

Include	Item	Timeframe	Are a on Diag ram	Project Area	Facility	Project	Comments	Net Sq. Ft.	Gross Sq. Ft.	Construction Cost	Costs	Accepted			
												Accepted Const Cost	Construction Cost Cumulative	Accepted Costs	Accepted Cumulative
Y	1	2-4 Years	2	Enhanced Seating/Entry/Cir Suplizio	Demo North Bleachers			19,600	19,600	\$ 58,800.00	\$ 76,440.00	\$ 58,800.00	\$ 58,800.00	\$ 76,440.00	\$ 76,440.00
Y	2	2-4 Years	2	Enhanced Seating/Entry/Cir Suplizio	Reconstruct North Bleachers	Behind Home Plate 900 chairback seats, incl		900	900	\$ 310,500.00	\$ 403,650.00	\$ 310,500.00	\$ 369,300.00	\$ 403,650.00	\$ 480,090.00
Y	3	2-4 Years	2	Enhanced Seating/Entry/Cir Suplizio	Reconstruct North Bleachers - Home Plate to East	3,000 bleacher seats, include ADA, drainage		3,000	3,000	\$ 720,000.00	\$ 936,000.00	\$ 720,000.00	\$ 1,089,300.00	\$ 936,000.00	\$ 1,416,090.00
N	4	2-4 Years	2	Enhanced Seating/Entry/Cir Suplizio	Camera Platform & Prefab Scorers Box			300	420	\$ 126,000.00	\$ 163,800.00	\$ -	\$ 1,089,300.00	\$ -	\$ 1,416,090.00
N	5	2-4 Years	2	Enhanced Seating/Entry/Cir Shared	Redo Main Entry - Create Open Plaza	Demo and New South Grand Entry, includes		7,000	7,000	\$ 455,000.00	\$ 591,500.00	\$ -	\$ 1,089,300.00	\$ -	\$ 1,416,090.00
N	6	2-4 Years	2	Enhanced Seating/Entry/Cir Shared	New Ticketing and Retail/Display Building			3,800	4,750	\$ 1,900,000.00	\$ 2,470,000.00	\$ -	\$ 1,089,300.00	\$ -	\$ 1,416,090.00
Y	7	2-4 Years	4	Upgrades to Stoker	Stoker	Replace water line under football field		N/A	N/A	\$ 25,000.00	\$ 32,500.00	\$ 25,000.00	\$ 1,114,300.00	\$ 32,500.00	\$ 1,448,590.00
Y	8	2-4 Years	4	Upgrades to Stoker	Stoker	New Entry Plaza/Ticketing- West Stadium	Southwest Corner	25,000	25,000	\$ 312,500.00	\$ 406,250.00	\$ 312,500.00	\$ 1,426,800.00	\$ 406,250.00	\$ 1,854,840.00
Y	9	2-4 Years	4	Upgrades to Stoker	Stoker	Demo Existing West Bleachers		11,100	11,100	\$ 61,050.00	\$ 79,365.00	\$ 61,050.00	\$ 1,487,850.00	\$ 79,365.00	\$ 1,934,205.00
Y	10	2-4 Years	4	Upgrades to Stoker	Stoker	Relocate Light Poles		2	2	\$ 44,000.00	\$ 57,200.00	\$ 44,000.00	\$ 1,531,850.00	\$ 57,200.00	\$ 1,991,405.00
Y	11	2-4 Years	4	Upgrades to Stoker	Stoker	Reconstruct West Bleachers	2,500 Bleacher Seats, Include ADA ramps, et	2,500	2,500	\$ 825,000.00	\$ 1,072,500.00	\$ 825,000.00	\$ 2,356,850.00	\$ 1,072,500.00	\$ 3,063,905.00
N	12	2-4 Years	5	Outfield Surface Replacement	Suplizio	Outfield Surface Replacement	Including Drainage	78,000	78,000	\$ 312,000.00	\$ 405,600.00	\$ -	\$ 2,356,850.00	\$ -	\$ 3,063,905.00
Y	13	2-4 Years	6	Parking Lot Redesign	Parking Lot	Restripe to include 500 spaces	Does not include the entire space, only the s	135,000	135,000	\$ 270,000.00	\$ 351,000.00	\$ 270,000.00	\$ 2,626,850.00	\$ 351,000.00	\$ 3,414,905.00
Y	14	2-4 Years	7	IT	Shared	Upgrade IT @ Ticketing Locations		N/A	N/A	\$ 40,000.00	\$ 52,000.00	\$ 40,000.00	\$ 2,666,850.00	\$ 52,000.00	\$ 3,466,905.00
Y	15	2-4 Years	7	IT	Shared	Upgrade IT Lincoln Tower Press Box		N/A	N/A	\$ 90,000.00	\$ 117,000.00	\$ 90,000.00	\$ 2,756,850.00	\$ 117,000.00	\$ 3,583,905.00
