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GRAND JUNCTION CITY COUNCIL MONDAY, MARCH 15, 2021 STREAMED LIVE

BROADCAST ON CABLE CHANNEL 191 WORKSHOP, 5:30 P.M.

1. Discussion Topics

Implementation Matrix - 2020 One Grand Junction Comprehensive Plan,
 Discussion and Update

2. City Council Communication

An unstructured time for Councilmembers to discuss current matters, share ideas for possible future consideration by Council, and provide information from board & commission participation.

3. Next Workshop Topics

4. Other Business

What is the purpose of a Workshop?

The purpose of the Workshop is to facilitate City Council discussion through analyzing information, studying issues, and clarifying problems. The less formal setting of the Workshop promotes conversation regarding items and topics that may be considered at a future City Council meeting.

How can I provide my input about a topic on tonight's Workshop agenda? Individuals wishing to provide input about Workshop topics can:

- 1. Send an email (addresses found here www.gjcity.org/city-government/) or call one or more members of City Council (970-244-1504);
- 2. Provide information to the City Manager (<u>citymanager@gjcity.org</u>) for dissemination to the City Council. If your information is submitted prior to 3 p.m. on the date of the Workshop, copies

will be provided to Council that evening. Information provided after 3 p.m. will be disseminated the next business day.



Grand Junction City Council

Workshop Session

Item #1.a.

Meeting Date: March 15, 2021

<u>Presented By:</u> Tamra Allen, Community Development Director

<u>Department:</u> Community Development

Submitted By: Tamra Allen, Community Development Director

Dave Thornton, Principal Planner

Information

SUBJECT:

Implementation Matrix - 2020 One Grand Junction Comprehensive Plan, Discussion and Update

EXECUTIVE SUMMARY:

The recently adopted One Grand Junction Comprehensive Plan calls for the City to develop an implementation matrix that provides on-going, near-, mid-, and long-term priorities, strategies and actions to move the City towards the community's established vision. With input from the Comprehensive Plan Advisory Committee, staff has prepared a draft implementation matrix for City Council review, discussion, and modification.

BACKGROUND OR DETAILED INFORMATION:

As briefly introduced at the City Council workshop on November 16th, Chapter 5 of the Comprehensive Plan provides an overview of how the plan will be implemented and monitored. This chapter calls for the City to prepare an Implementation Matrix that enumerates a list of currently known implementation strategies and actions.

The Implementation Matrix is intended to be used as a tool to guide the implementation of the Comprehensive Plan as well as inform the development of the City Council's Strategic Plan; department-level strategic plans and work programs; capital improvement planning; the City's budgeting process; and the allocation of staff time and other City resources.

Strategies are organized by each of the eleven Plan Principles found in Chapter 2. For

each implementation strategy listed, the matrix provides a brief description of each action or strategy, the City department tasked with the lead and support roles, the anticipated timing, and the expected resources required to initiate and complete an action. Time frames for initiation of the implementation strategies are categorized by near-term, mid-term, long-term and on-going, as follows:

- Near-term: already underway or to be initiated within six months to a year after plan adoption;
- Mid-term: to be initiated within one to three years after plan adoption;
- Long-term: to be initiated within three or more years after plan adoption; and
- Ongoing: actions to be implemented by City staff as part of their routine job duties.

Resources required for each action are identified as Regional Collaboration, Outside Support/Funding, Staff Time, General Fund, Capital Fund, and Other Funds such as the First Responder Tax, Impact Fees and Grants.

The draft Implementation Matrix included with this staff report was developed by City staff, including City department directors and the Houseal Lavigne Associates consultant team along with input from the Comprehensive Plan Advisory Committee.

The adopted 2020 One Grand Junction Comprehensive Plan can be found on the City's website at the following

link: https://www.gjcity.org/DocumentCenter/View/2527/Grand-Junction-Comprehensive-Plan-PDF

FISCAL IMPACT:

N/A

SUGGESTED ACTION:

This item is for discussion and direction.

Attachments

- 1. Matrix Draft 2.9.21
- 2. Chapter 5 Implementation

HIGHEST PRIORITY ACTIONS			
Strategy	Department Responsibility	Timing	Resources
DU-2a. Work with CDOT to ensure I-70B through Lower Downtown is a multi-modal facility and provides for comfortable connectivity.	Lead: Public Works Partners: Community Development	Near-Term	Staff Time, Capital Fund, Regional Collaboration
NH-2a. Develop a targeted housing strategy to facilitate and incentivize the creation of affordable housing units for low-income residents and attainable housing for the city's workforce. Update the strategy periodically to address changing needs.	Lead: Community Development, City Manager's Office Partners:	Near-Term	Staff Time, General Fund, Grants, Outside Partners, Regional Collaboration
GP-2a. Adopt an updated Parks, Recreation, and Open Space Master Plan.	Lead: Parks and Recreation Partners:	Near-Term	Staff Time, Capital Fund, Grants
GP-2c. Continue to explore long term, dedicated funding strategies such as retail sales and processing of marijuana, and/or a tax on vaping, tobacco and smokeless tobacco, among others, for parks facilities including regional sports facilities, field houses, indoor facilities, and a community center.	Lead: Parks and Recreation Partners: Community Development	Near-Term	Staff Time, Capital Fund
GP-2e. Pursue the construction of a multi-purpose Community Center as described in the Parks, Recreation and Open Space Master Plan.	Lead: Parks and Recreation Partners:	Near-Term	Staff Time, Capital Fund, Dedicated Tax, Grants, Outside Partners
SC-1k. Construct critical infrastructure including Fire Station No. 3, Fire Station No. 7, Fire Station No. 8, and additional administrative and evidence storage facilities for Police.	Lead: Police, Fire Partners: General Services, Public Works	Near-Term	Staff Time, Capital Fund, First Responder Tax
EG-1a. Align the City Council Strategic Plan with the Comprehensive Plan.	Lead: City Council Partners: City Manager's Office	Near-Term	Staff Time
EG-2a. Create a City Communications Plan.	Lead: City Manager's Office Partners: All Departments	Near-Term	Staff Time, General Fund
ET-1b. Develop and implement a city-wide Bicycle and Pedestrian Plan for all ages and abilities.	Lead: Community Development, Public Works Partners: Parks and Recreation	Mid-Term	Staff Time, General Fund, Regional Collaboration
GP-3c. Continue to build new or expanded recreational activities/amenities along the riverfront, including expansion of the	Lead: Parks and Recreation Partners: Public Works	Mid-Term	Staff Time, General Fund, Capital Fund,

River Park and improvements to the Western Colorado Botanical			Impact Fees,
Gardens.			Grants
RS-3b. Develop and begin to implement a comprehensive	Lead: Community Development	Mid-Term	Staff Time, General
sustainability plan that addresses, among other topics, climate change.	Partners: All Departments		Fund, Grants
CI-1e. Engage with the community to identify opportunities to create a	Lead: City Council, City Manager	Ongoing	Staff Time, General
more inclusive, equitable, and safe community that celebrates the	Partners: All Departments		Fund, Outside
city's diverse population.			Partners
RE-1f. Continue to support the work of Economic Development	Lead: City Manager's Office,	Ongoing	Staff Time, General
Partners and its activities to help grow new and emerging businesses.	Partners: ED Partners		Fund
RE-3a. Develop a list of priority infrastructure and amenities and make	Lead: City Council, City Manager's	Ongoing	Staff Time, General
strategic investments to support growth of primary jobs, strengthen	Office		Fund, Capital Fund,
economic diversity, and/or promote business activity in key locations	Partners: Utilities, Public Works, Parks		Water/Wastewater
of the city.	and Recreation		Enterprise Funds
RE-4e. Support the expansion of a responsible and sustainable tourism	Lead: Visit GJ	Ongoing	Staff Time, Lodging
industry utilizing destination management principles.	Partners:		Tax
RG-1e. Direct development to locations where it can be adequately	Lead: Community Development	Ongoing	Staff Time
served by existing public facilities and services.	Partners:		
RG-4g. Support the efficient and reliable management of water	Lead: Utilities	Ongoing	Staff Time,
resources by:	Partners: Community Development		Enterprise Fund,
- maintaining cooperative service agreements with Clifton Water			Regional
District;			Collaboration
- maintaining absolute water rights and file, as needed,			
documentation to perfect conditional rights on the Colorado and Gunnison Rivers;			
 maintaining and replacing aging water infrastructure; and 			
- coordinating with Ute Water Conservancy District and Clifton			
Water District to ensure the sufficient water resources supply			
and infrastructure for the city's projected growth.			
RG-7g. Work with private property owners to achieve ongoing	Lead: Police	Ongoing	Staff Time, General
compliance with required landscaping, weed, junk, or other City	Partners: Parks and Recreation,		Fund, Capital Fund,
nuisance codes and ordinances.	Community Development		First Responder Tax

DU-3b. Work with property owners and partners to redevelop underutilized properties (including surface parking lots) through regulation, incentives, and use of other redevelopment tools.	Lead: Community Development, City Manager's Office Partners: Public Works, Utilities	Ongoing	Staff Time, General Fund
NH-2c. Continue to collaborate with partner organizations on the implementation of efforts to make homelessness rare, short-lived, and nonrecurring. Address the needs of the homeless in a way that minimizes impacts to public spaces and businesses.	Lead: City Manager's Office Partners: Police, Parks and Recreation, Fire, Community Development	Ongoing	Staff Time, General Fund, Regional Collaboration
ET-4c. Improve the urban trail system on and connecting to Active Transportation Corridors focusing on utilizing existing corridors such as drainageways, canals, ditches, rivers, and roadways.	Lead: Public Works Partners: Community Development, Parks and Recreation	Ongoing	Staff Time, Capital Fund, Regional Collaboration
SC-2a. Actively participate with community partners in the Childcare 8,000 initiative.	Lead: City Manager's Office Partners: Human Resources, Parks and Recreation	Ongoing	Staff Time, General Fund, Regional Collaboration
SC-2d. Continue to dedicate resources to co-responding and CARES program and research new models to continue to enhance those efforts.	Lead: Police Fire Partners: HR	Ongoing	Staff Time, General Fund, First Responder Tax
EG-1e. Review the GJMC and effect any necessary revisions to it to ensure that its provisions are consistent with the Comprehensive Plan.	Lead: City Manager's Office Partners: All Departments	Ongoing	Staff Time, General Fund

