

# **Parks Improvement Advisory Board Regular Meeting – January 8, 2019**

Meeting Location: Lincoln Park Hospitality Suite

## Roll Call

Representatives Present: Bruce Hill  
Lena Elliott  
Barbara Traylor Smith  
Doug Levinson

Alternate Representatives Present: Paul Cain  
Darren Coltrinari  
Austin Kaiser  
Greg Linza

Board Members Absent: Scott McInnis  
Duke Wortmann

Parks & Recreation Staff Present: Rob Schoeber, Director, Parks and Recreation  
Jay Valentine, Director, General Services  
Marc Mancuso, Parks Supervisor  
Allison Little, Administrative Specialist

## **Meeting Called to Order by Bruce Hill at 12:02 p.m.**

### **Item 1: Approve Minutes**

Barbara Traylor Smith made a motion to approve the October 2, 2018 Parks Improvement Advisory Board minutes. The motion was seconded by Lena Elliott and approved unanimously.

Motion adopted by the Parks Improvement Advisory Board: Yes 5 No 0

### **Item 2: Financials**

Jay Valentine talked with the board about the 2018 year end and projected fund balance for 2019. The projected fund balance is \$231,205, less the 2018 JUCO sign payment, which is not reflected in the statement. Lena Elliott made a motion to accept the financial report. The motion was seconded by Doug Levinson and carried unanimously.

Motion adopted by the Parks Improvement Advisory Board: Yes 5 No 0

Bruce Hill spoke with the board about the annual dues. Until 2014 each entity paid a different amount. The dues amount has remained the same since that change. The board may need to consider raising the amount to cover inflationary costs. Lena Elliott made a motion to keep dues at \$14,000 per entity in 2019. The board will study and project future needs. The motion was seconded by Doug Levinson and carried unanimously.

Motion adopted by the Parks Improvement Advisory Board: Yes 5 No 0

**Item 3: Stadium Complex Master Plan**

Rob Schoeber talked with the board about the 2003 Stadium Improvements Plan. Many of the projects on this plan have been completed. Other projects have a life span and are recurring. This year the City has money budgeted to test and repair the oldest parts of the metal Stadium bleachers. There are obvious areas of rust and deterioration. The track is slated for replacement in 2020. Paul Cain asked if the track improvements could be made sooner. The track is showing many signs of wear and, in addition to athlete use, gets a significant amount of use by the public. Bruce Hill suggested an update to the Stadium Complex Master Plan to help prioritize all the projects. Board members requested staff bring a cost estimate for an update of the Stadium Complex Master Plan to the April meeting.

**Item 4: Adjourn**

The meeting was adjourned by acclimation at 12:52 p.m.

The next meeting will be April 2, 2019.

Respectfully submitted,

Allison Little  
Administrative Specialist

Calendar 2018  
 703 Park Imp Advisory  
 Board Fund

As of 12/31/18

	Amended Budget	Actual Amount
<b>Revenue</b>	<b>\$ (102,900)</b>	<b>\$ (273,060)</b>
<b>Charges for Service</b>	<b>\$ (41,000)</b>	<b>\$ (47,500)</b>
Marketing Services Revenue	(41,000)	(47,500)
<b>Intergovernmental</b>	<b>\$ (42,000)</b>	<b>\$ (56,000)</b>
PIAB Contrib_City General	(14,000)	(14,000)
PIAB Contrib_Mesa County Gen	(14,000)	(14,000)
PIAB Contrib_School Dist Gen	(14,000)	(14,000)
PIAB Contrib_CMU Gen	(14,000)	(14,000)
<b>Other</b>	<b>\$ (14,000)</b>	<b>\$ (166,125)</b>
Donations	(14,000)	(166,125)
<b>Interest</b>	<b>(5,900)</b>	<b>(3,435)</b>
<b>Expenses</b>	<b>\$ 74,310</b>	<b>\$ 49,110</b>
<b>Operating</b>	<b>\$ 74,310</b>	<b>\$ 49,110</b>
Charges/Fees_Filing	10	10
Comm Participat	49,300	49,100
Contract Svcs	25,000	0
<b>Grand Total</b>	<b>\$ (28,590)</b>	<b>\$ (223,950)</b>