N	16	2-4 Years	7	IT	Shared	Upgrade all Lighting to LED	Stadium and field	N/A	N/A	\$ 900,000.00	\$ 1,170,000.00	\$ -	\$ 2,756,850.00	\$ -	\$ 3,583,905.00
Y	17	2-4 Years	7	IT	Suplizio	Upgrade electrical under North Bleachers	220 amp connection, food vendors support	N/A	N/A	\$ 500,000.00	\$ 650,000.00	\$ 500,000.00	\$ 3,256,850.00	\$ 650,000.00	\$ 4,233,905.00
N	18	2-4 Years	7	IT	Stoker	Add electrical for Football Endzones VIP		N/A	N/A	\$ 100,000.00	\$ 130,000.00	\$ -	\$ 3,256,850.00	\$ -	\$ 4,233,905.00
Y	19	2-4 Years	7	IT	Shared	Upgrade AV - Sound System		N/A	N/A	\$ 200,000.00	\$ 260,000.00	\$ 200,000.00	\$ 3,456,850.00	\$ 260,000.00	\$ 4,493,905.00
Y	20	2-4 Years	7	IT	Shared	Upgrade AV - Add Camera Platforms and Plug-Ins		N/A	N/A	\$ 50,000.00	\$ 65,000.00	\$ 50,000.00	\$ 3,506,850.00	\$ 65,000.00	\$ 4,558,905.00
Y	21	2-4 Years	7	IT	Shared	Upgrade AV - Existing Scoreboard and Marquee	Suplizio Outfield & Corner of North Ave/12th	N/A	N/A	\$ 160,000.00	\$ 208,000.00	\$ 160,000.00	\$ 3,666,850.00	\$ 208,000.00	\$ 4,766,905.00
N	22	10-12 Years	2	Enhanced Seating/Entry/Cir Suplizio	Demo South Bleachers			5,800	5,800	\$ 26,100.00	\$ 33,930.00	\$ -	\$ 3,666,850.00	\$ -	\$ 4,766,905.00
N	23	10-12 Years	2	Enhanced Seating/Entry/Cir Suplizio	Reconstruct South Bleachers	500 bleachers w/ backs		500	500	\$ 132,500.00	\$ 172,250.00	\$ -	\$ 3,666,850.00	\$ -	\$ 4,766,905.00
N	24	10-12 Years	2	Enhanced Seating/Entry/Cir Suplizio	New Upper Roof Deck	Connect hosp. suite to top of 1st base seatin		2,500	3,125	\$ 468,750.00	\$ 609,375.00	\$ -	\$ 3,666,850.00	\$ -	\$ 4,766,905.00
N	25	10-12 Years	2	Enhanced Seating/Entry/Cir Suplizio	New Hospitality/MP Room	100 person capacity aboe retail/display buildi		2,600	3,250	\$ 1,560,000.00	\$ 2,028,000.00	\$ -	\$ 3,666,850.00	\$ -	\$ 4,766,905.00
N	26	10-12 Years	2	Enhanced Seating/Entry/Cir Suplizio	New Concourse Concessions - 15 POS	under N/S Bleachers		1,500	1,875	\$ 900,000.00	\$ 1,170,000.00	\$ -	\$ 3,666,850.00	\$ -	\$ 4,766,905.00
N	27	10-12 Years	2	Enhanced Seating/Entry/Cir Suplizio	F&B Equipment	Allowance		-	-	\$ 300,000.00	\$ 390,000.00	\$ -	\$ 3,666,850.00	\$ -	\$ 4,766,905.00
N	28	10-12 Years	2	Enhanced Seating/Entry/Cir Suplizio	Merchandise Booths - 4 POS	under N/S Bleachers		400	500	\$ 190,000.00	\$ 247,000.00	\$ -	\$ 3,666,850.00	\$ -	\$ 4,766,905.00
N	29	10-12 Years	2	Enhanced Seating/Entry/Cir Suplizio	Merchandise Storage	under N/S Bleachers		150	188	\$ 23,438.00	\$ 30,469.00	\$ -	\$ 3,666,850.00	\$ -	\$ 4,766,905.00
N	30	10-12 Years	2	Enhanced Seating/Entry/Cir Suplizio	New Foul Ball Netting	under N/S Bleachers		-	-	\$ 200,000.00	\$ 260,000.00	\$ -	\$ 3,666,850.00	\$ -	\$ 4,766,905.00
N	31	10-12 Years	4	Upgrades to Stoker	Stoker	New Entry Plaza/Ticketing- NorthWest corner of Stadium		25,000	25,000	\$ 312,500.00	\$ 406,250.00	\$ -	\$ 3,666,850.00	\$ -	\$ 4,766,905.00
