

ORDINANCE NO. 4966

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO AND THE DOWNTOWN DEVELOPMENT AUTHORITY FOR THE YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2021, and ending December 31, 2021, said sums to be derived from the various funds as indicated for the expenditures of:

Fund Name	Fund #	Appropriation
General Fund	100	\$ 79,925,168
Enhanced 911 Fund	101	\$ 2,811,488
Visit Grand Junction Fund	102	\$ 3,604,234
D.D.A. Operations	103	\$ 1,126,229
CDBG Fund	104	\$ 469,134
Parkland Expansion Fund	105	\$ 609,792
Lodgers Tax Increase Fund	106	\$ 1,302,748
First Responder Tax Fund	107	\$ 10,113,614
Conservation Trust Fund	110	\$ 799,982
Sales Tax CIP Fund	201	\$ 46,247,764
Storm Drainage Fund	202	\$ 540,000
Transportation Capacity Fund	207	\$ 20,122,000
Water Fund	301	\$ 20,679,879
Solid Waste Removal Fund	302	\$ 4,563,240
Two Rivers Convention Center Fund	303	\$ 476,874
Golf Courses Fund	305	\$ 2,062,763
Parking Authority Fund	308	\$ 660,504
Ridges Irrigation Fund	309	\$ 333,735
Information Technology Fund	401	\$ 9,298,859
Fleet and Equipment Fund	402	\$ 7,670,309
Self-Insurance Fund	404	\$ 19,192,084
Communication Center Fund	405	\$ 7,621,960
Facilities Management Fund	406	\$ 3,026,659
General Debt Service Fund	610	\$ 6,794,876
D.D.A. T.I.F. Debt Service	611	\$ 1,678,965
GJ Public Finance Corp Fund	614	\$ 700,000
Riverside Parkway Debt Retirement Fund	615	\$ 3,000,000
Cemetery Perpetual Care Fund	704	\$ 10,239
Joint Sewer Operations Fund	900	\$ 25,459,028

INTRODUCED AND ORDERED PUBLISHED IN PAMPHLET FORM this 18th day of November, 2020.

TO BE PASSED AND ADOPTED AND ORDERED PUBLISHED IN PAMPHLET FORM this 2nd day of December, 2020



President of the Council

Attest:



City Clerk



I HEREBY CERTIFY THAT the foregoing Ordinance, being Ordinance No. 4966 was introduced by the City Council of the City of Grand Junction, Colorado at a regular meeting of said body held on the 18th day of November 2020 and the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, in pamphlet form, at least ten days before its final passage.

I FURTHER CERTIFY THAT a Public Hearing was held on the 2nd day of December 2020, at which Ordinance No. 4966 was read, considered, adopted and ordered published in pamphlet form by the Grand Junction City Council.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 4th day of December 2020.


Deputy City Clerk

Published: November 20, 2020
Published: December 4, 2020
Effective: January 3, 2021

