

RESOLUTION NO. 88-22

A RESOLUTION ADOPTING RATES, FEES, AND CHARGES FOR WATER, IRRIGATION, GRAYWATER, WASTEWATER, SOLID WASTE, AND RECYCLING SERVICES

Recitals:

The City of Grand Junction establishes rates, fees, and charges for Water, Irrigation, Graywater, Wastewater, Solid Waste and Recycling services, and by this resolution, the City Council establishes these rates, fees, and charges to implement decisions made in the long-term financial plans.

Now, therefore, be it resolved that:

Effective January 1, 2023, rates and fees for Water, Irrigation, Graywater, Wastewater, Solid Waste and Recycling services change according to the following schedule:

Water Rates				
City Service Area	2022 Adopted	2023 Proposed	Amount Change	% Change
0 - 3,000 Gallons	\$ 21.34	\$ 21.77	\$ 0.43	2%
3,000 – 10,000 Gallons (per 1,000)	\$ 3.47	\$ 3.71	\$ 0.24	7%
10,000 - 20,000 Gallons (per 1,000)	\$ 4.11	\$ 4.40	\$ 0.29	7%
> 20,000 Gallons (per 1,000)	\$ 4.79	\$ 5.13	\$ 0.34	7%
Kannah Creek Service Area				
0 - 3,000 Gallons	\$ 48.09	\$ 49.05	\$ 0.96	2%
3,000 – 10,000 Gallons (per 1,000)	\$ 5.35	\$ 5.72	\$ 0.37	7%
10,000 – 20,000 Gallons (per 1,000)	\$ 6.58	\$ 7.04	\$ 0.46	7%
> 20,000 Gallons (per 1,000)	\$ 7.65	\$ 8.19	\$ 0.54	7%
Water Availability Fee	\$ 14.38	\$ 14.67	\$ 0.29	2%
Bulk Water (Fill Stations)				
Per 1,000 Gallons	\$ 8.20	\$ 9.02	\$ 0.82	10%
Raw Water				
Per 1,000 Gallons	\$ 1.60	\$ 1.68	\$ 0.08	5%

Multi-Family rates are calculated at a minimum usage charge (\$21.77) for the first unit and discounted by \$1.00 (\$20.77) for each additional unit.

Water Fees								
	2022			2023 Proposed				
Water Meter Size	Tap Fee	Plant Investment Fee	Total Connection Fee	Tap Fee	Plant Investment Fee	Total Connection Fee	Total Connection Fee Change	% Change
3/4 x 5/8	\$ 700.00	\$ 4,480.00	\$ 5,180.00	\$ 721.00	\$ 4,614.40	\$ 5,335.40	\$ 155.40	3%
1	\$ 875.00	\$ 5,975.00	\$ 6,850.00	\$ 901.25	\$ 6,154.25	\$ 7,055.50	\$ 205.50	3%
1.5	\$ 2,050.00	\$ 10,530.00	\$ 12,580.00	\$ 2,111.50	\$ 10,845.90	\$ 12,957.40	\$ 377.40	3%
2	\$ 2,900.00	\$ 15,620.00	\$ 18,520.00	\$ 2,987.00	\$ 16,088.60	\$ 19,075.60	\$ 555.60	3%
3	\$ 6,875.00	\$ 26,485.00	\$ 33,360.00	\$ 7,081.25	\$ 27,279.55	\$ 34,360.80	\$1,000.80	3%
4	\$12,850.00	\$ 41,630.00	\$ 54,480.00	\$ 13,235.50	\$ 42,878.90	\$ 56,114.40	\$1,634.40	3%
6	\$19,850.00	\$ 135,782.00	\$ 155,632.00	\$ 20,445.50	\$139,855.46	\$160,300.96	\$4,668.96	3%

Irrigation Rates

	2022 Adopted	2023 Proposed	Amount Change	% Change
Multi-Family (billed Individually)	\$ 14.82	\$ 15.56	\$ 0.74	5%
Single Family Residence	\$ 20.71	\$ 21.75	\$ 1.04	5%
Multi-Family Duplex	\$ 29.64	\$ 31.12	\$ 1.48	5%
2 Taps	\$ 40.53	\$ 42.56	\$ 2.03	5%
Multi-Family 6-plex	\$ 74.09	\$ 77.79	\$ 3.70	5%
Multi-Family 5-plex	\$ 88.91	\$ 93.36	\$ 4.45	5%
Multi-Family 7-plex	\$ 103.73	\$ 108.92	\$ 5.19	5%
Multi-Family 12-plex	\$ 177.82	\$ 186.71	\$ 8.89	5%
Multi-Family 19-plex	\$ 281.55	\$ 295.63	\$ 14.08	5%
Multi-Family 22-plex	\$ 326.00	\$ 342.30	\$ 16.30	5%
Multi-Family 40-plex	\$ 592.74	\$ 622.38	\$ 29.64	5%
Parks	\$ 527.61	\$ 553.99	\$ 26.38	5%
Golf Course	\$ 10,330.86	\$ 10,847.40	\$ 516.54	5%

