

CITY OF GRAND JUNCTION, COLORADO

CITY COUNCIL

Warren D. Lowe, President

Harry O. Colescott  
John S. Emerson  
John C. Harper  
William W. Orr  
Harold H. Shults  
Herbert M. Wright

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B U D G E T

OF THE

CITY OF GRAND JUNCTION, COLORADO

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ADMINISTRATIVE OFFICIALS

City Manager . . . . .	R. E. Cheever
City Treasurer . . . . .	Fred E. Hagie
City Clerk . . . . .	Helen C. Tomlinson
City Attorney . . . . .	Gerald J. Ashby
Director, Public Works . . . . .	John A. Burton
City Engineer . . . . .	Carl A. Alstatt
Supt. of Parks . . . . .	Ralph Stocker
Purchasing Agent . . . . .	Thomas Charles

November 5, 1956

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CITY OF GRAND JUNCTION, COLORADO

Honorable Members of the City Council  
Grand Junction, Colorado

Gentlemen:

In compliance with Article VI, Section 59 of the City Charter, I submit herewith the Annual Budget for the period January 1, 1957 to December 31, 1957.

In preparing this Budget, as usual, we have run into many problems, one being the method that had been used in handling certain funds. Our City Attorney felt that there should be some changes in order to conform with the Budget Law; therefore, this Budget has been prepared to conform with the Budget Law and it has followed the recommendations of the State Expenditure Council.

This year, as in the past, we are faced with a growing community and the need for additional expansion and improvements -- and, as the City grows, so do its financial requirements.

If Grand Junction is going to continue to grow and solicit new industry, which is vitally important to the economy of our community, I feel that consideration must be given to the constant increase of property tax levied against our property owners, business men, and home owners. It is with this thought in mind that I recommend a one-cent sales tax to apply on purchases, drawn along the lines of the State's two-cent sales tax, and would recommend an Ordinance drawn to conform with State requirements. This will bring us a large revenue that will be participated in by everyone using our streets, parks, police department, and other facilities formerly supported entirely by the property owners.

If the Council desires to adopt the one-cent sales tax, we will be able to drop the mill levy 6 mills, which will bring our levy for the coming year down to 10.5 mills, plus the one mill for the Library.

There are increases in various departments, as I will outline in the following paragraphs:

GG-1 (City Council)

It is necessary to raise this \$100.00 to cover increase in Municipal League dues.

GG-2 (City Clerk)

The additional burden of work due to our City's growth has required some additional assistance in the City Clerk's office. However, the Capital Outlay has been reduced \$3,000.00, so in this department we have an increase of only \$232.00.

GG-3 (City Treasurer)

In the City Treasurer's department the work load is requiring a full-time clerk, whereas we have been using one half time, split with the City Clerk's office. Then, in Incidentals, we have increased that \$6,388.00 to take care of the forms, etc. necessary to set up collection and records of the sales tax;

GG-4 (City Attorney)

This shows an increase of \$121.50 which is for Social Security.

GG-5 (City Manager)

Calls for an over-all increase of \$1,886.00 to comply with the Ordinance that you have drawn.

GG-6 (Engineering Department)

We have filled the vacancies in the Engineering Department, and will have the new Director of Public Works set up, headed by Mr. Burton.

The increase, as shown, is \$12,580.00; however, \$13,269.00 will be returned from other departments for additional engineering service.

GG-7 (City Hall)

This has a change of \$56.00 which is wage adjustment for the custodian. Credit has been taken for amount paid furnace man in the past, as we are in the process of installing a gas conversion unit.

GG-8 (Miscellaneous)

This has been raised \$27,550.00, mainly to conform to changes in form of budgeting, as recommended by the City Attorney.

GG-9 (Debt Service)

Debt Service has an increase of \$6,028.30. This is one increase that must be met.

GG-10 (Planning Commission)

Calls for a \$1,000.00 raise which was necessary to match the County in continuing our Regional Planning Commission work.

GG-11 (Municipal Court)

This budgeted amount of \$10,096.00 is for a slight wage adjustment and capital outlay for an additional desk and chair in the amount of \$250.00.

PD (Police Department)

In the Police Department we have separated the Municipal Judge and his clerk from the Police budget.

We have set up a schedule of advancement which I feel will work very successfully for both departments (Police and Fire) and it has been approved by both Departments.

