project has been completed and closed out.

Total Project Cost: \$113,841
Funds Requested: \$77,884
Recommended Funding: TBD

FUNDING CONCERNS: 40% of the clients served at the Psychiatric Hospital are City residents. Thus, only 40% of the project can be funded with CDBG funds. With the Colorado West match of \$35,958, the City's share of CDBG cannot exceed \$23,972.

15 Housing Resources of Western Colorado (HRWC) Woodstove Replacement Program

This program would replace non-EPA certified woodstoves with conforming woodstoves in low and moderate income households within the City limits. The project would address needs identified in the City's CDBG 5-Year Consolidated Plan to rehabilitate existing affordable housing stock, prioritizing basic health and safety issues. In addition, the community as a whole would benefit from improved air quality by the replacement of older stoves that release carbon monoxide and other cancer-causing chemicals. HRWC is requesting CDBG funds in order to purchase and install new woodstoves in approximately 15 homes. HRWC has received CDBG funding in the past for acquisition and rehabilitation of housing units and construction of a community/learning center at one of its housing complexes. All funds have been expended and projects closed out.

Total Project Cost: \$58,500
Funds Requested: \$50,000
Recommended Funding: TBD

FUNDING CONCERNS: None

16 Hilltop Opportunity Center HVAC

Hilltop Community Resources, Inc. owns and operates The Opportunity Center at 1129 Colorado Avenue. The programs housed at the Center primarily serve at-risk youth receiving services to stay in school, prevent pregnancy, parenting group sessions, and job training and employment. Hilltop is requesting CDBG

funding to upgrade the heating, ventilation, and air conditioning (HVAC) units and roof structure of the Center. The existing systems were installed in 1996 and are reaching their functional life. The project would replace the systems, thereby decreasing the operating cost of the programs by increasing energy efficiency of the building. CDBG funds were allocated to Hilltop in 2004 for other renovations to The Opportunity Center and in 2007 for remodeling of the daycare center at its 2897 North Avenue facility. All funds have been expended and projects closed out.

Total Project Cost: \$146,440
Funds Requested: \$106,840
Recommended Funding: TBD

FUNDING CONCERNS: 75% of persons served in the building are City residents so CDBG can only fund 75% of the project. Requested funding is within this amount.

17 Partners Purchase Van for One-to-One Mentoring Program

The Partners One-to-One Mentoring Program provides trained, screened and supervised mentors, tutors and positive role models for youth who are in need of additional support and come from high risk environments. Over 100 youth are referred to Partners annually. The program provides at least 2 monthly free activities to both youth on the waiting list for a mentor as well as those matched with a mentor. Partners is requesting CDBG funding to purchase a 12-passenger van to be used to transport program participants to and from these activities since providing transportation is often difficult for the families of the participants. Partners received CDBG funding in 2001 for parking and landscaping at its new facility, in 2005 to purchase a van that is used for work crews, in 2008 for acquisition of property for the Western Colorado Conservation Corps and 2010 to purchase a van for use by the Corps. All funds have been expended and projects closed out.

Total Project Cost: \$27,000
Funds Requested: \$15,000
Recommended Funding: TBD

FUNDING CONCERNS: 66% of persons that participate in the mentoring program are City residents so CDBG can only fund 66% of the project. Requested funding is within this amount.

18 Mesa County Health Department Community Services Building Kitchenette Improvement

The Mesa County Health Department operates the Cooking Matters program that addresses the need to foster increased household stability and income and well as improve household financial and health planning. Cooking Matters is a cooking-based nutrition education program that empowers low income individuals with improved nutritional knowledge, eating habits, and financial planning so they can more effectively provide for themselves and their families. CDBG funds are requested to remodel and purchase and install new appliances to the kitchenette used for the program at the Community Services Building at 510 29-1/2 Road. The Mesa County Health Department received CDBG funds in 2004 for specialized medical equipment. The funds have been expended and the project closed out.

Total Project Cost: \$18,388
Funds Requested: \$15,338
Recommended Funding: TBD

FUNDING CONCERNS: 83% of persons that participate in the Cooking Matters Program are City residents so CDBG can only fund 83% of the project. Requested funding is within this amount.