Strategy	Department Responsibility	Timing	Resources
Goal 1. Preserve, promote and celebrate grand junction's identit	y, diversity and history	<u> </u>	<u> </u>
CI-1a. Support efforts to provide educational resources on historic resources of the city and region.	Lead: Community Development Partners:	Near-Term	Staff Time, Genera Fund
CI-1b. Pursue Certified Local Government designation that helps enable historic preservation efforts.	Lead: Community Development Partners:	Mid-Term	Staff Time
CI-1c. Support efforts throughout the community to provide cultural events reflective of the community's diversity.	Lead: Parks and Recreation Partners:	Ongoing	Staff Time, Genera Fund, Outside Support
CI-1d. Identify, recognize, and increase historic resources by encouraging and incentivizing the addition of properties to the local, state, and national registers.	Lead: Community Development Partners:	Ongoing	Staff Time, Outside Support
CI-1e. (Highest Priority) Engage with the community to identify opportunities to create a more inclusive, equitable, and safe community that celebrates the city's diverse population.	Lead: City Council, City Manager Partners: All Departments	Ongoing	Staff Time, Genera Fund, Outside Partners
Plan Principle 2: Resilient Diverse Economy			
Strategy	Responsibility	Timing	Resources
1. Foster a vibrant, diverse and resilient economy.			
RE-1a. Complete infrastructure at the Riverfront at Dos Rios.	Lead: Public Works Partners: Finance, Dos Rios GID	Near-Term	Staff Time, GID Funds
RE-1b. Support the review and updating of the Grand Junction Economic Development Plan.	Lead: City Manager's Office Partners: ED Partners	Mid-Term	Staff Time, Genera Fund, Outside Support
RE-1c. Review and refine the GJMC to modernize and reflect emerging best practices focusing on evolving modern business operations.	Lead: Community Development Partners: ED Partners	Mid-Term	Staff Time
RE-1d. Support and collaborate with economic partnerships.	Lead: City Council, City Manager's Office Partners: ED Partners	Ongoing	Staff Time, Genera Fund
RE-1e. Partner in supporting programs that encourage residents to spend dollars locally before looking elsewhere for goods and services.	Lead: City Manager's Office Partners: ED Partners	Ongoing	Staff Time, Regional Collaboration

RE-1f. (Highest Priority) Continue to support the work of	Lead: City Manager's Office,	Ongoing	Staff Time, General
Economic Development Partners and its activities to help grow new and emerging businesses.	Partners: ED Partners		Fund
RE-1g. Attract Tech and Rec industries to Riverfront at Las Colonias.	Lead: GJEP Partners: City Manager's Office, ED Partners	Ongoing	Staff Time, Outside Support
RE-1h. Monitor the inventory of finished sites and raw land suitable for residential, commercial, office/technological, industrial service, and industrial development.	Lead: Community Development Partners: IT/Finance	Ongoing	Staff Time
RE-1i. "Identify and resolve regulatory barriers that would unduly inhibit the growth of industrial and manufacturing businesses."	Lead: Fire Partners: Community Development	Near-Term	Staff Time
2. Support the development of a diverse, educated, healthy, and	adaptable workforce.		
RE-2a. Establish baseline levels of service for neighborhoods and plan for investments in areas that are underserved.	Lead: Community Development, IT/Finance Partners: Police, Fire, Parks and Recreation, Public Works, ED Partners	Mid-Term	Staff Time
RE-2b. Work with area educational institutions and regional economic development partners to provide educational programs that train students to work in the region's existing and target industries.	Lead: ED Partners Partners: City Manager's Office	Ongoing	Staff Time, General Fund, Regional Collaboration
RE-2c. Identify key City properties in the downtown that may be repurposed or redeveloped.	Lead: Community Development Partners: City Manager's Office	Ongoing	Staff Time
RE-2d. Continue the City's CMU Scholarship and Internship program and seek placement of CareerWise students within City departments.	Lead: HR Partners: All Departments	Ongoing	Staff Time, General Fund
3. Promote Business Growth for a Diverse and Stable Economic			
Base.			
RE-3a. (Highest Priority) Develop a list of priority infrastructure and amenities and make strategic investments to support growth of primary jobs, strengthen economic diversity, and/or promote business activity in key locations of the city.	Lead: City Council, City Manager's Office Partners: Utilities, Public Works, Parks and Recreation	Ongoing	Staff Time, General Fund, Capital Fund, Water/Wastewater Enterprise Funds

DE 2h Drotoet kov industrial areas from an areas hareast by	Leads Community Davidson	Ongoina	Staff Time
RE-3b. Protect key industrial areas from encroachment by	Lead: Community Development	Ongoing	Staff Time
potentially incompatible land uses or conversion to alternative	Partners: ED partners		
uses, including properties that have access to railroad spurs.			
4. Support the expansion of a responsible and sustainable touris	m industry utilizing Grand Junction's Des	tination Marketi	ing Organization called
Visit Grand Junction and its strategic partners.			
RE-4a. Identify and implement a destination brand for Grand	Lead: Visit GJ	Near-Term	Staff Time, Lodging
Junction.	Partners:		Tax
RE-4b. Complete an economic impact study to better	Lead: Visit GJ	Near-Term	Staff Time, Lodging
understand the value and return on investment of the tourism	Partners:		Tax
industry.			
RE-4c. Support the Greater Grand Junction Sports Commission	Lead: Parks and Recreation	Ongoing	Staff Time, Lodging
in growing existing events and attracting new events related to	Partners: Visit GJ		Tax, Outside
sports and recreation.			Support
RE-4d. Champion Leave No Trace principles to educate both	Lead: Visit GJ	Ongoing	Staff Time, Lodging
locals and visitors.	Partners: Parks and Recreation		Tax
RE-4e. (Highest Priority) Support the expansion of a responsible	Lead: Visit GJ	Ongoing	Staff Time, Lodging
and sustainable tourism industry utilizing destination	Partners:		Tax
management principles.			
RE-4f. Support regional efforts to preserve agricultural lands	Lead: Community Development	Ongoing	Staff Time,
and support opportunities for agritourism in and around Grand	Partners:		Regional
Junction.			Collaboration
RE-4g. Work with State, County, and Federal partners and	Lead: Parks and Recreation	Ongoing	Staff Time,
legislators to ensure public lands are maintained for public	Partners: City Manager's Office,		Regional
enjoyment and to recognize the partners as key employers in	Community Development		Collaboration
the region.			
5. Invest in key infrastructure that support businesses.			
RE-5a. Conduct a review of the 2016 Wireless Master Plan to	Lead: IT/Finance	Mid-Term	Staff Time, General
identify any updates needed to ensure high speed internet	Partners: General Services, Community		Fund
access is broadly available.	Development		
RE-5b. Support the Grand Junction Regional Airport as a	Lead: Visit GJ	Ongoing	Staff Time, Lodging
regional transportation destination to provide the economic	Partners:		Tax, Regional
development benefits associated with having an airport in close			Collaboration,
proximity.			Outside Partners

Strategy	Department Responsibility	Timing	Resources
Support fiscally responsible growth and annexation policies th	nat promote a compact pattern of grow	th, maintain or in	nprove levels of service
and encourage the efficient use of land.			
RG-1a. Complete a fiscal impact study of annexation and utilize the study to understand fiscal impacts of annexation and in revisions to the Persigo Agreement.	Lead: Community Development Partners: City Manager's Office, Finance	Near-Term	Staff Time, Regional Collaboration
RG-1b. Align the Persigo 201 Boundary and the UDB, in areas where - urban level densities may occur in the future; - the City plans for extension of services; and/or the area is currently served by another wastewater provider	Lead: Community Development Partners: Utilities	Near-Term	Staff Time, Regional Collaboration
RG-1c. Utilize Tiered Growth Map to prioritize annexations and as a tool for guiding proposed revisions to Persigo Agreement.	Lead: Community Development Partners: Utilities	Mid-Term	Staff Time
RG-1d. Maintain and continue to utilize the UDB surrounding Grand Junction.	Lead: Community Development Partners:	Ongoing	Staff Time, Regional Collaboration
RG-1e. (Highest Priority) Direct development to locations where t can be adequately served by existing public facilities and ervices.	Lead: Community Development Partners:	Ongoing	Staff Time
2. Encourage infill and redevelopment to leverage existing infras	tructure.		<u> </u>
RG-2a. Explore other partnerships aimed at developing ncentives for infill, redevelopment, and adaptive reuse of historic structures.	Lead: Community Development, City Manager's Office Partners:	Mid-Term	Staff Time
RG-2b. Evaluate incentives (e.g. TCP fee reductions) and establish new incentives as may needed to ensure alignment with urban intensification priorities.	Lead: Community Development Partners: City Manager's Office	Mid-Term	Staff Time
G-2c. Support the use of creative strategies to revitalize acant, blighted, or otherwise underutilized structures and uildings.	Lead: Community Development Partners:	Ongoing	Staff Time, Outsid Partners