This schedule calls for an automatic increase in the longevity bracket at three-year intervals until retirement. There would be no problem in future years, unless we had a general cost of living increase; then it would be handled on a percentage basis. This is also in line with the recommendations from our Chart which has been prepared from wage schedules made available from a thorough study of what other cities of our size in our State are doing.

The increase in the Police Department is \$9,736.00; some of this is to purchase and equip a car for the Chief.

It was necessary to increase the Budget for prisoners' food as this year we are short and it will require additional appropriation before the year is completed.

Our training school and conferences have been reduced \$750.00 as we do not plan any schooling outside of Grand Junction for the coming year.

F (Fire Department)

In this Department the wage increase is approximately the same as in the Police Department; however, in line with our plans for a sub-station, it will be necessary to add additional personnel. Also, the addition of a new sub-station will require considerable capital outlay.

This adds up to an increase in the Fire Department of \$51,136.00.

PH (Public Health Department)

A small wage adjustment calls for an increase of \$166.00.

P-1 (Golf Course)

We have planned some improvements in this department, and the budget will be increased \$2,106.00; part of this is for additional hours and additional cost of materials.

P-2 (Football Stadium & Football Field)

The increase in this department is \$337.00, most of which is for new brick walls at both ends of the Stadium to replace the glass brick that is constantly being broken out and costing considerable to replace.

P-3 (Baseball Stadium & Baseball Field)

There is considerable work necessary to be accomplished this coming year, if possible, and some repairs to the building in the form of capital outlay which will amount to an increase of \$723.00 in this department.

P-4 (Small Parks)

There has been a decrease of \$1,152.00 in this Department as we have curtailed capital outlay and expansion until the property is purchased for the Police and Fire Building.

P-5 (Lincoln Park)

This budget has been increased \$1,288.00 as additional work and some improvement in our roads in this area are required.

P-6 (Lincoln Park Auditorium)

The recommended budget is up \$979.00 which is for capital outlay needed for painting, repairing and remodeling, other than regular building maintenance.

P-7 (Zoo)

Remains almost the same, with only \$196.50 increase budgeted.

P-8 (Forestry)

The increase in the Forestry Department's budget is \$1,265.00, largely due to their share in capital outlay in buying a new truck that will serve Park and Cemetery Departments, their share in this being \$1,000.00.

P-9 (Center Parkings)

This calls for an increase of \$152.00. We are lowering the center parkings on 7th Street and reseeding in order to conserve water.

P-10 (Sherwood Park)

We have reduced this budget to \$3,500.00 which represents a curtailment in capital improvement.

The total Park Budget shows an increase of \$2,404.00; however, we are delaying capital improvements at this time.

AIRPORT

Repairs have been needed for some time to our Administration Building, and also we plan to add an assistant custodian to be spread out over a period of the 24 hours when there is no one attending the Field. We feel that this will help with our up-keep work and also help police the area to prevent some very costly vandalism that has been going on at the Airport.

(Airport - Cont'd.)

Other recurring expenses have been reduced wherever possible by the sum of approximately \$3,000.00; however, with capital outlay totaling \$83,216.00 which is our share of rebuilding the runway, our total budget for the Airport shows an increase of \$84,674.00. The County will participate in one-half of this.

H-1 (Trash Removal)

With the expanding of Grand Junction, it will require additional labor to accomplish this work under the present system, as is. The total increase is \$3,333.00.

H-2 (Sweeping)

The increase in this department is \$25,021.00. This, also, is caused by increased mileage of streets that have been added.

H-3 (White Wings)

Shows an increase of \$100.00.

H-4 (Flushing)

We have an increase here of \$200.00, mainly caused by the need of additional valves.

H-5 (Patching)

This has been increased \$2,333.00 which is also due to the addition of new areas to the City of Grand Junction.

H-6 (Reconstruction)

Reconstruction has been increase \$1,872.00 which is all that we felt was available this year.

H-7 (Leaf Removal)

An increase of \$400.00 is budgeted which just reflects the increased area to take care of,

H-8 (Snow Removal)

An increase of \$500.00 is budgeted here which is caused by the anticipation of more snow this winter.

H-9 (Traffic)

This department shows an increase of \$10,181.00 which includes meters and traffic light expansion.

H-10 (Maintenance and Opening of Unimproved Streets and Alleys,  
and Widening of Improved Streets)

An increase here of \$5,026.00 is budgeted. This budget is governed by the amount of work necessary, mainly in new additions.

