## **ORDINANCE NO. 3847**

## AN ORDINANCE MAKING <u>SUPPLEMENTAL APPROPRIATIONS</u> TO THE <u>2005</u> BUDGET OF THE CITY OF GRAND JUNCTION

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from unappropriated fund balance and additional revenue to the funds indicated for the year ending December 31, 2005, to be expended from such funds as follows:

FUND NAME	FUND #	APPROPRIATION
General	100	\$ 194,604
Enhanced 911 Special Revenue	101	\$ 62,531
Visitor & Convention Bureau	102	\$ 12,735
Golf Course Expansion	107	\$ 34,000
Economic Development	108	\$ 409,784
TIF Special Revenue	109	\$ 10,000
TIF Capital Improvement	203	\$ 12,988
Future Street Improvements	207	\$ 450,000
Water	301	\$ 194,954
Swimming Pools	304	\$ 44,034
Lincoln Park Golf Course	305	\$ 57,932
Tiara Rado Golf Course	306	\$ 43,915
Parking Fund	308	\$ 300,771
Irrigation Fund	309	\$ 580
Equipment Fund	402	\$ 149,352
Stores Fund	403	\$ 29,208
Self Insurance	404	\$ 928,401
Communications Center	405	\$ 262,082
TOTAL ALL FUNDS		\$ 3,197,871

**INTRODUCED AND ORDERED PUBLISHED** the 16<sup>th</sup> day of November, 2005.

**PASSED AND ADOPTED** this 7<sup>th</sup> day of December, 2005.

Attest:

/s/: Gregg Palmer Council President Pro Tem

/s/: Stephanie Tuin City Clerk