19 City of Grand Junction Sherwood Park Drainage Improvements

There are several “sink holes” in the central portions of Sherwood Park that are due to leakage in an old, underground storm drainage line and cause safety concerns in the park. The existing 36-inch pipe is approximately 20 feet deep and would be very expensive to replace conventionally. Thus, CDBG funds are proposed to be used to rehabilitate in place 600 feet of the storm line. The project will eliminate the safety concerns in the park as well as increase the carrying capacity of the pipe. Public Works funds are available to augment total project cost.

Total Project Cost: \$85,000
Funds Requested: \$50,000
Recommended Funding: TBD

FUNDING CONCERNS: None

20 City of Grand Junction Emerson Park Restroom Replacement

This project would replace the restroom at the downtown Emerson Park with a new combined restroom/shelter facility. The Emerson Park neighborhood is CDBG-eligible. The existing restroom was constructed in 1950 and is dated, dilapidated and requires significant ongoing maintenance. Cost savings can be realized on the project through City Parks employees doing some of the initial site preparation and reusing the architectural plans from the shelter/restroom facility constructed in Rocket (Melrose) Park in 2009. If the CDBG grant is approved for the building, the parking improvements proposed along 10th Street would be requested as part of the 2014 Capital Improvement Plan.

Total Project Cost: \$234,600
Funds Requested: \$180,000
Recommended Funding: TBD

FUNDING CONCERNS: None

21 City of Grand Junction Orchard Avenue Sidewalk

There is currently no curb, gutter and sidewalk on either side of Orchard Avenue between Normandy Avenue east to 28-3/4 Road. This segment is a walking route for students attending Nisley Elementary thus the absence of sidewalk is a safety concern. CDBG funds are requested to construct 715 linear feet of curb, gutter and sidewalk along the south side of Orchard Avenue which is the more heavily travelled side of the street for pedestrians walking to and from the school.

Total Project Cost: \$40,000
Funds Requested: \$40,000
Recommended Funding: TBD

FUNDING CONCERNS: None

22 City of Grand Junction 28-3/4 Road Sidewalk

There is currently no curb, gutter and sidewalk on either side of 28-3/4 Road between Orchard Avenue south to Nisley Elementary School. This segment is a walking route for students attending the school thus the absence of sidewalk is a safety concern. CDBG funds are requested to construct 350 linear feet of curb, gutter and sidewalk along the west side of 28-3/4 Road which is the more heavily travelled side of the street for pedestrians walking to and from the school.

Total Project Cost: \$30,000
Funds Requested: \$30,000
Recommended Funding: TBD

FUNDING CONCERNS: None

ATTACHMENT B CDBG EVALUATION CRITERIA

Applications for CDBG funding will be judged by the following criteria:

- Proposed project meets national Objectives, is an eligible project and meets Consolidated Plan goals
- Ability of the applicant to complete the project
- Agency capacity – history of performance, staff level and experience, financial stability
- Amount requested
- Request by applicant is consistent with agency needs

CDBG NATIONAL OBJECTIVES

The mission of the CDBG program is the “development of viable urban communities by providing decent housing and a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income.” Therefore, projects funded must address one or more of the following national objectives:

- Benefits low and moderate income persons
- Eliminates or prevents slum or blight
- Address an urgent community need (usually a natural disaster)

GRAND JUNCTION PRIORITIES 2011 FIVE YEAR CONSOLIDATED PLAN

The Grand Junction City Council maintains a commitment to use CDBG funds for facilities, services, and infrastructure that directly benefits low-income households in Grand Junction. The 5-Year Consolidated Plan outlines the following five priorities for the expenditure of CDBG funds.