H-11 (Street Lights)

This department calls for an increase of \$4,147.00, much of which is due to the increase of lights on the Freeway.

H-12 (State Maintenance)

An addition of \$421.00 is needed in this department to maintain the additional State highways within the City.

H-13 (Parking Meter Lots)

This is a new item of \$18,845.00 and would be the maximum under a total expansion program. If completed, the estimated revenue would be \$15,000.00.

The over-all increase in the Highway Budget shows a total of \$49,879.00.

R (Recreation)

Remains the same as last year.

ST (State Tax Account)

Estimated the same as last year.

SUBSIDY TO EQUIPMENT DEPARTMENT

This is necessary to replace very badly worn and aged equipment.

PURCHASE OF LAND

\$90,000.00 which is for additional space or a new location for the Police and Fire Department.

CONSTRUCTION OF DOG POUND -- \$2,500.00.

## SPECIAL ACCOUNTS

### Water Department

The Water Department Budget shows an increase of \$331,439.00, of which \$298,015.00 is for capital outlay.

The Bookkeeping department requires a new Addressograph machine and a new Calculator. Also, a new pick-up will be needed for our Director of Public Works.

A large amount of the increase shown is due to the method used in budgeting all of our cash surplus and does not affect our over-all budget.

### Sewer Department

This department shows an increase of \$70,828.00, of which \$62,776.00 is capital outlay and reflects the same type of budgeting as mentioned in the Water Department.

### Library

This department is up \$4,301.00 and is our regular one-mill levy, but only a portion of the amount they requested. However, we are maintaining our budget on a one-mill levy.

### LP (Lincoln Park Pool)

This is a new budget item in the amount of \$20,000.00, based on the anticipated revenue.

### MP (Moyer Pool)

This shows an increase of \$373.00. We are anticipating the revenue to help make up the deficit in 1956 due to under estimated costs of remodeling.

### Cemeteries

Shows an increase of \$24,017.00 which is for expansion of our cemetery space, plus increased cost in operation.

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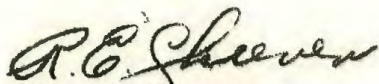
Regarding the proposed budgeted wage adjustments, I have made a very thorough and comprehensive study and have prepared charts showing what other cities of our size in our State are doing. Also, I have considered the responsibility of department heads in relation to their personnel.

I am sure that a thorough study by the Council and any interested citizen will verify the systematic approach that has been made on wage and salary preparation. I also feel that they have been prepared in a well balanced manner, and if conditions remain stable I believe that it will be several years before we are faced with any major increase; and then it will be a very simple matter of merely establishing the percentage of increase desired.



The entire 1957 Budget takes into consideration all of the anticipated cash balances of January 1, 1957, in accordance with the State Budget Law, and also in accordance with the report of the State Expenditure Council.

Respectfully submitted,



R. E. Cheever,  
City Manager

November 5, 1956

B U D G E T  
OF THE  
CITY OF GRAND JUNCTION, COLORADO

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CITY OF GRAND JUNCTION, COLORADO

1957 BUDGET

ESTIMATED RECEIPTS

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GENERAL FUND

Estimated Balance, January 1, 1957		\$ 82,000.00
Mill Levy (net) 19 mills on assessed valuation of \$30,075,600.00, less 2% County collection charge,	\$ 560,007.70	
Auto Tax	42,000.00	
Highway Users' Tax	33,000.00	
Scales	2,000.00	
Electric Franchise	25,000.00	
Telephone Franchise	16,000.00	
Licenses & Permits	35,000.00	
Occupational Tax - Liquor	7,500.00	
Cigarette Tax	37,500.00	
Parking Meters	70,000.00	
Parking Meters on Parking Lots	15,000.00	
Police Court	90,000.00	
Rural Fire District	10,500.00	
Airport Rentals	20,000.00	
Recreation	24,000.00	
Tax Collection for Others	6,500.00	
State Highway Maintenance	3,600.00	
Park Income	25,000.00	
One-half cost of improving and maintaining Walker Field, from Mesa County,	44,337.00	
Engineering Refunds, from Other Departments,	13,269.60	
Sale of Lots owned by City	50,000.00	
Miscellaneous	<u>8,000.00</u>	
Total General Fund Receipts,	<u>\$1,138,214.30</u>	<u>\$1,138,214.30</u>
Available for 1957 Budget Expenditures, (General Fund)		<u>\$1,220,214.30</u>