<b>Beginning Funds Available</b>	<b>\$ 106,580</b>
Reserved for Legends of Lincoln Bench	\$ (980)
Reserved for Matchett Playground	\$ (150,145)
Reserved for Tennis Court Resurfacing Project	(1,000)
Reserved for Suplizio Infield	(50,000)
<b>2018 Ending Funds Available</b>	<b>\$ 128,405</b>
<b>2019 Budgeted Revenue</b>	<b>\$ 102,900</b>
<b>2019 Projected Fund Balance</b>	<b>\$ 231,305</b>

2003 Stadium Improvements Plan		Completion Date	Completed	Typical Life Span	Notes			
<b>Recommended Phased Corrections</b>								
1	Sound System Upgrades	2004/2012	✓		Sound system was installed in 2004 and was refurbished in 2012 with tower remodel, life expectancy 5-7 years. Replaced one amp since the remodel, rebuilt second amp, need new lines run to commissioners box - wires shorting out causing noise on the line, installed new mic line in 2017, timing shed needs new lines installed due to noise on 2 of 3 lines,			
2	Disabled Accessibility - Restroom Facilities	2012	✓					
3	Concessions upgrades Tower/West Stands	2012	✓		Lincoln Park Tower project corrected Home Plate concession stand, West Football concessions and 3rd base concessions were not addressed. West concessions estimate was \$744,000 in 2003.			
4	Synthetic Turf/Track Events Area	2017	✓	2027				
5	Parking lot improvements	2012	✓		Modify the Parking and curb work at the pool, relocate horse shoe pits			
6	Baseball Scoreboard				The tri-vision is currently not operational and cannot purchase parts to repair. The current technology on scoreboard is outdated and running on older software/hardware. Compatibility with equipment from MLB and video board is non existent.			
7	Relocate Sports Lighting Poles	2012	✓		Relocated Suplizio Field Poles, West stands still need to be relocated. The new cost estimate to move poles in 2012 was \$131,000.00 but needed other items to be taken care of at the same time of moving poles.			
8	Press Box improvements	2012	✓		Lincoln Park Tower project corrected Dual Accessibility, circulation conflicts, relocated sports light poles, upgraded concessions			
9	Toilet Facilities	2012	✓		Lincoln Park Tower project corrected some of the phased corrections but did not address toilets down the 3rd base line. Temporary toilets for JUCO are still brought in each year.			
10	Replace Marquee Entry Sign at 12th and North	2006	✓		City/PIAB project split 50/50 Replaced in 2016 for \$41,333.00			
11	Ticket Building/West Entry Plaza				Proposed new plaza area with ticket buildings		\$ 211,000.00	
12	Baseball Seating Upgrades				Fixed Seating in 5 sections behind home plate - Not an option			Current structure isn't compatible
13	Accessibility				Accessibility along right field line, and east stands of football - Partially Completed.		\$ 64,000.00	

<b>Major Improvements</b>								
14	Dual sided press box/tower	2012	✓		Lincoln Park Tower project corrected some of the phased corrections but did not address all items identified in the 2003 Master Plan, the Ticket Building/West Entry Plaza, Baseball Seating upgrades and accessibility along right field line.			