RG-3a. Work with Mesa County to adopt the Land Use Map.	Lead: Community Development	Near-Term	Staff Time,
	Partners:		Regional
			Collaboration
RG-3b. Evaluate current policy for undergrounding overhead	Lead: Community Development	Near-Term	Staff Time
utility lines and in-lieu payments.	Partners: Public Works		
RG-3c. Maintain cooperative agreements and 'community	Lead: Community Development	Ongoing	Staff Time,
buffers' that protect agricultural lands and explore	Partners:		Regional
opportunities for agricultural conservation easements where			Collaboration
appropriate.			
RG-3d. Ensure that District 51 school sites and designs are	Lead: Community Development	Ongoing	Staff Time,
consistent with the Comprehensive Plan.	Partners: Public Works, Parks and		Regional
	Recreation		Collaboration
RG-3e. Periodically work with institutions to update their	Lead: Community Development	Ongoing	Staff Time, Outside
master plans.	Partners: Public Works		Partners
4. Maintain and build infrastructure that supports urban develop	oment.		
RG-4a. Develop a Water Reliability and Marketing Strategy to	Lead: Utilities	Near-Term	Staff Time,
identify backup water supply and water treatment options and	Partners:		Enterprise Fund
associated water rights needed to meet long-term demands.			
RG-4b. Update the Wastewater Master Plan.	Lead: Utilities	Near-Term	Staff Time,
	Partners:		Enterprise Fund
RG-4c. Complete a 5-year review of the Wastewater Rate Study.	Lead: Utilities	Near-Term	Staff Time,
	Partners:		Enterprise Fund
RG-4d. Actively plan for future expansion of the Persigo	Lead: Utilities	Mid-Term	Staff Time,
Wastewater Treatment Plant.	Partners:		Enterprise Fund
RG-4e. Evaluate the GJMC motor vehicle and bicycle parking	Lead: Community Development	Mid-Term	Staff Time, General
standards to ensure standards are based on best practices result	Partners: General Services, Public		Fund
in develop patterns that align with city intensification goals.	Works		
RG-4f. Participate in identifying and implementing regional	Lead: Public Works	Long-Term	Staff Time,
solutions to stormwater management and stormwater	Partners:		Regional
infrastructure needs.			Collaboration
RG-4g. (Highest Priority) Support the efficient and reliable	Lead: Utilities	Ongoing	Staff Time,
management of water resources by:	Partners:		Enterprise Fund,

 maintaining cooperative service agreements with Clifton Water District; maintaining absolute water rights and file, as needed, documentation to perfect conditional rights on the Colorado and Gunnison Rivers; maintaining and replacing aging water infrastructure; and coordinating with Ute Water Conservancy District and Clifton Water District to ensure the sufficient water resources supply and infrastructure for the city's projected growth. 			Regional Collaboration	
5. Plan for and ensure fiscally responsible delivery of City service				
RG-5a. Work with property owners to identify financing mechanisms to implement the North Avenue Corridor Master Plan.	Lead: Community Development, City Manager's Office, Public Works Partners: Finance	Mid-Term	Staff time, Capital Fund	
RG-5b. Periodically review and update system of fees and development requirements that assesses the costs of public facilities and services.	Lead: City Manager's Office Partners: Finance, Community Development, Utilities, Public Works, Fire, Parks and Recreation	Long-Term	Staff Time, General Fund, Enterprise Fund	
RG-5c. Update TCP rates to include the cost of constructing trail improvements associated with building the City's Active Transportation Network.	Lead: City Manager's Office Partners: Public Works	Mid-Term	Staff Time, General Fund	
RG-5d. Utilize a reimbursement or credit mechanism to compensate developers, or the City, for oversizing public facilities such es transportation infrastructure.	Lead: Public Works, Community Development Partners: Finance, City Manager's Office	Ongoing	Staff Time, Capital Fund, Impact Fees	
RG-5e. Evaluate and seek to obtain a mill levy shareback as part of a metropolitan district service plan and IGA.	Lead: City Manager's Office, Finance Partners: Community Development, Public Works	Ongoing	Staff Time	
RG-5f. Utilizing alley improvement districts, prioritize and	Lead: Public Works	Ongoing	Staff Time, Capital	
periodically improve alleyways.	Partners: Finance		Fund	
6. Support the development of neighborhood-centered commercial uses and mixed-use development.				
RG-6a. Review and update planned development requirements to simplify regulations and support the goals and policies of the Comprehensive Plan.	Lead: Community Development Partners:	Near-Term	Staff Time, General Fund, Grants	

RG-6b. Identify areas to develop design guidelines and	Lead: Community Development	Mid-Term	Staff Time	
standards for neighborhood centers.	Partners:	Wild-Terrii	Stati filite	
RG-6c. Ensure zoning changes align with the Land Use Map and	Lead: Community Development	Ongoing	Staff Time	
Area-Specific Policies.	Partners:			
7. Continue efforts in creating a community that provides a sens	e of arrival, attractive design, and well-			
RG-7a. Identify locations for, design, and implement gateway	Lead: Public Works	Near-Term	Staff Time, General	
improvements into the city.	Partners: Visit GJ, Parks and		Fund, Capital Fund	
	Recreation, City Manager's Office			
RG-7b. Provide educational resources to the public about caring	Lead: Parks and Recreation	Near-Term	Staff Time, General	
for streets trees and information about the environmental,	Partners:		Fund, Outside	
economic, and social benefits the tree canopy provides to			Partners	
property owners and the community.				
RG-7c. Develop basic design standards for key corridors to	Lead: Community Development	Mid-Term	Staff Time, General	
improve the overall cohesiveness and appeal.	Partners:		Fund	
RG-7d. Continue to implement cost-effective improvements to	Lead: Public Works, Parks and	Ongoing	Staff Time, General	
the streetscape, including functional improvements to	Recreation		Fund, Capital Fund	
hardscape and green infrastructure as well as artistic and design	Partners:			
elements.				
RG-7e. Identify center turn lanes that can be converted to	Lead: Public Works	Ongoing	Staff Time, General	
landscaped medians and convert turn lanes as feasible.	Partners: Parks and Recreation		Fund, Capital Fund	
RG-7f. Prioritize the planting new public trees as a key element	Lead: Parks and Recreation	Ongoing	Staff Time, General	
of streetscape green infrastructure and develop a systematic	Partners: Public Works, IT/Finance		Fund	
pruning rotation for all public trees.				
RG-7g. (Highest Priority) Work with private property owners to	Lead: Police	Ongoing	Staff Time, General	
achieve ongoing compliance with required landscaping, weed,	Partners: Parks and Recreation,		Fund, Capital Fund,	
junk, or other City nuisance codes and ordinances.	Community Development		First Responder Tax	
Plan Principle 4: Downtown and University District	S			
Strategy	Department Responsibility	Timing	Resources	
1. Cultivate energetic and livable greater downtown and University Districts that balance the needs of residents, students and visitors.				
DU-1a. Review the GJMC to ensure neighborhood-serving	Lead: Community Development	Near-Term	Staff Time, General	
business such as grocers, pharmacies, childcare facilities, and	Partners:		Fund	
other basic services are allowed uses in the Downtown and				
University Districts.				
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DU-1b. Promote adaptive reuse of historically significant	Lead: Community Development	Mid-Term	Staff Time
properties.	Partners:		
DU-1c. Develop a subarea plan for the University District with	Lead: Community Development	Mid-Term	Staff Time, General
key focus on the North Avenue, 7 th Street, and 12 th Street	Partners:		Fund, Grants,
corridors.			Outside Partners
DU-1d. Review the existing Greater Downtown Transitional	Lead: Community Development	Mid-Term	Staff Time
Overlay to ensure the overlay appropriately addresses the	Partners:		
transitioning areas between Downtown and University Districts.			
DU-1e. Work with Downtown Grand Junction to establish a	Lead: Public Works	Mid-Term	Staff Time, General
Railroad Quiet Zone encompassing Downtown by upgrading	Partners: Community Development		Fund, Outside
railroad intersections along the 7 th Street and 9 th Street corridors.			Partners
DU-1f. Support a diverse mix of land uses that is tailored to	Lead: Community Development	Ongoing	Staff Time
support the vision and unique focus for the University District	Partners:		
and for each of the three subdistricts that comprise the			
Downtown District.			
DU-1g. Support Downtown Grand Junction in efforts to	Lead: City Manager' Office	Ongoing	Staff Time, General
implement their Plan of Development "Vibrant Together."	Partners: Police, Public Works, Parks		Fund, Capital Fund,
	and Recreation, Community		Grants, Outside
	Development		Partners
DU-1h. Fund new features and improvements, especially those	Lead: Parks and Recreation, Public	Ongoing	Staff Time, General
that serve as destinations along the riverfront.	Works		Fund, Capital Fund,
	Partners:		Impact Fees Grants
DU-1i. Encourage property owners in the riverfront areas to	Lead: Community Development	Ongoing	Staff Time
provide features that are complementary with the City's	Partners:		
riverfront parks.			
2. Strengthen multimodal connections in and between the district	cts.		
DU-2a. (Highest Priority) Work with CDOT to ensure I-70B	Lead: Public Works	Near-Term	Staff Time, Capital
through Lower Downtown is a multi-modal facility and provides	Partners: Community Development		Fund, Regional
for comfortable connectivity.			Collaboration
DU-2b. Prioritize the conversion of 4 th Street, 5 th Street, 7 th	Lead: Public Works	Mid-Term	Staff Time, Capital
Street, 9 th Street, 12 th Street, Elm Avenue, Grand Avenue, North	Partners: Parks and Recreation,		Fund, Outside
Avenue, and I-70B through Downtown into complete streets.	Community Development		Partners

