



Executive Summary Report December 2019

For internal use only

Staffing	Dec-18	Dec-19	Inc / Dec	% Change
Sworn positions budgeted	120	124	4	3.3%
Sworn positions staffed	112	114	2	1.8%
Deployable Sworn Positions	97	99	2	2.1%
Civilian positions budgeted	91.00	93.00	2.0	2.2%
Civilian positions staffed	80.00	78.00	-2.0	-2.5%

Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	131,343	129,955	-1,388	-1%
Dispatched Incidents GJPD	75,336	73,351	-1,985	-3%
Telephone Calls	311,364	306,302	-5,062	-2%

Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases assigned to Detectives	873	843	-30	-3%
Property received	19,399	20,594	1,195	6%
Lab Requests	2,641	2,433	-208	-8%
PD Volunteer hours	3,609	3,963	354	10%
Open records requests	3,999	4,279	280	7%
Active RSO's	303	285	-18	-6%
VAP victims served	387	323	-64	-17%
VAP volunteer hours	17,219	17,313	93	1%
VIN inspections	727	737	10	1%
Crime Stopper calls	445	497	52	12%
Firearms seized	278	250	-28	-10%
Cash seized	\$37,380	\$45,554	\$8,174	22%
Parking tickets issued	10,642	11,243	601	6%

Case Clearance	2018 YTD	2019 YTD	Inc / Dec	% Change
Felony Arrests	1,575	1,491	-84	-5%
Misdemeanor Arrests	3,201	2,977	-224	-7%
Cases Cleared by Arrest	4,838	4,519	-319	-7%
Exceptionally Cleared	562	500	-62	-11%

Code Enforcement	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases Opened	827	852	25	3%
Cases Closed	804	842	38	5%
Active Cases	70	81	11	16%
Voluntary Compliance Request	238	229	-9	-4%
Notice of Violation	236	291	55	23%
Administrative Citation	21	25	4	19%
Summons	5	5	0	0%
Verbal Warning	165	126	-39	-24%

Internal Affairs	2018 YTD	2019 YTD	Inc / Dec	% Change
Complaints Received	15	9	-6	-40%
Commendations Received	52	45	-7	-13%
IA's Initiated	9	7	-2	-22%
Use of Force - Taser	7	6	-1	-14%
K9 Bites	0	2	2	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	1	0	-1	0%
Hands On	14	16	2	14%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%