- Need for non-housing community development infrastructure
- Need for affordable housing
- Needs of the homeless
- Needs of special needs populations and other human services

**ATTACHMENT C
CITY OF GRAND JUNCTION
2013 CDBG PROGRAM YEAR SCHEDULE**

Monday February 11	PUBLIC MEETING 2013 CDBG Program Year Grant Applications Available
Wednesday March 13	DEADLINE for Grant Applications
March 14-April 12	STAFF REVIEW of Applications
By May 1	STAFF REPORT for Council Workshop and Hearing
Monday, May 20	CITY COUNCIL WORKSHOP Make recommendations on which projects to fund for 2013
Wednesday May 22	CITY COUNCIL PUBLIC HEARING City Council reviews workshop recommendations and makes decision on which projects to fund for 2013 Program Year
June 4 – July 6	30-Day PUBLIC REVIEW of 2013 Annual Action Plan
Wednesday June 19	CITY COUNCIL PUBLIC HEARING Adoption of 2013 Annual Action Plan
By July 12	SUBMIT 2013 Annual Action Plan to HUD 45-day review period required
August 31	RECEIVE HUD APPROVAL
September 1	BEGIN 2013 Program Year BEGIN CONTRACTS WITH SUBRECIPIENTS

ATTACHMENT D: CDBG PROJECTS BY PROGRAM YEAR 1996-2012

1996 PROGRAM YEAR – All Projects Completed

- Habitat for Humanity Property Acquisition - \$80,000
- Catholic Outreach Homeless Day Center - \$30,000
- Program Administration - \$44,000
- GJHA Lincoln Apartments Property Acquisition - \$330,000

1997 PROGRAM YEAR – All Projects Completed

- Catholic Outreach Homeless Day Center - \$10,000
- Marillac Clinic Elevator and Program Costs - \$90,000
- South Avenue Reconstruction - \$330,000
- Program Administration - \$47,000

1998 PROGRAM YEAR – All Projects Completed

- Catholic Outreach Homeless Day Center - \$17,131
- Colorado West Mental Health Transitional Living Center - \$25,000
- Salvation Army Hope House Shelter - \$25,000
- Mesa Developmental Services Group Home Rehabilitation - \$200,000
- Elm Avenue Sidewalk - \$157,869
- Program Administration - \$44,000

1999 PROGRAM YEAR – All Projects Completed

- GJHA Homeless Shelter Acquisition - \$205,000
- Catholic Outreach Homeless Day Center - \$16,000
- Salvation Army Hope House Shelter - \$25,000
- Riverside Drainage Improvements - \$200,000
- Program Administration - \$26,000

2000 PROGRAM YEAR – All Projects Completed

- Catholic Outreach Day Center Acquisition - \$130,000
- Energy Office Linden Building Rehabilitation - \$55,000
- Riverside Drainage Improvements - \$200,000
- Head Start Classroom/Family Center - \$104,000

2001 PROGRAM YEAR – All Projects Completed

- The Energy Office – Housing Acquisition - \$200,000
- Catholic Outreach Transitional Housing services - \$10,000
- Marillac Clinic Dental Expansion - \$200,000
- Mesa County Partners Activity Center Parking/Landscaping - \$15,000
- Mesa Developmental Services Group Home Improvements - \$40,000

2002 Program Year – All Projects Completed

- Catholic Outreach Soup Kitchen Remodel - \$50,000
- Western Region Alternative to Placement Program Costs - \$10,000
- Homeward Bound Bunk Beds for Homeless Shelter - \$10,000
- Western Slope Center For Children Remodel - \$101,280
- GJHA Affordable Housing Pre-development/ costs - \$41,720

- Bass Street Drainage Improvements \$205,833
- Program Administration - \$50,000

2003 Program Year – All Projects Completed

- Riverside School Historic Structure Assessment - \$4,000
- Riverside School Roof Repair - \$15,000
- Center For Independence Purchase 4-passenger Accessible Van - \$20,000
- Western Region Alternative to Placement Program Costs - \$7,500
- The Tree House Teen Bistro Rehabilitation and Americorp Volunteer - \$20,000
- Gray Gourmet Program - \$5,050
- Foster Grand Parents Program - \$5,000
- Senior Companion Program - \$5,000
- GJHA Linden Pointe Infrastructure - \$335,450

2004 Program Year – All Projects Completed

- Program Administration - \$20,000
- Five-Year Analysis of Impediments to Fair Housing Study - \$15,000
- Gray Gourmet Program - \$10,000
- Foster Grand Parents Program - \$7,000
- Senior Companion Program - \$8,000
- Radio Reading Services of the Rockies - \$4,500
- Mesa County Health Dept Purchase Equipment - \$5,000
- Riverside School Roof Repair/Rehabilitation - \$47,650
- Senior Center Masterplan Study – \$20,000
- Hilltop Community Resources Energy Improvements - \$50,000
- Housing Resources Permanent Supportive Housing - \$50,000
- Hope Haven Roof Replacement - \$7,500
- Riverside Sidewalk Improvements - \$50,000
- Grand Avenue Sidewalk Improvements - \$60,000