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DU-2c. Support Downtown Grand Junction's study of the one-	Lead: Public Works	Mid-Term	Staff Time, General
way to two-way conversion of 4 th and 5 th Streets. Convert, if	Partners: Community Development		Fund, Capital Fund,
feasible.			Outside Partners
DU-2d. Create a Downtown and University Districts-specific	Lead: Community Development	Mid-Term	Staff Time, General
bicycle and pedestrian plan.	Partners: Public Works		Fund
DU-2e. Explore the establishment of bicycle boulevards on	Lead: Public Works	Mid-Term	Staff Time, Capital
primary bicycle corridors such as 10 th Street and Gunnison	Partners: Community Development		Fund, Outside
Avenue.			Partners
DU-2f. Review the recommendations of the 2016 Downtown	Lead: General Services	Mid-Term	Staff Time, Capital
Parking Study regarding parking demand, location, timing, pricing	Partners: Community Development		Fund, Outside
and supply and update as may be needed. Continue to manage			Partners
and improve upon the utilization of existing public parking			
facilities in downtown.			
DU-2g. Explore and promote design standards to activate alley	Lead: Community Development	Long-Term	Staff Time
and trail space(s).	Partners: Public Works		
DU-2h. Incorporate wayfinding signage and other branded	Lead: Public Works, Visit GJ	Long-Term	Staff Time, General
elements to create a sense of place and facilitate access to public	Partners: Community Development		Fund, Capital Fund,
amenities, parking, and transportation alternatives.			Outside Partners
DU-2i. Expand the use of shared roads (automobiles and	Lead: Public Works	Ongoing	Staff Time, Capital
bicycles) in Downtown.	Partners:		Fund, Regional
			Collaboration
DU-2j. Replace, repair, and improve sidewalk infrastructure.	Lead: Public Works	Ongoing	Staff Time, Capital
	Partners:		Fund
DU-2k. Prioritize traffic calming strategies in the Downtown and	Lead: Public Works	Ongoing	Staff Time, Capital
University Districts.	Partners:		Fund, Outside
			Partners
3. Promote the continued reinvestment into the Downtown, Rive	erfront, Rail and University District's eco	nomy and built en	vironment.
DU-3a. Evaluate streetscape improvements to other areas of the	Lead: Public Works, Parks and	Long-Term	Staff Time, General
Downtown and University Districts.	Recreation		Fund, Capital Fund
	Partners:		
DU-3b. (Highest Priority) Work with property owners and	Lead: Community Development, City	Ongoing	Staff Time, General
partners to redevelop underutilized properties (including surface	Manager's Office		Fund
parking lots) through regulation, incentives, and use of other	Partners: Public Works, Utilities		
redevelopment tools.			

DU-3c. Proactively seek opportunities to collaborate with CMU and other partners on efforts to strengthen both physical and symbolic linkages between the CMU campus and the Downtown Districts.	Lead: City Manager's Office Partners: CMU, Public Works, Community Development	Ongoing	Staff Time, General Fund, Capital Fund, Outside Partners
Plan Principle 5: Strong Neighborhoods and Housin	g Choices		
Strategy	Department Responsibility	Timing	Resources
1. Promote more opportunities for housing choices that meet the	e needs of people of all ages, abilities and	d incomes.	
NH-1a. Explore opportunities associated with becoming an AARP Age-Friendly Community. Apply for this designation, if opportunities provide benefits to the community.	Lead: Community Development Partners: City Manager's Office, Public Works, Parks and Recreation	Near-Term	Staff Time, General Fund
NH-1b. Review the GJMC to allow for density increases in existing neighborhoods where context-sensitive design can be achieved by maintaining neighborhood character using tools such as design standards and guidelines.	Lead: Community Development Partners:	Mid-Term	Staff Time, General Fund
NH-1c. Plan for, and encourage, new housing for students on and near campuses and in areas well-served by bike, pedestrian, and transit facilities.	Lead: Community Development Partners:	Mid-Term	Staff Time, General Fund
NH-1d. Review the GJMC to ensure specialized housing needs are accommodated throughout the city.	Lead: Community Development Partners:	Long-Term	Staff Time, General Fund
NH-1e. Monitor and periodically update the Land Use Plan to ensure the city has an adequate supply of land designated for a wide variety of housing types well-matched to demand.	Lead: Community Development Partners:	Ongoing	Staff Time
2. Partner in developing housing strategies for the community.			
NH-2a. (Highest Priority) Develop a targeted housing strategy to facilitate and incentivize the creation of affordable housing units for low-income residents and attainable housing for the city's workforce. Update the strategy periodically to address changing needs.	Lead: Community Development, City Manager's Office Partners:	Near-Term	Staff Time, General Fund, Grants, Outside Partners, Regional Collaboration
NH-2b. Continue to participate in the regional housing coalition.	Lead: Community Development Partners: City Manager's Office	Ongoing	Staff Time

NH-2c. (Highest Priority) Continue to collaborate with partner	Lead: City Manager's Office	Ongoing	Staff Time, General
organizations on the implementation of efforts to make	Partners: Police, Parks and		Fund, Regional
homelessness rare, short-lived, and nonrecurring. Address the	Recreation, Fire, Community		Collaboration
needs of the homeless in a way that minimizes impacts to public	Development		
spaces and businesses.			
3. Support continued investment in and ongoing maintenance of	infrastructure and amenities in establish	led neighborhoo	ds.
NH-3a. Review design standards and guidelines with the Greater	Lead: Community Development	Mid-Term	Staff Time
Downtown Plan to ensure they encourage the preservation of	Partners:		
the city's historic homes, mature trees, and neighborhoods.			
NH-3b. Review and update adopted neighborhood and subarea	Lead: Community Development	Mid-Term	Staff Time, General
plans.	Partners:		Fund
NH-3c. Evaluate need for other neighborhood and/or subarea	Lead: Community Development	Mid-Term	Staff Time, General
plans.	Partners:		Fund
NH-3d. Work with property owners to consider establishing	Lead: Community Development	Long-Term	Staff Time, General
design standards/guidelines for properties within areas of	Partners:		Fund, Outside
concentrated historic resource.			Support
4. Promote the integration of transportation mode choices into e	existing and new neighborhoods.		
NH-4a. Expand and improve upon the Fix-It request program.	Lead: Public Works	Near-Term	Staff Time, General
	Partners: IT/Finance, Police, Parks and		Fund
	Recreation		
NH-4b. Prioritize walking and bicycling infrastructure	Lead: Community Development,	Ongoing	Staff Time, CDBG,
improvements needed to complete gaps or "missing links"	Public Works		Capital Fund,
between existing neighborhoods and other community	Partners:		Grants
destinations such as employment opportunities, essential			
services, schools, and places of recreation.			
5. Foster the development of neighborhoods where people of all	ages, incomes and backgrounds live tog	ether and share a	feeling of
community.			
NH-5a. Update neighborhood contacts and establish ongoing	Lead: Community Development, City	Near-Term	Staff Time
communication with those contacts.	Manager's Office		
1	Partners: Police		1

NH-5b. Evaluate the GJMC to ensure creative and innovative	Lead: Community Development	Mid-Term	Staff Time, General
designs can be accommodated in zone districts, with focus on	Partners:		Fund
the ease and efficacy of use of the Planned Development and MX			
zone districts.			
NH-5c. Continue to implement programs and events that	Lead: Police, Community	Ongoing	Staff Time, General
convene neighborhoods, help build relationships, and foster a	Development, Parks and Recreation,		Fund
feeling of connectedness among neighbors. Develop new	Fire		
programs as determined to be necessary and feasible.	Partners: City Manager's Office		
Plan Principle 6: Efficient and Connected Transport	ation		
Strategy	Department Responsibility	Timing	Resources
1. Continue to develop a safe, balanced and well-connected trans	sportation system that enhances mobili	ty for all modes.	
ET-1a. Maintain and periodically update the City's Circulation	Lead: Community Development	Mid-Term	Staff Time, General
Plan.	Partners: Public Works		Fund
ET-1b. (Highest Priority) Develop and implement a city-wide	Lead: Community Development,	Mid-Term	Staff Time, General
Bicycle and Pedestrian Plan.	Public Works		Fund, Regional
	Partners: Parks and Recreation		Collaboration
ET-1c. Work with transportation providers to identify areas for	Lead: Community Development	Long-Term	Staff Time
the future development of a centralized and accessible transit	Partners: Public Works		
hub facility(ies).			
ET-1d. Incrementally implement the Complete Streets Policy and	Lead: Public Works	Ongoing	Staff Time, General
monitor progress.	Partners: Community Development,		Fund, Capital fund,
	Parks and Recreation		Impact Fees
ET-1e. Collaborate with RTPO and Mesa County on the	Lead: Public Works	Ongoing	Staff Time, General
implementation of the 2045 Regional Transportation Plan.	Partners: Community Development		Fund, Regional
			Collaboration
2. Actively manage transportation systems and infrastructure to	improve reliability, efficiency and safet	y	
ET-2a. Plan for and construct new street capacity utilizing	Lead: Public Works	Mid-Term	Staff Time, Capital
approved 2B funds.	Partners: Parks and Recreation,		Fund, Impact Fees
	Community Development		
ET-2b. Increase Pavement Condition Index from 69 to 73.	Lead: Public Works	Mid-Term	Staff Time, Capital
	Partners:		Fund
ET-2c. Review and update Transportation Engineering Design	Lead: Public Works, Community	Mid-Term	Staff Time, General
Standards (TEDS) Manual.	Development		Fund, Capital Fund
	Partners:		

ET-2d. Review and update City street standards to ensure that	Lead: Public Works, Community	Mid-Term	Staff Time
roads are properly sized but not overbuilt.	Development		
	Partners: Community Development		
ET-2e. Continue to study—and seek funding for—an I-70	Lead: Public Works	Mid-Term	Staff Time,
Interchange at 29 Road.	Partners:		Regional
			Collaboration
ET-2f. Work towards a comprehensive road safety plan (e.g.	Lead: Public Works	Long-Term	Staff Time, General
Vision Zero) to eliminate all traffic fatalities and severe injuries.	Partners: Police		Fund, Regional
			Collaboration
ET-2g. Continue to work with all relevant partners to	Lead: Public works	Ongoing	Staff Time, General
implement a multi-jurisdictional traffic management system.	Partners:		Fund, Capital Fund
ET-2h. Create, implement, and support the development of	Lead: Public Works	Ongoing	Staff Time, General
Access Control Plans.	Partners: Community Development		Fund, Capital Fund
ET-2i. Conduct routine enforcement of traffic laws and targeted	Lead: Police	Ongoing	Staff Time, Capital
speed enforcement especially at locations with high pedestrian	Partners: Public Works		Fund
and bicyclist volumes or a history of safety problems.			
ET-2j. Continue to track traffic enforcement and safety data.	Lead: Public Works	Ongoing	Staff Time, General
	Partners: Police		Fund
3. Facilitate the movement of people, goods and services throug	hout the region via truck, air and rail.		
ET-3a. Explore alternative routing for truck traffic utilizing I-70	Lead: Public Works	Mid-Term	Staff Time, General
Business Loop through Lower Downtown.	Partners: Community Development		Fund
ET-3b. Continue to support efforts in securing a Foreign Trade	Lead: City Manager's Office	Mid-Term	Staff Time, General
Zone.	Partners: ED Partners		Fund
ET-3c. Monitor and plan for future changes to airport critical	Lead: Community Development	Long-Term	Staff Time
zones when the new runway is constructed.	Partners: IT/Finance		
ET-3d. Collaborate with Grand Junction regional airport on	Lead: Community Development	Long-Term	Staff Time
periodic updates to their airport master plan.	Partners: Airport		
ET-3e. Continue to enforce primary and secondary truck route	Lead: Police	Ongoing	Staff Time
designations and regulations as described in the GJMC.	Partners: Public Works		
ET-3f. Continue to participate in the Airport Alliance's ongoing	Lead: Visit GJ	Ongoing	Staff Time, Lodging
efforts to secure additional flights to major U.S. airport hubs.	Partners: City Manager's Office		Tax
4. Encourage the use of transit, bicycling, walking and other form	ns of transportation.		