Revised Stadium Improvements Plan		Installation Date	Completed	Typical Life Span	Notes	Identified in 2003 Master Plan	Estimated Cost	
<b>Suplizio Field</b>								
15	Outfield Fence Replacement	1988/2012	✓		Replaced fence in 1988, Installed support poles and new wood facing in 2012. The GJ Rockies currently cover with vinyl banners each year.			
16	Video Board	2017	✓		Paid and installed by partners			
17	Outfield renovation	2001		2019	Replace outfield, regrade and install new drainage		\$ 250,000.00	2017 Estimate
18	Baseball netting	2012			Replace netting around baseball field and in front of the scoreboard			
19	Scoreboard	1993			Install new scoreboard, tri vision, message center, speed of pitch with current technology compatible to other platforms.	Yes		

20	Field light replacement with LED Sports Lighting/Control Link				Install new field lights with LED Sports Lighting, - Musco provided pricing in 2017		\$ 488,000.00	2017 Estimate
21	Bleacher repairs - A-D, I-AA	2001			Seat backs were installed in every other row in 2001. Currently several rows are bent and cause issues for the behind the seatbacks. Because of the aluminum backs it is hard to get paint to stick to the seatbacks. Renovate bleachers with new paint, fixed seating, seat tops, structural repairs. Thunder Mountain Testing will evaluate 20% of the metal and make recommendations on what repairs take priority based on report.			
22	Red Rubber Replacement	2012		2022	Replace red rubber on Suplezio Field, in front of dugouts, coaching boxes, walking paths, and behind home plate.			

#### Technology Infrastructure

23	Wireless Access Points				Proposal for wireless access points was provided 1/2017		\$ 40,721.33	2017 Estimate
24	Camera Locations for streaming				Proposal for HDSDI, Cat5e, and audio cables in 4 locations - Provided 2017		\$ 18,776.35	2017 Estimate
25	LED Display in concourse				Provide LED displays to allow for advertising in concourse for user groups			
26	Marquee	2006			Install new Videoboard/Marquee at 12th and North Ave. The current marquee is having hardware/software issues. The line of site is also becoming an issue because of the mature trees that are growing behind the current marquee.			

#### Stocker Stadium

27	Synthetic Turf	2017	✓	2027	Replace turf, estimated life 8-10 years		\$ 650,000.00	Estimate
28	Track Building	2016	✓		Installed new track building for timing equipment			
29	Field light replacement with LED Sports Lighting/Control Link	1980			Install LED Lighting with LED Lighting, - Musco provided pricing in 2017		\$ 588,000.00	2017 Estimate
30	Security Fencing around facility				Install new fencing around the facility			
31	Track surfacing	2020			Replace existing track surfacing, price was provided in 2016 from General Acrylics. The current condition of the track is in poor condition with the track surface delaminating from the underlayment.		\$ 350,000.00	2016 Estimate
32	North End Zone Grand Stands				Cost estimate was provided in 2012 by FCI		\$ 114,005.00	2012 Estimate

#### Stocker Stadium - West Stands Remodel

33	Restroom Facilities	2018	✓		Remodeled in restrooms in 2018, New fixtures, lights, paint, mirrors	Yes	\$ 60,000.00	CIP Funding 2018
34	Bleacher repairs West Stands	1983			West stands were enlarged in 1983. Renovate west bleachers with new paint, seat tops, structural repairs, drains. Paint tower stands. The cost estimate provided is to repaint existing west grand stands only, no additional work to the stands.	Yes		
35	Ticket Building West Stand Plaza				Identified in 2003 plan, Construction cost estimates were put together in 2012 by FCI Constructors	Yes	\$ 230,000.00	2012 Estimate
36	West Stand Concessions Building				Identified in 2003 plan, Construction cost estimates were put together in 2012 by FCI Constructors	Yes	\$ 330,833.00	2012 Estimate
37	Install 4 new Vomitories in existing grand stands				Construction cost estimates were put together in 2012 by FCI Constructors, part of 2012 West Stand Renovation plan		\$ 152,000.00	2012 Estimate
38	West Grand Stand expansion				Construction cost estimates were put together in 2012 by FCI Constructors, part of 2012 West Stand Renovation plan		\$ 520,000.00	2012 Estimate
39	Relocate Sports lighting				Identified in 2003 plan, Construction cost estimates were put together in 2012 by FCI Constructors		\$ 131,000.00	2012 Estimate

40	Concrete/Paved Surfaces access points				Install new concrete in front of west stands, under bleachers, fix tripping hazards, accessibility. Cost estimate provided by FCI Constructors in 2012		\$ 73,793.00	2012 Estimate
41	Storage areas	1958/1983			Upgrade storage under bleachers, accessibility, water proof			
42	Sound System Upgrades	2012			Climate Control/Dust control room for sound equipment, This does not upgrade sound system - just upgrades current room where equipment is housed.			
43	West Stand Temporary Press Box	2012			The temporary press box was constructed during the tower project, the building is unfinished inside. Does this need to be completed if staying permanently?			

