

ORDINANCE NO. 3854

THE ANNUAL APPROPRIATION ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, THE DOWNTOWN DEVELOPMENT AUTHORITY, THE DOWNTOWN BID, THE RIDGES METROPOLITAN DISTRICT, AND THE GRAND JUNCTION WEST WATER AND SANITATION DISTRICT, FOR THE YEAR BEGINNING JANUARY 1, 2006, AND ENDING DECEMBER 31, 2006

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2006, and ending December 31, 2006, said sums to be derived from the various funds as indicated for the expenditures of:

FUND NAME	FUND #	APPROPRIATION	Emergency Reserve
General	100	\$ 50,653,643	\$ 2,000,000
Enhanced 911 Special Revenue	101	\$ 1,080,288	
Visitor & Convention Bureau	102	\$ 1,641,236	
DDA Operations	103	\$ 193,416	
CDBG Special Revenue	104	\$ 450,000	
Parkland Expansion	105	\$ 584,110	
Golf Course Expansion	107	\$ 127,000	
Economic Development	108	\$ 450,000	
DDA/TIF Special Revenue	109	\$ 872,463	
Conservation Trust Special Revenue	110	\$ 417,348	
Downtown BID	111	\$ 265,000	
Sales Tax CIP	201	\$ 21,125,988	
Storm Drainage Improvement	202	\$ 5,070,000	
DDA/TIF/CIP	203	\$ 0	
Riverside Parkway Capital Improvement	204	\$ 27,803,000	
Future Street Improvements	207	\$ 1,090,000	
Facilities	208	\$ 1,000,000	
Water	301	\$ 5,502,658	
Solid Waste	302	\$ 2,773,823	
Two Rivers Convention Center	303	\$ 2,927,526	
Swimming Pools	304	\$ 985,932	
Lincoln Park Golf Course	305	\$ 945,049	
Tiara Rado Golf Course	306	\$ 1,251,831	
Parking	308	\$ 4,705,270	
Irrigation	309	\$ 218,279	
Data Processing	401	\$ 2,859,407	
Equipment	402	\$ 3,126,252	
Stores	403	\$ 101,266	
Self Insurance	404	\$ 1,373,627	
Communications Center	405	\$ 5,018,618	
General Debt Service	610	\$ 3,935,888	
DDA Debt Service	611	\$ 811,463	
GJWWSD Debt Service	612	\$ 145,492	
Ridges Metro District Debt Service	613	\$ 227,990	
Grand Junction Public Finance Corp.	614	\$ 286,890	

Parks Improvement Advisory Board	703	\$	30,000	
Cemetery Perpetual Care	704	\$	46,000	
Joint Sewer System	900	\$	8,375,624	
TOTAL ALL FUNDS		\$	158,472,377	\$ 2,000,000

SECTION 2. The following amounts are hereby levied for collection in the year 2006 and for the specific purpose indicated:

	Millage Rate	Amount Levied
City of Grand Junction General Fund	8.000	\$5,103,350
Temporary Credit Mill Levy	<u>-.708</u>	<u>- 451,463</u>
Net Levy	7.292	\$4,651,887
Ridges Metropolitan District #1	5.900	\$135,169
Grand Junction West Water & Sanitation District	0.000	\$0
Downtown Development Authority	5.000	\$136,372

INTRODUCED AND ORDERED PUBLISHED the 7th day of December, 2005.

TO BE PASSED AND ADOPTED the 21st day of December, 2005.

Attest:

/S/: Bruce Hill
President of the Council

/s/: Stephanie Tuin
City Clerk