**Ordinance No. 3634**

# AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS TO THE 2004 BUDGET OF THE CITY OF GRAND JUNCTION

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from unappropriated fund balance and additional revenue to the funds indicated for the year ending December 31, 2004, to be expended from such funds as follows:

| FUND NAME | FUND # | APPROPRIATION |
|---|---|---|
| General | 100 | $ 698,878 |
| Enhanced 911 Special Revenue | 101 | $ 503,643 |
| Sales Tax Capital Improvements | 201 | $ 2,664,260 |
| Storm Drainage Improvement | 202 | $ 1,505,014 |
| Riverside Parkway Capital Project | 204 | $ 11,367,475 |
| Water | 301 | $ 370,920 |
| Solid Waste | 302 | $ 1,145 |
| Parking | 308 | $ 7,683 |
| Data Processing | 401 | $ 40,473 |
| Equipment | 402 | $ 234,624 |
| Communications Center | 405 | $ 503,643 |
| General Debt Service | 610 | $ 1,338,194 |
| Joint Sewer | 900 | $ 1,444,171 |
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| **TOTAL ALL FUNDS** | | **$ 20,680,123** |

**INTRODUCED AND ORDERED PUBLISHED** this 5th day of May, 2004.

**PASSED AND ADOPTED** this 19th day of May, 2004.

Attest:

/s/: Bruce Hill
President of the Council

/s/: Stephanie Tuin
City Clerk