



Executive Summary Report October 2019

For internal use only

Staffing	Oct-18	Oct-19	Inc / Dec	% Change
Sworn positions budgeted	120	124	4	3.3%
Sworn positions staffed	109	114	5	4.6%
Deployable Sworn Positions	101	99	-2	-2.0%
Civilian positions budgeted	91.00	93.00	2.0	2.2%
Civilian positions staffed	80.00	76.00	-4.0	-5.0%

Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	111,146	110,516	-630	-1%
Dispatched Incidents GJPD	63,902	62,473	-1,429	-2%
Telephone Calls	266,053	260,899	-5,154	-2%

Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases assigned to Detectives	747	699	-48	-6%
Property received	16,532	16,815	283	2%
Lab Requests	2,287	2,010	-277	-12%
PD Volunteer hours	3,014	3,542	528	18%
Open records requests	3,283	3,636	353	11%
Active RSO's	295	285	-10	-3%
VAP victims served	320	290	-30	-9%
VAP volunteer hours	14,158	14,546	388	3%
VIN inspections	632	653	21	3%
Crime Stopper calls	379	444	65	17%
Firearms seized	240	214	-26	-11%
Cash seized	\$36,458	\$21,525	-\$14,933	-41%
Parking tickets issued	8,950	8,821	-129	-1%

Case Clearance	2018 YTD	2019 YTD	Inc / Dec	% Change
Felony Arrests	1,357	1,237	-120	-9%
Misdemeanor Arrests	2,715	2,476	-239	-9%
Cases Cleared by Arrest	4,116	3,769	-347	-8%
Exceptionally Cleared	491	420	-71	-14%

Code Enforcement	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases Opened	736	754	18	2%
Cases Closed	665	700	35	5%
Active Cases	117	127	10	9%
Voluntary Compliance Request	193	201	8	4%
Notice of Violation	198	243	45	23%
Administrative Citation	18	19	1	6%
Summons	4	4	0	0%
Verbal Warning	148	92	-56	-38%

Internal Affairs	2018 YTD	2019 YTD	Inc / Dec	% Change
Complaints Received	12	7	-5	-42%
Commendations Received	55	39	-16	-29%
IA's Initiated	9	5	-4	-44%
Use of Force - Taser	5	5	0	0%
K9 Bites	0	1	1	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	1	0	-1	0%
Hands On	11	15	4	36%
Bean Bag	0	1	1	0%
Baton	0	0	0	0%