

Executive Summary Report November 2019

For internal use only

Staffing	Nov-18	Nov-19	Inc / Dec	% Change
Sworn positions budgeted	120	124	4	3.3%
Sworn positions staffed	109	114	5	4.6%
Deployable Sworn Positions	95	99	4	4.2%
Civilian positions budgeted	91.00	93.00	2.0	2.2%
Civilian positions staffed	80.00	78.00	-2.0	-2.5%
Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	121,673	120,618	-1,055	-1%
Dispatched Incidents GJPD	69,743	68,161	-1,582	-2%
*		283,731	-4,604	-2%
Telephone Calls	288,335	283,731	-4,004	-270
Division Activity	288,555 2018 YTD	2019 YTD	Inc / Dec	% Change
Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Division Activity Cases assigned to Detectives	2018 YTD 813	2019 YTD 767	Inc / Dec -46	% Change -6%
Division Activity Cases assigned to Detectives Property received	2018 YTD 813 17,844	2019 YTD 767 18,504	Inc / Dec	% Change
Division Activity Cases assigned to Detectives	2018 YTD 813	2019 YTD 767	Inc / Dec -46 660	<mark>% Change</mark> -6% 4%
Division Activity Cases assigned to Detectives Property received Lab Requests	2018 YTD 813 17,844 2,485	2019 YTD 767 18,504 2,208	Inc / Dec -46 660 -277	% Change -6% 4% -11%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours	2018 YTD 813 17,844 2,485 3,271	2019 YTD 767 18,504 2,208 3,760	Inc / Dec -46 660 -277 489	% Change -6% 4% -11% 15%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests	813 17,844 2,485 3,271 3,999	2019 YTD 767 18,504 2,208 3,760 3,899	Inc / Dec -46 660 -277 489 -100 -100	% Change -6% 4% -11% 15% -3%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's	2018 YTD 813 17,844 2,485 3,271 3,999 300	2019 YTD 767 18,504 2,208 3,760 3,899 286	Inc / Dec 46 660 277 489 100 14	% Change -6% 4% -11% 15% -3% -5%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served	2018 YTD 813 17,844 2,485 3,271 3,999 300 349	2019 YTD 767 18,504 2,208 3,760 3,899 286 304	Inc / Dec -46 660 -277 489 -100 -14 -45 -45	% Change -6% 4% -11% 15% -3% -5% -13%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours	2018 YTD 813 17,844 2,485 3,271 3,999 300 349 15,746	2019 YTD 767 18,504 2,208 3,760 3,899 286 304 15,933	Inc / Dec -46 660 -277 489 -100 -14 -45 187	% Change -6% 4% -11% 15% -3% -5% -13% 1%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections	2018 YTD 813 17,844 2,485 3,271 3,999 300 349 15,746 683	2019 YTD 767 18,504 2,208 3,760 3,899 286 304 15,933 697	Inc / Dec -46 660 -277 489 -100 -14 -45 187 14 -45	% Change -6% 4% -11% 15% -3% -5% -13% 1% 2%
Division Activity Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections Crime Stopper calls	2018 YTD 813 17,844 2,485 3,271 3,999 300 349 15,746 683 419	2019 YTD 767 18,504 2,208 3,760 3,899 286 304 15,933 697 474	Inc / Dec -46 660 -277 489 -100 -14 -45 187 14 55	% Change -6% 4% -11% 15% -3% -5% -13% 1% 2% 13%

Case Clearance	2018 YTD	2019 YTD	Inc / Dec	% Change
Felony Arrests	1,464	1,352	-112	-8%
Misdemeanor Arrests	2,958	2,726	-232	-8%
Cases Cleared by Arrest	4,484	4,116	-368	-8%
Exceptionally Cleared	528	459	-69	-13%
Code Enforcement	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases Opened	786	795	9	1%
Cases Closed	739	776	37	5%
Active Cases	94	91	-3	-3%
Voluntary Compliance Request	215	217	2	1%
Notice of Violation	221	264	43	19%
Administrative Citation	20	20	0	0%
Summons	4	4	0	0%
Verbal Warning	155	107	-48	-31%
Internal Affairs	2018 YTD	2019 YTD	Inc / Dec	% Change
		1		1
Complaints Received	15	6	-9	-60%
Commendations Received	58	42	-16	-28%
IA's Initiated	9	6	-3	-33%
Use of Force - Taser	6	5	-1	-17%
K9 Bites	0	2	2	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	1	0	-1	0%
	12	15	3	25%
Hands On				
Hands On Bean Bag	0	0	0	0%