

Executive Summary Report October 2019

For internal use only

Staffing	Oct-18	Oct-19	Inc / Dec	% Change
Sworn positions budgeted	120	124	4	3.3%
Sworn positions staffed	109	114	5	4.6%
Deployable Sworn Positions	101	99	-2	-2.0%
Civilian positions budgeted	91.00	93.00	2.0	2.2%
Civilian positions staffed	80.00	76.00	-4.0	-5.0%
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Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispetshed Insidents (all accursiss)	111 146	110 516	-630	-1%
Dispatched Incidents (all agencies) Dispatched Incidents GJPD	111,146 63,902	110,516 62,473	-030	-1%
Telephone Calls	266,053	260,899	-1,429 -5,154	-2%
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Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Division Activity Cases assigned to Detectives	2018 YTD 747	2019 YTD 699	Inc / Dec -48	% Change -6%
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Cases assigned to Detectives	747	699	-48	-6%
Cases assigned to Detectives Property received	747 16,532	699 16,815	-48 283	-6% 2%
Cases assigned to Detectives Property received Lab Requests	747 16,532 2,287	699 16,815 2,010	-48 283 -277	-6% 2% -12%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours	747 16,532 2,287 3,014	699 16,815 2,010 3,542	-48 283 -277 528	-6% 2% -12% 18%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests	747 16,532 2,287 3,014 3,283	699 16,815 2,010 3,542 3,636	-48 283 -277 528 353	-6% 2% -12% 18% 11%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's	747 16,532 2,287 3,014 3,283 295	699 16,815 2,010 3,542 3,636 285	-48 283 -277 528 353 -10	-6% 2% -12% 18% 11% -3%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served	747 16,532 2,287 3,014 3,283 295 320	699 16,815 2,010 3,542 3,636 285 290	-48 283 -277 528 353 -10 -30	-6% 2% -12% 18% 11% -3% -9%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours	747 16,532 2,287 3,014 3,283 295 320 14,158	699 16,815 2,010 3,542 3,636 285 290 14,546	-48 283 -277 528 353 -10 -30 388	-6% 2% -12% 18% 11% -3% -9% 3%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections	747 16,532 2,287 3,014 3,283 295 320 14,158 632	699 16,815 2,010 3,542 3,636 285 290 14,546 653	-48 283 -277 528 353 -10 -30 388 21	-6% 2% -12% 18% 11% -3% -9% 3% 3%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections Crime Stopper calls	747 16,532 2,287 3,014 3,283 295 320 14,158 632 379	699 16,815 2,010 3,542 3,636 285 290 14,546 653 444	-48 283 -277 528 353 -10 -30 388 21 65	-6% 2% -12% 18% 11% -3% -9% 3% 3% 17%

Case Clearance	2018 YTD	2019 YTD	Inc / Dec	% Change
Felony Arrests	1,357	1,237	-120	-9%
Misdemeanor Arrests	2,715	2,476	-239	-9%
Cases Cleared by Arrest	4,116	3,769	-347	-8%
Exceptionally Cleared	491	420	-71	-14%
Code Enforcement	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases Opened	736	754	18	2%
Cases Closed	665	700	35	5%
Active Cases	117	127	10	9%
Voluntary Compliance Request	193	201	8	4%
Notice of Violation	198	243	45	23%
Administrative Citation	18	19	1	6%
Summons	4	4	0	0%
Verbal Warning	148	92	-56	-38%
Internal Affairs	2018 YTD	2019 YTD	Inc / Dec	% Change
Complaints Received	12	7	-5	-42%
Commendations Received	55	39	-16	-29%
IA's Initiated	9	5	-4	-44%
Use of Force - Taser	5	5	0	0%
K9 Bites	0	1	1	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	1	0	-1	0%
Hands On	11	15	4	36%
Bean Bag	0	1	1	0%
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