Y	32	10-12 Years	4	Upgrades to Stoker	Stoker	Demo Existing West Stadium Facilities	Restrooms, etc.	2,000	2,000	\$ 150,000.00	\$ 195,000.00	\$ 150,000.00	\$ 3,816,850.00	\$ 195,000.00	\$ 4,961,905.00
Y	33	10-12 Years	4	Upgrades to Stoker	Stoker	New West Stadium Facilities		1,000	1,250	\$ 500,000.00	\$ 650,000.00	\$ 500,000.00	\$ 4,316,850.00	\$ 650,000.00	\$ 5,611,905.00
Y	34	10-12 Years	4	Upgrades to Stoker	Stoker	New West Stadium Concourse		4,000	5,000	\$ 100,000.00	\$ 130,000.00	\$ 100,000.00	\$ 4,416,850.00	\$ 130,000.00	\$ 5,741,905.00
Y	35	10-12 Years	4	Upgrades to Stoker	Stoker	West Stadium Restrooms Men	1:75 ratio (17 fixtures)	1,200	11,500	\$ 750,000.00	\$ 975,000.00	\$ 750,000.00	\$ 5,166,850.00	\$ 975,000.00	\$ 6,716,905.00
Y	36	10-12 Years	4	Upgrades to Stoker	Stoker	West Stadium Restrooms Women	1:40 ratio (31 fixtures)	2,200	2,750	\$ 1,375,000.00	\$ 1,787,500.00	\$ 1,375,000.00	\$ 6,541,850.00	\$ 1,787,500.00	\$ 8,504,405.00
Y	37	10-12 Years	4	Upgrades to Stoker	Stoker	West Stadium Restrooms Special Needs		1	125	\$ 42,969.00	\$ 55,859.00	\$ 42,969.00	\$ 6,584,819.00	\$ 55,859.00	\$ 8,560,264.00
N	38	10-12 Years	4	Upgrades to Stoker	Stoker	Redo Existing Barn		11,750	11,750	\$ 2,937,500.00	\$ 3,818,750.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	39	10-12 Years	4	Upgrades to Stoker	Stoker	Add Restrooms to Barn		600	750	\$ 375,000.00	\$ 487,500.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	40	10-12 Years	5	New Outfield Facilities	Outfield	Redo Facility Manager Office	under north bleachers	125	156	\$ 54,688.00	\$ 71,094.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	41	10-12 Years	5	New Outfield Facilities	Outfield	Redo Grounds Manager Office	under north bleachers	125	156	\$ 54,688.00	\$ 71,094.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	42	10-12 Years	5	New Outfield Facilities	Outfield	Redo outfield fence w/ padding	outfield, include gate	700	700	\$ 175,000.00	\$ 227,500.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	43	10-12 Years	5	New Outfield Facilities	Outfield	Demo outfield bleachers		5,900	5,900	\$ 26,550.00	\$ 34,515.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	44	10-12 Years	5	New Outfield Facilities	Outfield	new secure field storage	outfield	3,200	4,000	\$ 1,100,000.00	\$ 1,430,000.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	45	10-12 Years	5	New Outfield Facilities	Outfield	new covered batting cages	outfield	3,200	4,000	\$ 600,000.00	\$ 780,000.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	46	10-12 Years	6	Site Development	Site Develop	New Parking- North over golf course	additional 40 spaces	11,600	11,600	\$ 174,000.00	\$ 226,200.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	47	10-12 Years	6	Site Development	Site Develop	Relocate putting green		9,000	9,000	\$ 198,000.00	\$ 257,400.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	48	10-12 Years	6	Site Development	Site Develop	dedicated grounds equipment/storage	in north parking lot open	2,000	2,000	\$ 300,000.00	\$ 390,000.