

**ORDINANCE NO. 3584**

**AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS TO THE 2003  
BUDGET OF THE CITY OF GRAND JUNCTION**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from unappropriated fund balance and additional revenue to the funds indicated for the year ending December 31, 2003, to be expended from such funds as follows:

<b>FUND NAME</b>	<b>FUND #</b>	<b>APPROPRIATION</b>
Enhanced 911 Special Revenue	101	\$ 562,304
DDA Operating	103	\$ 20,710
CDBG Special Revenue	104	\$ 100,000
Parkland Expansion	105	\$ 97,100
Wood Stove Replacement Incentive	106	\$ 54,682
Economic Development	108	\$ 100,000
TIF Special Revenue	109	\$ 1,717,529
DDA/TIF Capital Improvements	203	\$ 1,510,200
Future Street Improvements	207	\$ 510,000
Two Rivers Convention Center	303	\$ 82,194
Lincoln Park Golf Course	305	\$ 115,619
Tiara Rado Golf Course	306	\$ 43,434
City Cemetery	307	\$ 6,888
Parking	308	\$ 2,731
Irrigation	309	\$ 13,706
Self Insurance	404	\$ 1,981,840
Communications Center	405	\$ 562,304
TIF Debt Service	611	\$ 1,855,500
GJWWSD Debt Service	612	\$ 800
Ridges Metro District Debt Service	613	\$ 200
Parks Improvement Advisory Board	703	\$ 16,111
Joint Sewer System	900	\$ 457,384
<b>TOTAL ALL FUNDS</b>		<b>\$ 9,811,236</b>

**INTRODUCED AND ORDERED PUBLISHED** this 15<sup>th</sup> day of October, 2003.

**PASSED AND ADOPTED** this 5<sup>th</sup> day of November, 2003.

Attest:

/s/: Jim Spehar  
President of the Council

/s/: Stephanie Tuin  
City Clerk