



Executive Summary Report November 2019

For internal use only

Staffing	Nov-18	Nov-19	Inc / Dec	% Change
Sworn positions budgeted	120	124	4	3.3%
Sworn positions staffed	109	114	5	4.6%
Deployable Sworn Positions	95	99	4	4.2%
Civilian positions budgeted	91.00	93.00	2.0	2.2%
Civilian positions staffed	80.00	78.00	-2.0	-2.5%

Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	121,673	120,618	-1,055	-1%
Dispatched Incidents GJPD	69,743	68,161	-1,582	-2%
Telephone Calls	288,335	283,731	-4,604	-2%

Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases assigned to Detectives	813	767	-46	-6%
Property received	17,844	18,504	660	4%
Lab Requests	2,485	2,208	-277	-11%
PD Volunteer hours	3,271	3,760	489	15%
Open records requests	3,999	3,899	-100	-3%
Active RSO's	300	286	-14	-5%
VAP victims served	349	304	-45	-13%
VAP volunteer hours	15,746	15,933	187	1%
VIN inspections	683	697	14	2%
Crime Stopper calls	419	474	55	13%
Firearms seized	264	214	-50	-19%
Cash seized	\$36,949	\$32,733	-\$4,216	-11%
Parking tickets issued	9,874	10,069	195	2%

Case Clearance	2018 YTD	2019 YTD	Inc / Dec	% Change
Felony Arrests	1,464	1,352	-112	-8%
Misdemeanor Arrests	2,958	2,726	-232	-8%
Cases Cleared by Arrest	4,484	4,116	-368	-8%
Exceptionally Cleared	528	459	-69	-13%

Code Enforcement	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases Opened	786	795	9	1%
Cases Closed	739	776	37	5%
Active Cases	94	91	-3	-3%
Voluntary Compliance Request	215	217	2	1%
Notice of Violation	221	264	43	19%
Administrative Citation	20	20	0	0%
Summons	4	4	0	0%
Verbal Warning	155	107	-48	-31%

Internal Affairs	2018 YTD	2019 YTD	Inc / Dec	% Change
Complaints Received	15	6	-9	-60%
Commendations Received	58	42	-16	-28%
IA's Initiated	9	6	-3	-33%
Use of Force - Taser	6	5	-1	-17%
K9 Bites	0	2	2	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	1	0	-1	0%
Hands On	12	15	3	25%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%