	 		
Plan Principle 7: Great Places and Recreation Oppo	rtunities		
practices.			
transportation and align code and policy to implement best	Partners: Community Development		
ET-5c. Monitor and track technological advances in	Lead: Public Works	Ongoing	Staff Time
the information available to the public.	Partners: Community Development		
ET-5b. Complete a study of where drones are allowed and make	Lead: IT/Finance	Mid-Term	Staff Time
ET-5a. Prepare an Electric Vehicle (EV) plan.	Lead: Community Development Partners: Public Works	Mid-Term	Staff Time, Grants
Anticipate and plan for the implications and opportunities asso as-a-service and electric vehicles (EVs).	ociated with connected vehicles, autono	omous vehicles (AVs), drones, mobility
	Public Works, D51		
pedestrians on rules and safety in the public right-of-way.	Partners: Community Development,		Fund
ET-4g. Contribute to educating motorists, cyclists, and	Lead: Police	Ongoing	Staff Time, Genera
system.	Partners: City Manager's Office		Fund
ET-4f. Maintain the Colorado Riverfront Trail as a no-fee trail	Lead: Parks and Recreation	Ongoing	Staff Time, Genera
services, bicycling, and walking are widely available.			
Office to ensure that information related to public transit	Partners: Public Works	Chigoling	Fund
ET-4e. Cooperate with the Regional Transportation Planning	Lead: Community Development	Ongoing	Grants Staff Time, Genera
biking or walking.	Partners: Public Works		Fund, Capital Fund
ET-4d. Implement wayfinding to help people navigate when	Lead: Community Development,	Ongoing	Staff Time, Genera
rivers, and roadways.			C. ((T)
utilizing existing corridors such as drainageways, canals, ditches,	Parks and Recreation		Collaboration
connecting to Active Transportation Corridors focusing on	Partners: Community Development,		Fund, Regional
ET-4c. (Highest Priority) Improve the urban trail system on and	Lead: Public Works	Ongoing	Staff Time, Capital
Downtown, and along North Avenue.			
surrounding areas, especially service to/from the Airport and			Collaboration
centers and other destinations in Grand Junction and	Partners: Visit GJ		Fund, Regional
ET-4b. Support efforts by GVT to better serve and connect	Lead: City Manager's Office	Ongoing	Staff Time, Genera
ET-4a. Explore options for future Bus Rapid Transit corridors.	Lead: Public Works, GVT Partners: Community Development	Long-Term	Staff Time, Genera

GP-1c. Identify opportunities for preservation of open space, drainageways, and trails that provide connectivity throughout the city.	Lead: Parks and Recreation Partners: Community Development, Public Works	Mid-Term	Staff Time, Capital Fund, Grants
GP-1b. Pursue and prioritize the acquisition and development of the remaining sections of the Colorado Riverfront Trail.	Lead: Parks and Recreation, Public Works Partners: Community Development	Mid-Term	Staff Time, Capital fund, Grants, Regional Collaboration
GP-1c. Maintain or renovate parks and publicly owned spaces to ensure that these spaces are activated and used in ways that provide meaningful service to the surrounding neighborhoods.	Lead: Parks and Recreation Partners: Community Development, Public Works	Mid-Term	Staff Time, Capital Fund, Grants
GP-1d. Evaluate, monitor and construct parks and recreation facilities to achieve targeted level of service as provided in the Parks, Recreation and Open Space Master Plan.	Lead: Parks and Recreation Partners: Community Development, Private Development	Ongoing	Staff Time, Capital Fund, Impact Fees, Grants
GP-1e. Ensure that large subdivisions dedicate and construct new neighborhood parks and/or public spaces.	Lead: Community Development Partners: Parks and Recreation, Private Development	Ongoing	Staff Time, Capital Fund, Impact Fees, Outside Partners
2. Ensure parks, recreational and open space facilities meet comm	munity needs and equity of location.		
GP-2a. Adopt an updated Parks, Recreation, and Open Space Master Plan.	Lead: Parks and Recreation Partners:	Near-Term	Staff Time, Capital Fund, Grants
GP-2b. Identify and prioritize parks and open space opportunities in areas that are currently underserved.	Lead: Parks and Recreation Partners: Community Development	Near-Term	Staff Time, Capital Fund
GP-2c. (Highest Priority) Continue to explore long term, dedicated funding strategies such as retail sales and processing of marijuana, and/or a tax on vaping, tobacco and smokeless tobacco, among others, for parks facilities including regional sports facilities, field houses, indoor facilities, and a community center.	Lead: Parks and Recreation Partners: Community Development	Near-Term	Staff Time, Capital Fund
GP-2d. Implement the adopted Lincoln Park Stadium Master Plan.	Lead: Parks and Recreation Partners: General Services	Near-Term	Staff Time, Capital Fund, Outside Partners

GP-2e. (Highest Priority) Pursue the construction of a multi-	Lead: Parks and Recreation	Near-Term	Staff Time, Capital
purpose Community Center as described in the Parks, Recreation	Partners:		Fund, Dedicated
and Open Space Master Plan.			Tax, Grants,
			Outside Partners
GP-2f. Periodically review current programs and offerings to	Lead: Parks and Recreation	Near-Term	Staff Time
ensure they continue to meet needs of residents as the	Partners: Visit GJ		
population and preference change over time.			
GP-2g. Work with partners to identify key properties for future	Lead: Parks and Recreation	Near-Term	Staff Time, Capital
acquisition and conservation that meet multiple natural resource	Partners: Community Development,		Fund, Grants
protection and recreation goals in adopted plans.	Public Works, Outside Organizations		
3. Foster opportunities to bring people together by developing gr	eat public spaces.		
GP-3a. Continue to redevelop the city's riverfront utilizing both	Lead: Parks and Recreation	Near-Term	Staff Time, Capital
private and public investment.	Partners: Public Works, City		Fund
	Manager's Office, Dos Rios GID, ED		
	Partners		
GP-3b. Identify tools to promote safety in public spaces.	Lead: Parks and Recreation	Near-Term	Staff Time, General
	Partners: Police, Public Works		Fund
GP-3c. (Highest Priority) Continue to build new or expanded	Lead: Parks and Recreation	Mid-Term	Staff Time, General
recreational activities/amenities along the riverfront, including	Partners: Public Works		Fund, Capital Fund,
expansion of the River Park and improvements to the Western			Impact Fees, Grants
Colorado Botanical Gardens.			
4. Support a lively arts and culture community.			
GP-4a. Support the implementation of, and periodic updates to,	Lead: Parks and Recreation	Near-Term	Staff Time, General
the City's Strategic Cultural Plan and other Arts and Culture	Partners: Visit GJ		Fund, Outside
Commission planning efforts.			Partners
GP-4b. Continue to monitor and promote awareness of the	Lead: Parks and Recreation	Near-Term	Staff Time, General
economic impact of the arts within the city in partnership with	Partners: Visit GJ		Fund, Grants
arts and culture organizations.			
GP-4c. Identify and fund improvements needed to ensure the	Lead: General Services	Long-Term	Staff Time, Capital
city's cultural facilities are meeting the needs of today's culture	Partners: Parks and Recreation		Fund, Grants,
0.1			

GP-4d. Continue Art in Public Places and the Public Art Fund that	Lead: Public Works	Ongoing	Staff Time, Public
dedicates 1 percent of a capital project's budget to public art	Partners: Parks and Recreation,		Art Fund, Capital
when projects are \$100,000 or greater.			Fund
5. Maintain access to public lands at the urban/rural interface.			
GP-5a. Evaluate existing trail networks and plan for new trails	Lead: Parks and Recreation	Near-Term	Staff Time, General
and ongoing maintenance of the network.	Partners: Public Works, Community		Fund
	Development		
GP-5b. Develop strong partnerships between the City and other	Lead: Parks and Recreation	Near-Term	Staff Time,
agencies, non-profits, and jurisdictions that support, maintain	Partners: Visit GJ,		Regional
and expand recreation opportunities in the Grand Junction area.			Collaboration
GP-5c. Review the GJMC to ensure that it provides sufficient	Lead: Community Development	Mid-Term	Staff Time, General
flexibility to encourage design innovations that provide open	Partners: Parks and Recreation		Fund
space and protect sensitive environmental resources, scenic			
vistas, and cultural resources.			
Plan Principle 8: Resource Stewardship			
Strategy	Department Responsibility	Timing	Resources
1. Promote water conservation and protect water quality.			
RS-1a. Evaluate and revise the GJMC to establish requirements	Lead: Community Development	Mid-Term	Staff Time
and incentives that encourage efficient water usage and	Partners: Parks and Recreation		
encourage healthy, climate-appropriate landscaping.			
RS-1b. Evaluate and implement systems for use of reclaimed	Lead: Utilities	Mid-Term	Staff Time,
water from the wastewater treatment plant.	Partners:		Enterprise Funds
RS-1c. Create easily accessible online information to enable	Lead: Parks and Recreation	Long-Term	Staff Time, General
residents to make water-wise decisions in landscaping and	Partners: Community Development		Fund
domestic water use.			
RS-1d. Continue active participation in the Drought Response	Lead: Utilities	Ongoing	Staff Time,
	Partners:		Enterprise Fund,
Information Project (DRIP).			
Information Project (DRIP).			Regional
Information Project (DRIP).			Regional Collaboration
Information Project (DRIP). RS-1e. Cooperate with District 51 and other educational partners	Lead: Utilities	Ongoing	_
	Lead: Utilities Partners:	Ongoing	Collaboration