GENERAL FUND (Carried forward from previous page) \$1,220,214.30

SPECIAL FUNDS

WATER FUND

Estimated Balance 1/1/57	\$251,939.10	
Estimated Receipts	430,000.00	
Total for 1957 Budget,	<u>\$681,939.10</u>	\$681,939.10

SEWER FUND

Estimated Balance 1/1/57	59,828.00	
Estimated Receipts	40,000.00	
Total for 1957 Budget,	<u>\$99,828.00</u>	99,828.00

CEMETERIES

Estimated Receipts	\$ 19,917.00	
Total for 1957 Budget,	<u>\$ 19,917.00</u>	\$ 19,917.00

LINCOLN PARK POOL

Estimated Balance 1/1/57	\$ 500.00	
Estimated Receipts	19,500.00	
Total for 1957 Budget,	<u>\$ 20,000.00</u>	\$ 20,000.00

MOYER POOL

Estimated Receipts	\$ 15,000.00	
Estimated deficit 1/1/57	- 3,627.00	
Total for 1957 Budget,	<u>\$ 11,373.00</u>	\$ 11,373.00

LIBRARY

Estimated cash balance, 1/1/57	\$ 1,556.90	
One mill levy, less 2% for collection,	29,474.10	
Rentals, fines & fees	3,270.00	
Total for 1957 Budget	<u>\$ 34,301.00</u>	\$ 34,301.00

Total Special Funds, \$867,358.10 \$ 867,358.10

GRAND TOTAL REVENUES - 1957 BUDGET \$2,087,572.40

CITY OF GRAND JUNCTION, COLORADO  
 1957 BUDGET  
 ESTIMATED EXPENDITURES

Department	Debt Service	Personal Services	Other Recurring Expenses	Capital Outlay	Dep
<b>GENERAL FUND</b>					
General Govt.	\$38,478.30	\$112,564.50	\$ 81,226.50	\$ 1,450.00	\$ 23
Police Department		139,536.00	32,200.00		17
Fire Department		101,911.00	8,225.00	28,500.00	13
Health Department		4,476.00	20,390.00		2
Park Department		79,697.00	17,807.00	4,200.00	10
Airport Department		11,708.00	13,750.00	83,216.00	10
Highway Dept.		113,011.00	155,868.00	26,000.00	29
Recreation Dept.		18,325.00	13,675.00		3
State Tax Collection			6,500.00		
Sewering Pound				2,500.00	
Acquisition of Land				90,000.00	9
Subsidy to Equipment				15,000.00	1
<b>EXPENDITURES - GENERAL FUND,</b>	<u>\$38,478.30</u>	<u>\$581,228.50</u>	<u>\$349,641.50</u>	<u>\$250,866.00</u>	<u>\$1,22</u>
<b>SPECIAL ACCOUNTS</b>					
Water Department	\$175,865.10	\$ 89,469.00	\$ 95,535.00	\$321,070.00	\$ 68
Power Department		26,592.00	10,460.00	62,776.00	9
Lincoln Park Pool	8,000.00	7,250.00	3,500.00	1,250.00	2
Meteries		16,767.00	1,000.00	2,150.00	1
Power Pool		7,213.00	3,160.00	1,000.00	1
Laboratory		22,140.00	10,841.00	1,320.00	3
<b>SPECIAL ACCOUNTS --</b>	<u>\$183,865.10</u>	<u>\$169,431.00</u>	<u>\$124,496.00</u>	<u>\$389,566.00</u>	<u>\$ 86</u>

CITY OF GRAND JUNCTION, COLORADO  
 1957 BUDGET  
 ESTIMATED EXPENDITURES

	Debt Service	Personal Services	Other Recurring Expenses	Capital Outlay	Total
ESTIMATED EXPENDITURES, 1957	\$222,343.40	\$750,659.50	\$474,137.50	\$640,432.00	\$2,087,572.40
<u>&amp; EQUIPMENT</u>					
Stores Dept.		\$263,149.00			
Equipment Dept.		113,870.00			