2005 Program Year – All Projects Completed

- Program Administration \$25,000
- Salvation Army Adult Rehab Program - \$25,000
- Mesa County Partners Purchase 12-passenger Van - \$15,000
- GJHA Bookcliff Property Acquisition - \$127,500
- Housing Resources Install Handicap Lift at 8-plex for Homeless Veterans - \$30,000
- Ouray Avenue Storm Drain Enlargement - \$172,644

2006 Program Year – All Projects Completed

- Program Administration - \$69,656
- GJHA Village Park Property Acquisition - \$178,630
- Orchard Mesa Drainage Improvements - \$100,000

2007 Program Year – All Projects Completed

- Program Administration - \$4,808
- Audio Information Network of Colorado - \$4,500
- Center for Enriched Communication - \$7,181
- Gray Gourmet Program - \$20,500

- Foster Grandparent Program - \$10,000
- Senior Companion Program - \$10,000
- Hilltop Daycare/Family Center Remodel - \$24,547
- Homeless Shelter Screen Wall - \$40,000

2008 Program Year – All Projects Completed

- Senior Multiuse Campus Study - \$80,000
- Riverside Educational Center – Americorps Personnel - \$5,000
- Gray Gourmet Program - \$20,500
- Riverside Task Force Acquisition - \$220,900
- Partners W CO Conservation Corps Acquisition - \$100,000
- Center for Independence Vocational Center Remodel - \$9,500
- Melrose Park Restroom Replacement - \$108,201

2009 Program Year – All Projects Completed

- CDBG Program Administration - \$30,000
- HomewardBound Van Purchase - \$21,071
- Senior Companion Program - \$12,000
- GJHA Walnut Park Apartments - \$100,000
- Riverside Task Force Acquisition/Clearance - \$105,574
- MDS Group Home Remodel - \$40,000
- HRWC Garden Village Learning Center - \$120,000
- W Slope Center for Children Main Program Building Remodel - \$65,000
- Dual Immersion Academy Slope Stabilization/Landscaping - \$56,714

2010 Program Year – All Projects Completed

- CDBG Program Administration - \$60,000
- Gray Gourmet Program - \$20,500
- Foster Grandparent Program - \$12,000
- Partners Western CO Conservation Corps Van Purchase - \$17,000
- Counseling and Education Center - \$6,682
- Hawthorne Park Restroom Replacement - \$140,000
- HomewardBound Shelter Repairs and Improvements - \$6,000
- Center for Independence Energy Improvements - \$34,100
- Grand Valley Catholic Outreach Soup Kitchen Remodel - \$88,725

2011 Program Year – All Projects Completed Except as Noted

- CDBG Program Administration - \$30,000
- Grand Valley Catholic Outreach St. Martin Place - \$50,000
- BIC Downtown Economic Gardening - \$50,000 (no funds expended)
- GJHA Courtyard Apartments Remodel - \$101,205
- MDS Group Home Remodel - \$9,924
- Homeless Shelter Bathroom Remodel - \$30,000
- Center for Independence Kitchen Remodel - \$30,475 (under construction)
- Strong Families, Safe Kids Parenting Place Remodel - \$9,371
- St. Mary's Senior Companion Program - \$8,000
- St. Mary's Foster Grandparent Program - \$10,000

2012 Program Year

- CDBG Program Administration - \$5,000 (40% completed)
- St. Mary's Foster Grandparent Program - \$10,000 (35% completed)
- St. Mary's Senior Companion Program - \$8,000 - \$50,000 (90% completed)
- St. Mary's Gray Gourmet Program - \$11,125 (22% completed)
- CEC Low Income Counseling Services - \$7,000 (completed)
- Karis The House Acquisition - \$85,000 (completed by 5/2/2013)
- Homeless Shelter Acquisition - \$109,971 (no funds expended – in process of amending grant from acquisition to rehabilitation)
- GVCO T-House Rehabilitation - \$12,638 (completed)
- MDS Program Office Remodel - \$25,000 (completed)
- Strong Families, Safe Kids Parenting Place Rehabilitation - \$14,080 (underway)
- Gray Gourmet Kitchen Remodel - \$5,500 (12% completed)
- 6th Street Sewer Realignment - \$27,500 (under construction)
- 6th Street Pedestrian Safety/Parking Improvements - \$60,536 (under construction)
- North Avenue Accessibility Improvements - \$25,000 (bid process underway)