RS-1f. Continue to require connection to public sanitary sewer	Lead: Utilities	Ongoing	Staff Time,	
systems and avoid the creation or replacement of septic systems.	Partners: Community Development		, , , , , , , , , , , , , , , , , , , ,	
RS-1g. Utilizing sewer improvement districts, expand sewer	Lead: Utilities	Ongoing	Staff Time,	
improvement districts prioritizing areas that will eliminate septic	Partners:		Enterprise Fund	
systems within the sewer service boundary.			, , , , , , , , , , , , , , , , , , ,	
RS-1h. Continue leadership role and active seeding operations	Lead: Utilities	Ongoing	Staff Time,	
related to the Grand Mesa Cloud Seeding Program.	Partners: Water Districts/Associations		Enterprise Funds	
			·	
RS-1i. Collaborate with Valley-wide water providers to	Lead: Utilities	Ongoing	Staff Time, Outside	
periodically update Regional Water Conservation Plan. Seek	Partners: Community Development		Partners	
participation by planning departments to ensure new				
development incorporates waterwise strategies.				
2. Promote the use of sustainable development and waste reduct	tion practices.			
RS-2a. Optimize existing hydropower with hydraulic	Lead: Utilities	Near-Term	Staff Time,	
improvements on water supply line.	Partners:		Enterprise Fund	
RS-2b. Evaluate options to offer all City residents single-stream	Lead: General Services	Mid-Term	Staff Time	
curbside recycling and compost.	Partners:			
RS-2c. Update the City's Stormwater Management Manual and	Lead: Community Development	Mid-Term	Staff Time, General	
implement the Manual along with applicable FEMA regulations	Partners: Public Works		Fund	
and other best practices to minimize stormwater impacts on				
property and infrastructure.				
RS-2d. Develop sustainable ranch management program for	Lead: Utilities	Mid-Term	Staff Time,	
Hallenbeck, Click Ranch, and other City-owned ranch properties.	Partners:		Enterprise Fund	
RS-2e. Develop sustainable biosolids management plan that	Lead: Utilities	Mid-Term	Staff Time,	
adopts beneficial reuse of biosolids and eliminates landfill	Partners:		Enterprise Fund	
disposal.				
RS-2f. Promote programs and explore incentivizing development	Lead: Community Development	Long-Term	Staff Time, General	
projects that maximize energy and water efficiency in the	Partners: Utilities		Fund	
construction of new buildings and the adaptive reuse of existing				
buildings.				
RS-2g. Increase efforts within the City organization to reduce	Lead: General Services	Ongoing	Staff Time, General	
waste and increase reuse, repurposing, and recycling.	Partners: All Departments		Fund	
3. Refocus conservation and sustainability efforts to achieve improved public and environmental health.				

RS-3a. Implement the criteria necessary to achieve a Green Fleet	Lead: General Services	Near-Term	Staff Time
certification.	Partners:		
RS-3b. (Highest Priority) Develop and begin to implement a	Lead: Community Development	Mid-Term	Staff Time, General
comprehensive sustainability plan that addresses, among other	Partners: All Departments		Fund, Grants
topics, climate change.			
RS-3c. Evaluate revisions to the GJMC requiring EV charging	Lead: Community Development	Long-Term	Staff Time
facilities for large multifamily and office construction and the	Partners:		
desire to require the wiring of all new single-family residences			
for electric vehicle chargers.			
RS-3d. Continue to invest in, and subscribe to, solar farms for	Lead: General Services	Ongoing	Staff Time
large-scale solar supply to the local grid.	Partners:		
RS-3e. Implement Energy Manger software and create process to	Lead: General Services	Ongoing	Staff Time, Capital
achieve higher energy efficiency.	Partners:		Fund, Grants
RS-3f. Participate in implementing policies and supporting efforts	Lead: Community Development	Ongoing	Staff Time
to reduce air pollution from point sources as well as non-point	Partners: Public Works		
sources.			
RS-3g. Evaluate opportunities for expansion of biogas capture	Lead: Utilities, General Services	Ongoing	Staff Time,
and expansion of bioCNG fleet fueling by Persigo Wastewater	Partners:		Enterprise Fund,
Treatment.			Grants
4. Preserve unique assets, such as scenic, riparian, recreation are	as, and wildlife habitat.		
RS-4a. Participate in the development of a valley-wide plan for	Lead: Parks and Recreation,	Mid-Term	Staff Time, General
the stewardship and utilization of the Colorado River corridor.	Community Development, Public		Fund, Regional
	Works, Utilities		Collaboration
	Partners:		
RS-4b. Review policies to ensure they adequately address	Lead: Community Development,	Long-Term	Staff Time, General
protection and conservation of significant wildlife habitats,	Partners: Public Works, Parks and		Fund, Grants
slopes, drainageway environments, prominent ridgelines, mature	Recreation		
trees, and other natural and scenic resources for purposes of			
safety, wildlife survival, recreation, environmental services, and			
aesthetics.			
RS-4c. Review lighting standards and consider revisions to limit	Lead: Community Development	Long-Term	Staff Time, General
light pollution and continue to enforce best practices in lighting.	Partners: Public Works		Fund

RS-4d. Identify opportunities to accept dedication and/or acquisition of major drainageways.	Lead: Public Works, Community Development Partners: Parks and Recreation	Ongoing	Staff Time, General Fund, Capital Fund, Grants
5. Manage the City's Urban Forest and Water-Wise Landscaping v	within the city.		
RS-5a. Revise a list of approved public street trees as required by the GJMC and ensure public and private development adheres to the list.	Lead: Parks and Recreation Partners: Community Development	Near-Term	Staff Time
RS-5b. Develop an Urban Forestry Master Plan.	Lead: Parks and Recreation Partners:	Ongoing	Staff Time, General Fund
RS-5c. Establish criteria in the GJMC for the identification of significant trees and preservation thereof. Establish mechanisms for the replacement of established trees in instances where retention is not feasible due to location, site constraints, or other factors.	Lead: Parks and Recreation Partners: Community Development	Ongoing	Staff Time
RS-5d. Ensure City projects coordinate plantings and tree protection to ensure a diverse and healthy urban forest.	Lead: Parks and Recreation Partners: Public Works, General Services	Ongoing	Staff Time, General Fund
RS-5e. Establish e a moratorium on new plantings of Ash trees susceptible to Emerald Ash Borer and develop an approved tree planting list to be used as a guide for growing a healthy and diverse community forest.	Lead: Parks and Recreation Partners:	Ongoing	Staff Time
Plan Principle 9: Education			
Strategy	Department Responsibility	Timing	Resources
1. Support a high-quality and accessible education system for the		_	
ED-1a. Support District 51, CMU, WCCC, and other educational institutions as they work to advance their missions.	Lead: City Council, City Manager's Office Partners: ED Partners	Ongoing	Staff Time, Regional Collaboration

ED-1b. Strategically partner in funding the growth of educational	Lead: City Manager's Office	Ongoing	General Fund,
institutions that provide opportunities for learning in key sectors of the economy.	Partners: ED Partners		Capital Fund
ED-1c. Work with learning institutions to identify, prioritize, and	Lead: Public Works	Ongoing	Staff Time, Capital
construct safe walking and biking routes to their facilities.	Partners: Community Development		Fund
2. Support District 51 in ensuring adequate facilities and infrastru	icture for the community.	1	
ED-2a. Encourage District 51 to review their in-lieu fees for land	Lead: Community Development	Mid-Term	Staff Time
dedication required to be paid by new development paying a proportionate share in the cost of new school land.	Partners:		
ED-2b. Evaluate facility use agreements with District 51,	Lead: Parks and Recreation	Mid-Term	Staff Time
including related intergovernmental agreements, to ensure	Partners: City Manager's Office		
equal share of cost and benefit for the use and maintenance of			
facilities used by the other.			
3. Support community-based education, especially Mesa County as well as knowledge of available services.	Libraries, in ensuring adequate facilities	and infrastructi	ure for City residents,
ED-3a. Engage with Mesa County Libraries in the planning for	Lead: Community Development,	Mid-Term	Staff Time
facility expansions, improvements, and new facility locations	Partners: Public Works, Parks and		
within the city, including the Central Library.	Recreation		
ED-2b. Coordinate with District 51 to evaluate the impact on	Lead: Community Development	Ongoing	Staff Time
school enrollments and capacity when reviewing project and	Partners:		
development proposals that could increase school enrollments.			
Plan Principle 10: Safe, Healthy and Inclusive Comm	nunity		
Strategy	Department Responsibility	Timing	Resources
1. Provide Excellence in Public Safety and Emergency Response.			
SC-1a. Identify and negotiate for the purchase of property for a	Lead: Fire	Near-Term	Staff Time, General
Fire Stations in northwest and southwest Grand Junction at	Partners: IT/Finance		Fund, Capital Fund,
locations that will allow for adequate response and drive times.			First Responder
			Tax, Grants
SC-1b. Pursue and achieve accreditation of the Fire Department.	Lead: Fire	Near-Term	Staff Time, General
	Partners:		Fund