**Tower Remodel**

44	Tower Renovation - Hospitality Suite, Press, ADA	2012		2022	Paint, fixtures, carpet, audio video equipment			
45	Sound system replacement	2004/2012			Sound system was installed in 2004 and was refurbished in 2012 with tower remodel, life expectancy 5-7 years. Replaced one amp since the remodel, rebuilt second amp, need new lines run to commissioners box - wires shorting out causing noise on the line, installed new mic line in 2017, timing shed needs new lines installed due to noise on 2 of 3 lines, when wiring was pulled the sheathing was damaged on wiring			

**Locker Room Remodel**

46	Locker room remodel	2012			Locker rooms were constructed in 1993. They built the players lounge, remodeled lockers in umpires room and added the Rockies front offices in 2012. Additional renovations necessary include: Showers, HVAC, Wireless Access, ADA accessibility, Coach/Umpire Rooms			
----	---------------------	------	--	--	--	--	--	--

**Operational/City Needs**

**Stocker Stadium/Suplizio Field/Tower**

		Installation Date		Typical Life Span	Notes			
47	West Stand Water Supply				Install new service line, abandon 6" line that dead ends under football field. Install backflows on restroom facilities			
48	LED Lighting for track - When field lights are used				Install LED lighting for track users			
49	Padding for safety in the field of play - All padding in facility			2-3 years	Install safety padding on fence, bleachers, dugouts and dugout rails			
50	LED security lighting under bleachers, Suplizio 1st base line, 3rd base line	2000			Replace High Pressure Sodium lights with LED			
51	New Point of Sale System for Concessions/Hospitality Suite	2012			Install and upgrade point of sale system in concessions/hospitality suite, current software/hardware is obsolete			
52	LED lighting for fireworks/maintenance				Install lighting to help with exiting after fireworks/maintenance lights. This would only be installed if the new LED sports lights are not installed in the next 3-5 years.			
53	Track respray and restripe			5-7 years	Track respray and restripe needs to be done every 5-7 years. Last completed in 2012 with a repaint/restripe.		\$ 125,000.00	2016 Estimate
54	Bleacher repainting Tower Stands	2012			Paint tower stands.			
55	HVAC on concessions, Maintenance	2012			Insulate storage areas, install HVAC units on concessions. The ice machines cannot operate efficiently when the temperature in the concession stand is at 90 degrees plus. The swamp coolers do not effectively cool the area when in use during large events.			
56	Kitchen equipment replacement	2012			Ice machines, popcorn poppers, coolers, freezers. Maintenance costs have increased due to the aging equipment. The pizza oven needed a new control board, popcorn makers needed new kettles and heating elements. The coolers and freezer needed new compressors, thermostats			

57	Grow Tarp for infield	2018	✓					
58	Infield Tarp				Current Infield tarp has holes and was scheduled to be replaced in 2016		\$ 10,000.00	2016 Estimate
59	Install LED safety lighting on audio poles for fireworks				Install LED lighting on every other audio pole for safety		\$ 15,436.00	2018 Estimate
60	Installed LED lighting in locker rooms	2017/2018	✓	20 years	Updated all lighting in locker rooms/coaches rooms with LED lighting			
61	Painting of restroom floors in concourse	2018	✓	2 years				
62	Installation of LED lights on brick/iron fencing	2015	✓	20 years	Retrofitted Metal Halide bulbs with LED lighting			
63	Installation of HVAC in elevator control room	2017	✓		Installed climate control in elevator control room to keep electrical components and electronics cool/warm when in operation.			