COMPARISON

	Total	Bond Indbt.	Personal Services	Other Recurring Expenses	Total
<u>GENERAL FUND</u>					
Original 1956 Budget & Estimate Revisions by Council Action	\$850,000.00 60,280.00	\$ 32,450.00	\$498,270.00 8,180.00	\$286,160.00	\$ 3,000.00 5
AMENDED 1956 BUDGET	<u>\$910,280.00</u>	<u>\$ 32,450.00</u>	<u>\$506,450.00</u>	<u>\$286,160.00</u>	<u>\$ 8,000.00</u>
ESTIMATED 1957 BUDGET	<u>\$1,220,214.30</u>	<u>\$ 38,478.30</u>	<u>\$581,228.50</u>	<u>\$349,641.50</u>	<u>\$ 25,000.00</u>
<u>GENERAL ACCOUNTS - 1956</u>					
Original Accounts by Council	438,000.00 6,500.00	162,620.00	\$137,890.00	\$114,990.00 1,000.00	\$ 2,000.00 2
AMENDED 1956 BUDGET (GENERAL ACCOUNTS)	<u>\$444,500.00</u>	<u>\$162,620.00</u>	<u>\$137,890.00</u>	<u>\$115,990.00</u>	<u>\$ 2,000.00</u>
ESTIMATED 1957 BUDGET (GENERAL ACCOUNTS)	<u>\$867,358.10</u>	<u>\$183,865.10</u>	<u>\$169,431.00</u>	<u>\$124,496.00</u>	<u>\$ 38,000.00</u>

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1957 BUDGET

Sheet 1 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Dept Heads  
 Title --  
 Date October, 1956

SUMMARY

Sub-Departments	Debt Service	Personal Services	Other Recurring Expenses	Capital Outlay	Total by Sub-Depts.
GG-1					
City Council	\$	\$ 3,480.00	\$ 2,320.00	\$	\$ 5,800.00
GG-2					
City Clerk		17,187.00	1,605.00	300.	19,092.00
GG-3					
City Treasurer		9,028.00	2,811.50	900.	12,739.50
GG-4					
City Attorney		5,521.50	1,000.00	-	6,521.50
GG-5					
City Manager		15,966.00	2,720.00	-	18,686.00
GG-6					
Engineering Dept.		48,000.00	7,000.00	-	55,000.00
GG-7					
City Hall		4,386.00	6,920.00	-	11,306.00
GG-8					
Misc & Spec. Cont.		-	50,000.00	-	50,000.00
GG-9					
Debt Service	\$38,478.30	-	-	-	38,478.30
GG-10					
Regional Planning Comm.		-	6,000.00	-	6,000.00
GG-11					
Municipal Court		8,996.00	850.00	250.	10,096.00
<b>Total by Classification:</b>	<b>\$38,478.30</b>	<b>\$112,564.50</b>	<b>\$81,226.50</b>	<b>\$1,450.</b>	<b>\$233,719.30</b>

GENERAL GOVERNMENT - TOTAL BUDGET REQUEST: \$233,719.30

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1953	Actual 1954	Actual 1955	Estimate 1956	Proposed 1957
GG-1	\$ 5,884.20	\$ 5,525.36	\$ 6,600.00	\$ 5,700.00	\$ 5,800.00
GG-2	12,593.51	12,829.23	13,830.00	18,860.00	19,092.00
GG-3	8,907.39	8,854.33	9,670.00	7,670.00	12,739.50
GG-4	4,606.38	5,780.52	6,000.00	6,400.00	6,521.50
GG-5	14,571.98	14,845.79	15,750.00	16,800.00	18,686.00
GG-6	33,457.66	35,957.43	36,340.00	42,420.00	55,000.00
GG-7	9,273.58	9,347.75	11,160.00	11,250.00	11,306.00
GG-8	8,027.11	8,419.50	13,714.00	22,450.00	50,000.00
GG-9	33,350.97	35,422.07	35,011.00	32,450.00	38,478.30
GG-10	--	--	3,000.00	5,000.00	6,000.00
GG-11	--	--	--	--	10,096.00
	<u>\$130,672.78</u>	<u>\$136,981.98</u>	<u>\$151,075.00</u>	<u>\$169,000.00</u>	<u>\$233,719.30</u>

CITY OF GRAND JUNCTION, COLORADO  
 GENERAL GOVERNMENT  
 1957 BUDGET

Sheet 2 of 12  
 Dept General Govt.  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October, 1956

