

Executive Summary Report December 2019

For internal use only

Staffing	Dec-18	Dec-19	Inc / Dec	% Change
Sworn positions budgeted	120	124	4	3.3%
Sworn positions staffed	112	114	2	1.8%
Deployable Sworn Positions	97	99	2	2.1%
Civilian positions budgeted	91.00	93.00	2.0	2.2%
Civilian positions staffed	80.00	78.00	-2.0	-2.5%
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Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	131,343	129,955	-1,388	-1%
Dispatched Incidents (JPD)	75,336	73,351	-1,985	-3%
Telephone Calls	311,364	306,302	-5,062	-2%
Division Activity	2018 VTD	2010 VTD	Inc / Dec	% Change
Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
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Cases assigned to Detectives	873	843	-30	% Change -3% 6%
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Cases assigned to Detectives Property received	873 19,399	843 20,594	-30 1,195	-3% 6%
Cases assigned to Detectives Property received Lab Requests	873 19,399 2,641	843 20,594 2,433	-30 1,195 -208	-3% 6% -8%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours	873 19,399 2,641 3,609	843 20,594 2,433 3,963	-30 1,195 -208 354	-3% 6% -8% 10%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests	873 19,399 2,641 3,609 3,999	843 20,594 2,433 3,963 4,279	-30 1,195 -208 354 280	-3% 6% -8% 10% 7%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's	873 19,399 2,641 3,609 3,999 303	843 20,594 2,433 3,963 4,279 285	-30 1,195 -208 354 280 -18	-3% 6% -8% 10% 7% -6%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served	873 19,399 2,641 3,609 3,999 303 387	843 20,594 2,433 3,963 4,279 285 323	-30 1,195 -208 354 280 -18 -64	-3% 6% -8% 10% 7% -6% -17%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours	873 19,399 2,641 3,609 3,999 303 387 17,219	843 20,594 2,433 3,963 4,279 285 323 17,313	-30 1,195 -208 354 280 -18 -64 93	-3% 6% -8% 10% 7% -6% -17% 1%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections	873 19,399 2,641 3,609 3,999 303 387 17,219 727	843 20,594 2,433 3,963 4,279 285 323 17,313 737	-30 1,195 -208 354 280 -18 -64 93 10	-3% 6% -8% 10% 7% -6% -17% 1%
Cases assigned to Detectives Property received Lab Requests PD Volunteer hours Open records requests Active RSO's VAP victims served VAP volunteer hours VIN inspections Crime Stopper calls	873 19,399 2,641 3,609 3,999 303 387 17,219 727 445	843 20,594 2,433 3,963 4,279 285 323 17,313 737 497	-30 1,195 -208 354 280 -18 -64 93 10 52	-3% 6% -8% 10% 7% -6% -17% 1% 1% 12%

Case Clearance	2018 YTD	2019 YTD	Inc / Dec	9/ Change
Case Clear allee	2010 11D	2019 ¥ I D	Inc / Dec	% Change
Felony Arrests	1,575	1,491	-84	-5%
Misdemeanor Arrests	3,201	2,977	-224	-7%
Cases Cleared by Arrest	4,838	4,519	-319	-7%
Exceptionally Cleared	562	500	-62	-11%
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Code Enforcement	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases Opened	827	852	25	3%
Cases Closed	804	842	38	5%
Active Cases	70	81	11	16%
Voluntary Compliance Request	238	229	-9	-4%
Notice of Violation	236	291	55	23%
Administrative Citation	21	25	4	19%
Summons	5	5	0	0%
Verbal Warning	165	126	-39	-24%
Internal Affairs	2018 YTD	2019 YTD	Inc / Dec	% Change
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Complaints Received	15	9	-6	-40%
Commendations Received	52	45	-7	-13%
IA's Initiated	9	7	-2	-22%
Use of Force - Taser	7	6	-1	-14%
K9 Bites	0	2	2	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	1	0	-1	0%
Hands On	14	16	2	14%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%