ATTACHMENT E: 2013 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS

	2013 FUNDING ESTIMATE	Assume 5% reduction from 2012	\$352,950				Services Projects Cap (15%) - \$52,942

1	City of Grand Junction	Program Administration	\$3,000	\$3,000	\$3,000	General program administration, fair housing activities	
Balance for Projects			\$349,950				
	AGENCY	PROJECT TITLE	GRANT REQUEST	MIN REQUEST	2012 FUNDING	PROJECT INFORMATION AND STAFF REVIEW COMMENTS	COUNCIL RECOMMEND
2	Services St. Marys Foundation	Foster Grandparent Program	\$10,000	\$10,000	\$10,000	Funds to reimburse senior volunteers for travel expenses to/from work locations. Outstanding balance of \$6,353 on 2012 grant to be expended by December 2013.	
3	Services St. Marys Foundation	Senior Companion Program	\$12,000	\$10,000	\$8,000	Funds to reimburse senior volunteers for travel expenses to/from work locations. Outstanding balance of \$730 on 2012 grant to be expended by December 2013	
4	Services Marillac Clinic, Inc.	Integrated Care for Homeless Persons	\$17,000	\$8,500	\$0	Funds would help subsidize cost of providing integrated medical, mental health care, dental and optical services to homeless persons.	
5	Services Counseling and Education Center	Low Income Counseling Services	\$7,000	Any Amount	\$7,000	Funds will be used to provide approximately 107 additional counseling sessions for approximately 20 low income persons residing within the Grand Junction City limits. All 2012 funds have been expended.	
6	Services Audio Information Network of Colorado	Grand Junction Audio Information Services	\$9,242	\$6,000	\$0	Currently serve 31 Grand Junction residents with a total of 45 local listeners. Propose to add 7 more at \$942 per new listener (total \$6,468). Would need to document how many in City limits and demonstrate new listeners added not just payment for broadcasting. Applied but did not receive 2012 funds.	
7	Services Giving Adolescents New Goals, Inc. (GANG)	After school activities for children	\$7,000	\$4,000	\$4,000	Funds towards supplies/equipment for art and athletic camps and tutoring. CDBG cannot fund staff stipend or benevolent fund. Applewood Estates is not in City limits. Total fundable \$4,700.	
8	Services Hospice Child/Teen Grief Program	Camp Good Grief	\$9,500	Not Specified	\$0	Funds towards facility rental, volunteer background checks and program supplies. Will need to document low/mod income and City residency.	
SUB-TOTAL SERVICES REQUESTS			\$71,742			Services Project Cap - \$52,942	
9	Facility Karis, Inc.	Asset House Addition	\$83,247	\$50,000	\$85,000	Add 2 single rooms and upgrade existing 9 rooms in the Asset house facility for homeless. Need to annex property to City and complete Site Plan approval through Planning. 2012 funds will be expended by 5/2/2013.	
10	Facility Marillac Clinic, Inc.	Equipment Upgrade for Dental Program	\$34,785	\$23,190	\$0	Funds to purchase 3 new dental x-ray machines. Serve low-mod income patients, 70% in City limits	