SC-1c. Establish a comprehensive EMS plan that evaluates the	Lead: Fire	Near-Term	Staff Time, General
EMS delivery system and peak-time ambulance service to	Partners: IT/Finance		Fund, First
achieve targeted levels of service.			Responder Tax
SC-1d. Continue to work with surrounding Fire Districts and	Lead: Fire	Near-Term	Staff Time,
Departments to evaluate mutual aid agreements and	Partners:		Regional
consolidation of service opportunities.			Collaboration
SC-1e. Evaluate feasibility of consolidating or providing service to	Lead: Fire	Near-Term	Staff Time,
Central Orchard Mesa Fire Protection District.	Partners:		Regional
			Collaboration
SC-1f. Research, review, and update the public safety technology	Lead: Police	Near-Term	Staff Time
plan.	Partners: IT/Finance		
SC-1g. Enhance the intelligence unit with equipment, software,	Lead: Police	Near-Term	Staff Time, General
and personnel.	Partners: Human Resources,		Fund, First
	IT/Finance		Responder Tax
SC-1h. Deploy a traffic unit to increase safety of the traveling	Lead: Police	Near-Term	Staff Time, First
public.	Partners:		Responder Tax
SC-1i. Develop a comprehensive recruitment plan that helps	Lead: Police, Fire	Near-Term	Staff Time
streamline hiring of public safety personnel.	Partners: Human Resources		
SC-1j. Evaluate and implement intelligence-led policing	Lead: Police	Mid-Term	Staff Time, First
initiatives.	Partners:		Responder Tax
SC-1k. (Highest Priority) Construct critical infrastructure	Lead: Police, Fire	Mid-Term	Staff Time, Capital
including Fire Station No. 3, Fire Station No. 7, Fire Station No. 8,	Partners: General Services, Public		Fund, First
and additional administrative and evidence storage facilities for	Works		Responder Tax
Police.			
SC-1l. Create and distribute a multi-agency survey of Mesa	Lead: Fire, Police	Mid-Term	Staff Time,
County public safety agencies regarding interagency working	Partners:		Regional
relationships.			Collaboration
SC-1m. Support ongoing training of all public safety staff,	Lead: Fire, Police	Ongoing	Staff Time, General
including training on diversity, racial equality and biases.	Partners: Human Resources		Fund, First
			Responder Tax

SC-1n. Evaluate and implement new technologies that allow	Lead: Police, Fire	Ongoing	Staff Time
safety and emergency providers to improve the efficiency of	Partners: IT/Finance		
delivery or quality of safety or emergency services.			
SC-10. Identify opportunities for increased community risk	Lead: Police, Fire	Ongoing	Staff Time
reduction efforts.	Partners:		
SC-1p. Encourage proactive involvement of the community in	Lead: Police, Fire	Ongoing	Staff Time, General
safety and emergency preparedness matters, including	Partners:		Fund, Outside
cooperation with public safety personnel, neighborhood			Partners
watches, Crimestoppers, and other grassroots efforts.			
SC-1q. Foster partnerships with the District 51, Colorado Mesa	Lead: Police, Fire	Ongoing	Staff Time
University, community groups, and other safety providers to	Partners:		
establish coordinated approaches to enhancing community			
safety.			
SC-1r. Evaluate, monitor and adjust service delivery for Police to	Lead: Police	Ongoing	Staff Time, General
achieve targeted levels of service.	Partners: IT/Finance		Fund, First
			Responder Tax
2. Promote Health and Wellness Through Access to Services.			
SC-2a. (Highest Priority) Actively participate with community	Lead: City Manager's Office	Ongoing	Staff Time, General
partners in the Childcare 8,000 initiative.	Partners: Human Resources, Parks		Fund, Regional
	and Recreation		Collaboration
SC-2b. As opportunity may arise, participate in discussions with	Lead: City Manager's Office	Ongoing	Staff Time
regional partners regarding barriers to affordable healthcare	Partners:		
access in the community.			
SC-2c. Participate in opportunities to assist in addressing issues	Lead: City Manager's Office	Ongoing	Staff Time, General
such as homelessness, suicide rate, mental health disparities,	Partners: Police, Fire, Community		Fund, Regional
and the opioid crisis.	Development,		Collaboration
SC-2d. (Highest Priority) Continue to dedicate resources to co-	Lead: Police Fire	Ongoing	Staff Time, General
responding and CARES program and research new models to	Partners: HR		Fund, First
continue to enhance those efforts.			Responder Tax
SC-2e. Support Mesa County in their efforts to measure,	Lead: City Managers' Office	Ongoing	Staff Time
monitor, and report changes in needs, outcomes, or efficacy of	Partners: Parks and Recreation, Public		
programs and services, as identified in the Mesa County	Works, Community Development,		
Community Health Needs Assessment.	Police, Fire, Utilities		
3. Foster a culture of inclusivity, embracing and respecting the di	versity of Grand Junction's Residents.		

SC-3a. Support events, programs, and other activities that	Lead: All Departments	Ongoing	Staff Time, General
recognize and celebrate the cultural diversity of all residents. SC-3b. Promote respect and appreciation for the diversity of	Partners: Lead: City Council	Ongoing	Fund Staff Time, General
abilities, ages, cultures, economic statuses, gender identities,	Partners: All Departments	Ongoing	Fund
national origins, races, religions, and sexual orientations within	Partners. All Departments		Fullu
the community.			
the community.			
4. Promote a safe and more resilient community.			
SC-4a. Develop an educational program about fire risk in areas	Lead: Fire	Near-Term	Staff Time, General
with urban-wildland interfaces.	Partners:		Fund
SC-4b. Develop City-wide Continuity of Operations plan.	Lead: Fire, City Manager's Office	Near-Term	Staff Time
	Partners: All Departments		
SC-4c. Develop strategies and implement systems to address	Lead: Finance/IT	Near-Term,	Staff Time, General
vulnerabilities in the City's cyber system and train staff on	Partners: All Departments	Ongoing	Fund
cyberattack prevention, response, and recovery.			
SC-4d. Develop program(s) for replacing lead service lines.	Lead: Utilities	Mid-Term	Staff Time,
	Partners:		Enterprise Funds,
			Grants
SC-4e. Adopt updated flood mapping in coordination with FEMA	Lead: Public Works	Mid-Term	Staff Time
to reflect changes to the City's flood hazard boundaries over time.	Partners: Community Development		
SC-4f. Implement relevant elements of the Multi-Jurisdictional	Lead: Fire	Long-Term	Staff Time, General
Hazard Mitigation Plan and participate in the 5-year update of	Partners:		Fund, Regional
the plan.			Collaboration
SC-4g. Review policies to ensure they properly address and	Lead: Community Development	Long-Term	Staff Time
mitigate development located on geologically hazardous	Partners: Public Works		
properties such as on unstable soils or steep(er) slopes.			
Plan Principle 11: Effective and Transparent Govern	nment		
Strategy	Department Responsibility	Timing	Resources
1. Align day-to-day decision-making and budgeting with the impl	lementation of the Comprehensive Plan		
EG-1a. (Highest Priority) Align the City Council Strategic Plan	Lead: City Council	Near-Term	Staff Time
with the Comprehensive Plan.	Partners: City Manager's Office		

EG-1b. Align the Capital Improvement Plan with the	Lead: Finance, City Manager's Office	Near-Term	Staff Time
Comprehensive Plan.	Partners: All Departments		
EG-1c. Align the annual City budget with the Comprehensive	Lead: Finance, City Manager's Office	Near-Term	Staff Time
Plan.	Partners: All Departments		
EG-1d. Provide ongoing monitoring and periodic reporting—of	Lead: City Manager's Office	Near-Term	Staff Time
progress made toward the implementation of the City's Strategic Plan and thereby the City's Comprehensive Plan.	Partners: All Departments		
EG-1e. (Highest Priority) Review the GJMC and effect any	Lead: City Manager's Office	Ongoing	Staff Time, General
necessary revisions to it to ensure that its provisions are consistent with the Comprehensive Plan.	Partners: All Departments		Fund
2. Provide opportunities for meaningful and inclusive community	involvement.	<u>'</u>	
EG-2a. (Highest Priority) Create a City Communications Plan.	Lead: City Manager's Office	Near-Term	Staff Time, General
	Partners: All Departments		Fund
EG-2b. Produce quarterly financial reporting.	Lead: Finance Partners:	Near-Term	Staff Time
EG-2c. Dedicate staff to focus on engagement and outreach in	Lead: City Manager's Office, Police,	Near-Term	Staff Time, General
the community.	Fire, Community Development		Fund
	Partners: All Departments		
EG-2d. Update the City's website to provide easier access to	Lead: IT/Finance	Near-Term	Staff Time, General
information.	Partners: All Departments		Fund
EG-2e. Evaluate and invest in emergent or contemporary public	Lead: City Manager's Office	Mid-Term	Staff Time, General
engagement platforms.	Partners: Community Development,		Fund
	Police, Fire, IT/Finance, Parks and		
	Recreation		
EG-2f. Expand online access to public records.	Lead: City Clerk's Office	Ongoing	Staff Time, General
	Partners: All Departments		Fund
EG-2g. Create a range of accurately translated and regularly	Lead: City Manager's Office	Ongoing	Staff Time, General
updated City resources and publications for residents who have	Partners: All Departments		Fund
limited English proficiency.			
EG-2h. Develop and utilize interpretation services at all major	Lead: City Manager's Office	Ongoing	Staff Time, General
public forums.	Partners: All Departments		Fund
3. Continually seek opportunities to increase the efficiency of Cit	y facilities and the effectiveness of gove	ernment program	s and City services.