Code: GG-1  
 City Council

GG-1-a PERSONAL SERVICES

President of Council	12 months @ \$50.00	\$ 600.00	
Six Councilmen	12 months @ 40.00	<u>2,880.00</u>	
Total Personal Services		<u>\$3,480.00</u>	\$3,480.00

GG-1-b OTHER RECURRING EXPENSES

Official Publications		\$ 600.00	
Supplies, postage, incidental expenses		500.00	
Municipal League		700.00	
Conferences & Miscellaneous expenses		<u>520.00</u>	
Total Other Recurring Expenses		<u>\$2,320.00</u>	\$2,320.00

GG-1-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$5,800.00</u>

REMARKS



CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1957 BUDGET

Sheet 3 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October, 1956

Code: GG-2  
 City Clerk

GG-2-a PERSONAL SERVICES

City Clerk & Auditor	12 months @ \$475.	\$ 5,700.00	
Bookkeeper	12 " @ 325.	3,900.00	
Office Clerk	12 " @ 300.	3,600.00	
Office Clerk	12 " @ 300.	3,600.00	
Sub-total		\$16,800.00	
Social Security, 2 $\frac{1}{4}$ %		378.00	
Workmen's Compensation		9.00	
Total Personal Services		<u>\$17,187.00</u>	\$17,187.00

GG-2-b OTHER RECURRING EXPENSES

Office Supplies	\$ 500.00	
Dues & Conference	300.00	
Postage	225.00	
Maintenance to office equipment	150.00	
Official Bonds	55.00	
Unclassified	375.00	
Total Other Recurring Expenses	<u>\$ 1,605.00</u>	\$ 1,605.00

GG-2-c CAPITAL OUTLAY

Adding Machine	\$ 300.00	
Total Capital Outlay	<u>\$ 300.00</u>	<u>\$ 300.00</u>

GRAND TOTAL BUDGET \$19,092.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1957 BUDGET

Sheet 4 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Hagie  
 Title Treasurer  
 Date October 1956

Code: GG-3  
 City Treasurer

-----  
GG-3-a PERSONAL SERVICES

City Treasurer	12 months @ \$450.00	\$5,400.00	
Deputy Treasurer	12 " @ 285.00	<u>3,420.00</u>	
Sub-total		\$8,820.00	
Social Security, 2 $\frac{1}{4}$ %		198.45	
Workmen's Compensation		<u>9.55</u>	
Total Personal Services		<u>\$9,028.00</u>	\$ 9,028.00

GG-3-b OTHER RECURRING EXPENSES

Office Supplies		\$ 200.00	
Postage		25.00	
Dues & Conference Expenses		325.00	
Maintenance of Office Equipment		100.00	
Official Bonds		280.00	
Insurance, printed forms & ledgers		500.00	
Incidental Items		<u>1,381.50</u>	
Total Other Recurring Expenses		<u>\$2,811.50</u>	\$ 2,811.50

GG-3-c CAPITAL OUTLAY

Calculator		\$ 900.00	
Total Capital Outlay		<u>\$ 900.00</u>	\$ 900.00
GRAND TOTAL BUDGET			<u>\$12,739.50</u>

CITY OF GRAND JUNCTION, COLORADO  
 GENERAL GOVERNMENT  
 1957 BUDGET

Sheet 5 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October, 1956

Code: GG-4  
 City Attorney

-----  
GG-4-a PERSONAL SERVICES

City Attorney	12 months @ \$450.00	\$5,400.00	
Social Security, 2 $\frac{1}{4}$ %		<u>121.50</u>	
Total Personal Services		<u>\$5,521.50</u>	\$5,521.50

GG-4-b OTHER RECURRING EXPENSES

Dues and Conference expenses		\$ 300.00	
Office supplies, stenographic and incidental expenses		<u>700.00</u>	
Total Other Recurring Expenses		<u>\$1,000.00</u>	\$1,000.00

GG-4-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	\$ x x x
GRAND TOTAL BUDGET			<u>\$6,521.50</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1957 BUDGET

Sheet 6 of 12  
 Dept General Govt  
 Fund Fund  
 Submtd by Cheever  
 Title City Manager  
 Date October 1956