AGENCY	PROJECT TITLE	GRANT REQUEST	GRANT REQUEST	MIN REQUEST	2012 FUNDING	PROJECT INFORMATION AND STAFF REVIEW COMMENTS	COUNCIL RECOMMEND
11 Facility	Grand Valley Catholic Outreach	St. Martin II Housing	\$59,995	\$50,000	\$12,638	Funds to purchase appliances and furnishings for 8 new housing units for homeless veterans. Since properties must be acquired and existing homes demolished prior to construction, the addition of CDBG funds to the project will trigger compliance with all federal requirements including relocation and environmental review. Furnishings, washers and dryers are not eligible CDBG expenses. Thus, maximum eligible funding is \$22,075. All 2012 funds have been expended on remodel of T-House	
12 Facility	STRIVE (formerly MDS) for The Parenting Place	The Parenting Place Rehabilitation	\$30,000	\$20,000	\$14,080	Funds to make repairs to both buildings on site. Environmental review not completed on north building (potentially historic). Can only pay for 92% of project. 2012 project is underway and is expected to be completed by late May 2013.	
13 Facility	Rocky Mtn SER Head Start	Security and Facilities Emergency Project	\$55,000	\$40,000	\$0	Funds to improve monitoring and communication protocols to assist in crisis situations to prevent incidences in 3 Head Start facilities within City limits. Will need to document owner approval for properties not owned by Head Start. 51% of Head Start students are City residents. Thus only 51% of the project can be funded with CDBG funds - maximum \$28,050	
14 Facility	Colorado West Psychiatric Hospital	Upgrade psychiatric hospital furnishings	\$77,884	\$50,000	\$0	Funds to purchase bedroom sets for 24 rooms, cafeteria table/chairs, paint patient wings, day room areas, entries, family meeting rooms and program offices. 40% of the clients served at the Psychiatric Hospital are City residents. Thus, only 40% of the project can be funded with CDBG funds. With the Colorado West match of \$35,958, the City's share of CDBG cannot exceed \$23,972.	
15 Facility	Housing Resources of Western Colorado	Woodstove Replacement Program	\$50,000	\$50,000	\$0	Funds to purchase woodstoves for low-mod income households using them as heat source and that do not meet EPA standards. Expect to serve 15-20 households within City limits and expend funding within 18 months.	
16 Facility	Hilltop Community Resources, Inc.	The Opportunity Center Roof and HVAC Project	\$106,840	\$86,840	\$0	Funds to replace the roof and HVAC units on program office. 75% of persons served in the building are City residents so CDBG can only fund 75% of the project. Requested funding is within this amount.	
17 Facility	Mesa Youth Services (Partners)	Vehicle for One-to-One Mentoring Program	\$15,000	\$10,000	\$0	Funds to purchase a new 12-passenger van to be used to transport youth and their mentors to Partners activities. 66% of persons that participate in the mentoring program are City residents so CDBG can only fund 66% of the project. Requested funding is within this amount.	

	AGENCY	PROJECT TITLE	GRANT REQUEST	MIN REQUEST	2012 FUNDING	PROJECT INFORMATION AND STAFF REVIEW COMMENTS	COUNCIL RECOMMEND
18 Facility	Mesa County Health Department	Community Services Building Kitchenette Improvement	\$15,338	\$15,338	\$0	Funds to purchase appliances and remodel/upgrade the kitchenette used for the Cooking Matters program. 83% of persons that participate in the Cooking Matters Program are City residents so CDBG can only fund 83% of the project. Requested funding is within this amount.	
19 Public	City of Grand Junction	Sherwood Park Stormwater Pipe Rehabilitation	\$50,000			Staff requests applications for eligible City projects for Council consideration. This project would provide rehabilitate a storm drainage line in Sherwood Park to eliminate sink holes that cause safety issues in the park. Would also increase capacity of line. Public Works funds are available to augment total project cost.	
20 Public	City of Grand Junction	Emerson Park Restroom	\$180,000			This project would provide for construction of a new restroom/shelter to replace the existing restroom in Emerson Park. If CDBG funding is awarded, Parks will request funds for parking area in 2014 Capital budget.	
21 Public	City of Grand Junction	Orchard Avenue Sidewalk	\$40,000			This project would construct 715 linear feet of missing curb, gutter and sidewalk along south side of Orchard Avenue between Normandy Avenue east to 28-3/4 Road - walking route to Nisley Elementary.	
22 Public	City of Grand Junction	28-3/4 Road Sidewalk	\$30,000			This project would construct 350 linear feet of missing curb, gutter and sidewalk along west side of 28-3/4 Road - walking route to Nisley Elementary.	
	TOTAL PROJECT REQUESTS (excluding administration)		\$991,573				0

TOTAL FUNDING RECOMMENDATION