Irrigation Fees

	2022 Adopted	2023 Proposed	Amount Change	% Change
Irrigation Tap Fee	\$ 260.00	\$ 267.80	\$ 7.80	3%

Graywater Control Program Permit Fees

	2022 Adopted	2023 Proposed	Amount Change	% Change
Category A – Single Family, outdoor subsurface irrigation	\$ -	\$ 50.00	\$ 50.00	100%
Category B – Non-Single Family, subsurface irrigation	\$ -	\$ 100.00	\$ 100.00	100%
Category C – Single Family, indoor and outdoor	\$ -	\$ 200.00	\$ 200.00	100%
Category D – Non-Single Family, indoor and outdoor	\$ -	\$ 400.00	\$ 400.00	100%

Wastewater Rates

	2022 Adopted	2023 Proposed	Amount Change	% Change
Sewer Plant Investment Fee per EQU	\$ 23.31	\$ 24.55	\$ 1.24	5.3%

Wastewater Fees

	2022 Adopted	2023 Proposed	Amount Change	% Change
Sewer Plant Investment Fee per EQU	\$ 5,219.00	\$ 5,544.00	\$ 325.00	6.2%
Trunk Line Extension Fee				
Developer				
1 unit/acre	\$ 1,359.00	\$ 1,399.77	\$ 40.77	3.0%
>1-3 units/acre	\$ 1,224.00	\$ 1,260.72	\$ 36.72	3.0%
>3 units/acre	\$ 906.00	\$ 933.18	\$ 27.18	3.0%
>5.5 - 12 units/acre		\$ 641.56	\$ 641.56	100.0%
12+ units/acre		\$ 427.71	\$ 427.71	100.0%
Builder				
1 unit/acre	\$ 3,170.00	\$ 3,265.10	\$ 95.10	3.0%
>1-3 units/acre	\$ 2,715.00	\$ 2,796.45	\$ 81.45	3.0%
>3 units/acre	\$ 1,811.00	\$ 1,865.33	\$ 54.33	3.0%
>5.5 - 12 units/acre		\$ 1,282.41	\$ 1,282.41	100.0%

12+ units/acre		\$ 854.94	\$ 854.94	100.0%
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Industrial Pretreatment Rates				
	2022 Adopted	2023 Proposed	Amount Change	% Change
Monthly Charge per EQU	\$ 23.31	\$ 24.55	\$ 1.24	5.3%
Industrial Pretreatment Surcharges				
BOD Surcharge per pound	\$ 0.45	\$ 0.49	\$ 0.04	8.9%
TSS Surcharge per pound	\$ 0.28	\$ 0.43	\$ 0.15	53.6%
Excess Flow Surcharge per 1000 Gal	\$ 2.72	\$ 5.13	\$ 2.41	88.6%

Accelerated Cleaning

Accelerated cleaning charges are for non-compliant food service establishments. BOD/TSS and the current EQU rate are used to establish the monthly cost. The surcharge is used to recoup expenses for additional line cleanings and treating higher-than-average BOD/TSS. Accelerated cleaning uses the formula above.

Administrative Fees				
	2022 Adopted	2023 Proposed	Amount Change	% Change
Delinquent Tag Fee	\$ 5.00	\$ 5.00	\$ -	0%
Disconnect Fee	\$ 40.00	\$ 40.00	\$ -	0%
Web Payment Return Fee	\$ 9.95	\$ 9.95	\$ -	0%
Return Check Charge	\$ 20.00	\$ 20.00	\$ -	0%
Title Company Cancellation Fee	\$ 50.00	\$ 50.00	\$ -	0%
Water Meter Lock-Off Fee	\$ 50.00	\$ 50.00	\$ -	0%
After-Hours Service Call	\$ 50.00	\$ 50.00	\$ -	0%

Solid Waste Rates				
	2022 Adopted	2023 Proposed	Amount Change	% Change
Automated Monthly Container Prices				
1-64 Gallon Container	\$ 13.25	\$ 14.25	\$ 1.00	7.5%
1-96 Gallon Container	\$ 18.25	\$ 19.75	\$ 1.00	8.2%
2-64 Gallon Container	\$ 22.55	\$ 24.25	\$ 1.70	7.5%
1-64, 1-96 Gallon Container	\$ 26.65	\$ 29.00	\$ 2.35	8.8%
2-96 Gallon Container	\$ 30.75	\$ 33.50	\$ 2.75	8.9%
Commercial Monthly Dumpster Prices				
1-2 Cubic Yard - Pick-Up 1 Time Per Week	\$ 76.00	\$ 74.38	\$ 1.62	7.9%
1-4 Cubic Yard - Pick-Up 1 Time Per Week	\$ 123.25	\$ 123.25	\$ 2.77	7.9%
1-6 Cubic Yard - Pick-Up 1 Time Per Week	\$ 167.00	\$ 167.00	\$ 3.99	8.1%
1-8 Cubic Yard - Pick-Up 1 Time Per Week	\$ 210.00	\$ 210.00	\$ 4.99	8.1%

Recycling Rates		
Automated Monthly Container Prices	2022 Adopted	2023 Proposed
1-48 Gallon Container		\$ 11.50
1-64 Gallon Container		\$ 15.75
1-96 Gallon Container		\$ 25.00
Recycle Monthly Dumpster Prices		
1-2 Cubic Yard - Pick-Up 1 Time Per Week		\$ 40.00
1-4 Cubic Yard - Pick-Up 1 Time Per Week		\$ 80.00
1-6 Cubic Yard - Pick-Up 1 Time Per Week		\$ 120.00
1-8 Cubic Yard - Pick-Up 1 Time Per Week		\$ 160.00

PASSED and ADOPTED this 7th day of December, 2022.



 President of the Council

Attest:



 City Clerk