EG-3a. Every two years conduct a statistically valid community	Lead: City Manager's Office	Near-Term	Staff Time, General
survey to evaluate current levels of service and identify potential	Partners: All Departments		Fund
gaps in services or facility needs.			
EG-3b. Update the Source of Sales Tax Study to determine the	Lead: Finance	Near-Term	Staff Time, General
sources of sales tax revenue for the City.	Partners:		Fund
EG-3c. Hire and retain high-quality talent and continuously	Lead: Human Resources	Near-Term	Staff Time, General
provide opportunities to develop the capabilities and capacity of	Partners: All Departments		Fund
City employees to provide excellence in service.			
EG-3d. Implement the Equal Work, Equal Pay Act.	Lead: Human Resources	Near-Term	Staff Time
	Partners: All Departments		
EG-3e. Review City Employee policies to ensure inclusivity and	Lead: Human Resources	Near-Term	Staff Time, General
respect for all employees regardless of protected class.	Partners: All Departments		Fund
EG-3f. Conduct a salary survey for positions to attract and retain	Lead: Human Resources	Near-Term	Staff Time, General
talent and remain competitive in the marketplace.	Partners: All Departments		Fund
EG-3g. Review the breadth of City processes to ensure that	Lead: Human Resources	Near-Term	Staff Time, General
inequities are reduced or eliminate to the greatest extent	Partners: All Departments		Fund
possible.			
EG-3h. Develop a master plan for fleet services building	Lead: General Services	Near-Term	Staff Time, General
expansion.	Partners: Public Works, Utilities, Parks		Fund
	and Recreation		
EG-3i. Explore opportunities for new/emerging tax bases	Lead: Finance, City Manager's Office	Long-Term	Staff Time
including internet and service industries to meet resident	Partners:		
requests for expansion of services.			
EG-3j. Continuously evaluate existing practices and systems in	Lead: All Departments	Ongoing	Staff Time
City departments for opportunities to improve outcomes and			
provide excellent, equitable service to the public.			
EG-3k. Continue to offer the wellness clinic to help drive	Lead: Human Resources	Ongoing	Staff Time, General
healthcare costs down for the city organization.	Partners: All Departments		Fund
EG-31. Continue to participate in the Colorado Smart Cities	Lead: IT/Finance	Ongoing	Staff Time, General
Alliance and identify opportunities for innovation in providing	Partners: All Departments		Fund
City services utilizing digital and other technologies.			
EG-3m. Leverage underutilized City facilities and real estate	Lead: City Manager's Office	Ongoing	Staff Time, General
assets to provide community benefits such as childcare,	Partners: Community Development,		Fund, Capital Fund
supportive housing, and economic development.	General Services, GJEP		

EG-3n. Maintain focus on improving access to City facilities, for use by individuals with physical or other disabilities through universal design.	Lead: General Services, IT/Finance Partners: Public Works, Parks and Recreation	Ongoing	Staff Time, General Fund, Capital Fund
4. Collaborate with local, regional, and state partners on issues of mutual significance.			
EG-4a. Track, engage, and advocate for legislation that is	Lead: City Manager's Office	Ongoing	Staff Time
consistent with the City's identified goals.	Partners: All Departments		
5. Develop and support leadership that reflects the diversity of the community.			
EG-5a. Evaluate approach to filling citizen boards and	Lead: City Clerk's Office	Ongoing	Staff Time
commissions and identify means for recruiting diverse	Partners: All Departments with		
representation.	Volunteer Boards/Commissions		
EG-5b. Continue to offer volunteer opportunities within the City	Lead: Human Resources	Ongoing	Staff Time
organization.	Partners: All departments		
EG-5c. Pursue partnerships and opportunities to collaborate with	Lead: City Council, City Manager's	Ongoing	Staff Time,
community groups and organizations to support diversity and	Office		Regional
equality.	Partners: All departments		Collaboration

CHAPTER 5 IMPLEMENTATION AND MONITORING

This chapter contains strategies to help support the implementation of the Plan through 2040. It should be used as a tool to guide the City Council Strategic Plan; department-level strategic plans and work programs; capital improvement planning; the City's budgeting process; and the allocation of staff time and other City resources. Strategies are organized by each of the eleven Plan Principles:

- PP1: Collective Identity
- PP2: Resilient and Diverse Economy
- PP3: Responsible and Managed Growth
- PP4: Downtown and University Districts
- PP5: Strong Neighborhoods and Housing Choices
- PP6: Efficient and Connected Transportation
- PP7: Great Places and Recreation Opportunities
- PP8: Resource Stewardship
- PP9: Education
- PP10: Safe, Healthy and Inclusive Community
- PP11: Effective and Transparent Government

For each of the implementation strategies listed, anticipated responsibilities, timing, and required resources are defined in an Implementation Matrix. Those actions and strategies included are exclusive to the responsibility of the City as an organization and do not include other actions and strategies that may be utilized by other partners to further the overall vision of the community.



Roles and Responsibilities

The City of Grand Junction staff play a critical role in helping to implement One Grand Junction Comprehensive Plan strategies in the course of carrying out their regular duties. For each strategy, the City department responsible for leading the effort and any supporting departments are listed as partners. The City outsources its economic development work to several entities and therefore has also assigned these Econcomic Development Partners ("ED Partners") as a lead or partnering role in implementation.

Timing

Anticipated time frames for completion of the implementation strategies are as follows:

Near-term: already underway or to be initiated within six months to a year after plan adoption;

Mid-term: to be initiated within one to three years after plan adoption;

Long-term: to be initiated within three or more years after plan adoption; and

Ongoing: actions to be implemented by City staff as part of their routine job duties.

Actions may be implemented sooner than the time frames identified here if the opportunity to do so arises (e.g., staffing or grant funding becomes available) or as community priorities change.

Resources Required

The types of resources needed to implement each of the strategies in this chapter are noted to inform the planning and budgeting. Types of required resources include:

Regional Collaboration. Some of the strategies will be implemented in partnership with others in the region, such as Mesa County, District 51, Fire Districts, the Regional Transportation Planning Organization, or others. In some cases, strategies will be initiated by the City. In other cases, strategies reflect ongoing partnerships or initiatives that the City is already engaged in.

Outside Support/Funding. Some strategies will require outside support or other specialized services to supplement staff time and expertise. This could be achieved either through outside grants or other sources of funding, or through the dedication of City resources.

Staff Time. Many strategies will require City staff time for completion or ongoing administration.

Some build upon existing City initiatives and efforts currently underway, while others will require staff to allocate time in addition to their current work plans. Where existing hours are not available to be allocated toward implementation of the City's Plan, additional staff may be needed.

General Fund. General Fund expenditures help to fund many of the services and programs typically associated with local government. The General Fund, for most but not all services, is also used to pay employee salaries, wages and benefits.

Other Funds. The City has a number of other funds, such as special revenue funds and enterprise funds, which are legally more restrictive in terms of what the money in the fund can be used for. For example, the City's First Responder Tax is a fund that generates revenue through earmarked sales tax to be used only for public safety related purposes.

Capital Improvement Plan (CIP).

Revenues from all of the City's funds are used to support capital projects and the implementation of the City's CIP.

Updates and Amendments

Revisions to One Grand Junction Comprehensive Plan and elements thereof shall be conducted according to two distinct procedures: Comprehensive Updates and Minor Amendments.

Comprehensive Updates

A Comprehensive Update of One Grand Junction Comprehensive Plan will generally take place every five to seven years unless otherwise directed by City Council. A prime consideration in whether a Comprehensive Update is warranted is the degree to which significant changesin the economy, environment, housing affordability, local priorities or issues, projected growth, or other factors-have occurred since the Plan was adopted. The results of ongoing monitoring of key indicators will provide a good indication of the magnitude of these changes.

A Comprehensive Update should include a thorough re-evaluation of the community's vision and values, as well as updates to principles, policies, and actions. The update should note the principles, policies, or actions that should be changed, those that should be removed, and whether additions are necessary to make sure that the Plan continues to be effective. A comprehensive update of the One Grand Junction Plan should include extensive opportunities for involvement by the public, Boards and Commissions, City Council, City staff, and other interested stakeholders.

Minor Amendments

Minor Amendments to One Grand Junction Comprehensive Plan may include:

- · Corrections to text or map errors;
- Revisions to one or a few sections of the Plan as a result of the adoption of subarea plans, or a specific issue, policy, or directive from City Council; and
- Changes to maps, such as the Land Use Map, Tiered Growth Map, or changes to the Commercial, Mixed Use and Industrial Area-Specific Policies Maps.

Minor Amendments will be considered by City Council after recommendations are received from the Planning Commission, City staff, and any Boards, Committees, and Commissions that may have a legitimate interest in the proposed amendment, provided that such Board, Committee or Commission is duly authorized by the Grand Junction Municipal Code to function in such an advisory capacity. The City Council will then approve, approve with conditions, or deny the amendment based on its consideration of the recommendations from the Planning Commission, City staff, Boards, Committee and Commissions, and evidence from the public hearings. Approval of the amendments will be by Ordinance.

Minor Amendment requests based on proposed development projects that involve rezonings may be processed concurrently with rezoning applications.

Minor Amendment requests that involve land use designations outside of the Persigo 201 Boundary but within the Urban Development Boundary should be first reviewed by, and receive a recommendation from, the City Planning Commission, followed by a hearing and consideration by the Mesa County Planning Commission, with a subsequent hearing and action by the City of Grand Junction City Council.

A Minor Amendment may be considered when the City Council makes specific findings that:

- The existing Comprehensive Plan and/or any related element thereof requires the proposed amendment; and
- The community or area will derive benefits from the proposed amendment; and/or
- It will be consistent with the vision, goals, principles, and policies of One Grand Junction Comprehensive Plan and the elements thereof.

If adopted by the City Council, One Grand Junction Comprehensive Plan will be revised to include the changes resulting from the amendment.

Plan Monitoring

One Grand Junction Comprehensive Plan is intended to be a living document. Progress that is made toward achieving the community's vision should be monitored utilizing a series of performance measures related to each Plan Principle. Performance measures should be established and regularly updated to provide a regular snapshot of the community's progress in attaining key outcomes. Monitoring changes in chosen performance measures can provide a clear understanding of where progress is being made and can highlight areas where changes may need to occur to achieve desired results. This process of plan monitoring reinforces the City's steadfast commitment to accountability and continuous improvement. Additional performance measures and indicators beyond those included in a snapshot should be tracked by City staff, as applicable, at a department level.

Implementation Matrix

An Implementation Matrix offers a list of currently known implementation actions and strategies contained within the One Grand Junction Comprehensive Plan organized by Plan Principle. The City shall prepare an Implementation Matrix that offers a brief description of each action or strategy, responsibility, timing, and resources anticipated.