Ordinance No. 3696

AN ORDINANCE MAKING <u>SUPPLEMENTAL APPROPRIATIONS</u> TO THE <u>2004</u> BUDGET OF THE CITY OF GRAND JUNCTION.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from unappropriated fund balance and additional revenue to the funds indicated for the year ending December 31, 2004, to be expended from such funds as follows:

FUND NAME	FUND #	AP	PROPRIATION
General	100	\$	244,591
Enhanced 911 Special Revenue	101	\$	134,371
DDA Operations	103	\$	15,939
CDBG Special Revenue	104	\$	292,757
Parkland Expansion	105	\$	15,000
Economic Development	108	\$	125,000
Riverside Parkway Capital Improvement	204	\$	32,525
Water	301	\$	29,257
Solid Waste	302	\$	52,519
Two Rivers Convention Center	303	\$	223,752
Parking	308	\$	11,607
Data Processing	401	\$	46,394
Self-Insurance	404	\$	2,004,898
Communications Center	405	\$	134,371
Parks Improvement Advisory Board	703	\$	26,000
Cemetery Perpetual Care	704	\$	10,000
Joint Sewer	900	\$	422,302
TOTAL ALL FUNDS		\$	3,821,283

INTRODUCED AND ORDERED PUBLISHED this 17th day of November, 2004.

PASSED AND ADOPTED this 1st day of December, 2004.

Attest:

/s/: Gregg Palmer Mayor Pro Tem

/s/: Stephanie Tuin City Clerk