

CITY OF GRAND JUNCTION, COLORADO

ORDINANCE NO. 4893

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO AND THE DOWNTOWN DEVELOPMENT AUTHORITY FOR THE YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020, ALSO KNOWN AS THE ANNUAL APPROPRIATION ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:


SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2020, and ending December 31, 2020, said sums to be derived from the various funds as indicated for the expenditures of:

Fund Name	Fund #	Appropriation
General Fund	100	\$ 84,600,206
Enhanced 911 Fund	101	\$ 2,484,470
Visit Grand Junction Fund	102	\$ 3,565,950
D.D.A. Operations	103	\$ 1,068,415
CDBG Fund	104	\$ 561,255
Parkland Expansion Fund	105	\$ 443,542
Lodgers Tax Increase Fund	106	\$ 1,691,880
First Responder Tax Fund	107	\$ 8,518,885
Conservation Trust Fund	110	\$ 817,888
Sales Tax CIP Fund	201	\$ 25,600,427
Storm Drainage Fund	202	\$ 280,000
D.D.A. Capital Improvements	203	\$ 10,502
Transportation Capacity Fund	207	\$ 3,498,638
Water Fund	301	\$ 12,012,090
Solid Waste Removal Fund	302	\$ 4,657,470
Two Rivers Convention Center Fund	303	\$ 414,988
Golf Courses Fund	305	\$ 1,920,028
Parking Authority Fund	308	\$ 649,046
Ridges Irrigation Fund	309	\$ 341,037
Information Technology Fund	401	\$ 8,679,263
Fleet and Equipment Fund	402	\$ 7,370,180
Self-Insurance Fund	404	\$ 14,773,648
Communication Center Fund	405	\$ 7,429,729
Facilities Management Fund	406	\$ 2,913,297
General Debt Service Fund	610	\$ 6,814,371
T.I.F. Debt Service	611	\$ 1,653,500

GJ Public Finance Corp Fund	614	\$ 531,906
Riverside Parkway Debt Retirement Fund	615	\$ 3,156,000
Cemetery Perpetual Care Fund	704	\$ 29,600
Joint Sewer Operations Fund	900	\$ 20,132,666

INTRODUCED AND ORDERED PUBLISHED IN PAMPHLET FORM this 20th day of November, 2019.

TO BE PASSED AND ADOPTED AND ORDERED PUBLISHED IN PAMPHLET FORM this 4th day of December, 2019



 President of the Council

Attest:



 City Clerk



I HEREBY CERTIFY THAT the foregoing Ordinance, being Ordinance No. 4983 was introduced by the City Council of the City of Grand Junction, Colorado at a regular meeting of said body held on the 20th day of November, 2019 and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, in pamphlet form, at least ten days before its final passage.

I FURTHER CERTIFY THAT a Public Hearing was held on the 4th day of December, 2019, at which Ordinance No. 4983 was read, considered, adopted and ordered published in pamphlet form by the Grand Junction City Council.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 6th day of December, 2019.


Deputy City Clerk

Published: November 22, 2019
Published: December 6, 2019
Effective: January 5, 2020