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	49	10-12 Years	6	Site Development	Site Develop	Bus/Service Parking	off North Ave	9,400	9,400	\$ 18,800.00	\$ 24,400.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	50	10-12 Years	6	Site Development	Site Develop	New Permanent Fecning throughout	security, access control	1,800	1,800	\$ 270,000.00	\$ 351,000.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	51	10-12 Years	6	Site Development	Site Develop	sidewalks/hardscape	south grand entry and southwest entry way	40,000	40,000	\$ 320,000.00	\$ 416,000.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	52	10-12 Years	6	Site Development	Site Develop	Landscaping	south grand entry and southwest entry way	20,000	20,000	\$ 120,000.00	\$ 156,000.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	53	12+ Years	1	Event Support Spaces	Shared	Redo Locker Rooms		1,500	1,875	\$ 187,500.00	\$ 243,750.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	54	12+ Years	1	Event Support Spaces	Shared	Redo Showers/Toilets		800	1,000	\$ 200,000.00	\$ 260,000.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	55	12+ Years	1	Event Support Spaces	Shared	Redo Training Room		150	188	\$ 28,125.00	\$ 36,563.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	56	12+ Years	1	Event Support Spaces	Shared	Redo staging		1,500	1,875	\$ 281,250.00	\$ 365,625.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	57	12+ Years	1	Event Support Spaces	Shared	Event Security		250	313	\$ 35,938.00	\$ 46,719.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	58	12+ Years	1	Event Support Spaces	Shared	Food Service Support		1,700	2,125	\$ 531,250.00	\$ 690,625.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	59	12+ Years	1	Event Support Spaces	Shared	New Locker Rooms		880	1,100	\$ 495,000.00	\$ 643,500.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	60	12+ Years	1	Event Support Spaces	Shared	New Showers/Locker Rooms		600	750	\$ 375,000.00	\$ 487,500.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	61	12+ Years	1	Event Support Spaces	Shared	New Training Room		500	625	\$ 281,250.00	\$ 365,625.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	62	12+ Years	1	Event Support Spaces	Shared	New Equipment/Laundry oom		500	625	\$ 250,000.00	\$ 325,000.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	63	12+ Years	1	Event Support Spaces	Shared	New Managers office w/ restroom		250	313	\$ 109,375.00	\$ 142,188.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	64	12+ Years	1	Event Support Spaces	Shared	New Team Storage		1,000	1,250	\$ 343,750.00	\$ 446,875.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	65	12+ Years	1	Event Support Spaces	Shared	New Admin Offices		1,000	1,250	\$ 437,500.00	\$ 568,750.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
N	66	12+ Years	1	Event Support Spaces	Shared	New Conditioning/MP Area		2,500	3,125	\$ 937,500.00	\$ 1,218,750.00	\$ -	\$ 6,584,819.00	\$ -	\$ 8,560,264.00
Y	67					Project expenses incurred					\$ 28,565.50	\$ -	\$ 6,584,819.00	\$ 28,565.50	\$ 8,588,829.50
												\$ -	\$ -	\$ -	\$ -