Code: GG-5  
 City Manager

GG-5-a PERSONAL SERVICES

City Manager	12 months @ \$1,000.00	\$12,000.00	
Secretary	12 months @ 300.00	3,600.00	
Sub-total		\$15,600.00	
Social Security, 2 $\frac{1}{4}$ %		351.00	
Workmen's Compensation		15.00	
Total Personal Services		<u>\$15,966.00</u>	\$15,966.00

GG-5-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 1,500.00	
Office Supplies	260.00	
Organization Dues	50.00	
Management Information Service	50.00	
Conference expenses, State & National	400.00	
Postage	160.00	
Official Bond	50.00	
Incidental items	250.00	
Total Other Recurring Expenses	<u>\$ 2,720.00</u>	\$ 2,720.00

GG-5-c CAPITAL OUTLAY

None	<u>\$ X X X</u>	
Total Capital Outlay	<u>\$ X X X</u>	<u>\$ X X X</u>
GRAND TOTAL BUDGET		<u>\$18,686.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1957 BUDGET

Sheet 7 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1956

Code: GG-6  
 Engineering Dept.

-----  
GG-6-a PERSONAL SERVICES

City Engineer	9 mo @ \$600.00	\$ 5,400.00	
Engineer	12 " @ 400.00	4,800.00	
Engineer	12 " @ 390.00	4,680.00	
Engineer	12 " @ 360.00	4,320.00	
Inspector --			
Bldg & Electrical	12 " @ 450.00	5,400.00	
Asst Bldg Inspector	12 " @ 335.00	4,020.00	
Inspector --			
Gas & Plumbing	12 " @ 400.00	4,800.00	
Semi-skilled labor	7870 hrs @ 1.71	<u>13,457.70</u>	

Sub-total \$46,877.70

Social Security, 2 $\frac{1}{4}$ % 1,054.75  
 Workmen's Compensation 67.55

Total Personal Services \$48,000.00      \$48,000.00

GG-6-b OTHER RECURRING EXPENSES

Office Supplies	\$ 1,000.00	
Outside Blueprinting	400.00	
Engineering Supplies	1,000.00	
Schools & Conferences	300.00	
Abstract Service	300.00	
Equipment Rental	<u>4,000.00</u>	

Total Other Recurring Expenses \$ 7,000.00      \$ 7,000.00

GG-6-c CAPITAL OUTLAY

None \$    x    x    x

Total Capital Outlay \$    x    x    x      \$    x    x    x

GRAND TOTAL BUDGET \$55,000.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1957 BUDGET

Sheet 8 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1956

Code: GG-7  
 City Hall

-----  
GG-7-a PERSONAL SERVICES

Custodian	12 months @ \$300.00	\$3,600.00	
Vacation Custodian	1/2 " @ 300.00	150.00	
Misc. maintenance labor		<u>500.00</u>	
Sub-total		\$4,250.00	
Social Security, 2 $\frac{1}{4}$ %		95.63	
Workmen's Compensation		<u>40.37</u>	
Total Personal Services		<u>\$4,386.00</u>	\$4,386.00

GG-7-b OTHER RECURRING EXPENSES

Light and power	\$1,670.00	
Heat	600.00	
Telephone	1,750.00	
Insurance	600.00	
Janitor supplies	200.00	
Building maintenance	2,000.00	
Incidental items	<u>100.00</u>	
Total Other Recurring Expenses	<u>\$6,920.00</u>	\$ 6,920.00

GG-7-c CAPITAL OUTLAY

None	\$ x x x	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$11,306.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1957 BUDGET

Sheet 9 of 12  
Dept General Govt  
Fund General  
Submtd by Tomlinson  
Title City Clerk  
Date October, 1956

Code: GG-8  
Miscellaneous

-----  
GG-8-a MISCELLANEOUS

Miscellaneous is set up to cover items not definitely chargeable to separate offices constituting the General Government Department; also to cover miscellaneous unclassified items necessary for the over-all operation of this division.

Auditing City Records;  
Accounting system forms, etc.;  
Miscellaneous Insurance;  
License tags;  
Miscellaneous items not classified;  
Special assessment payments on  
City and Federally owned property;  
Payment of bonds outstanding against  
special assessments cancelled by  
City Council;  
Contingencies;  
Election.

TOTAL, \$50,000.00

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1957 BUDGET

Sheet 10 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Hagie  
 Title City Treas.  
 Date October, 1956

Code: GG-9  
 Debt Service

Issue	Month Due	Principal Due	Interest Due	Com- mission Due	Total
City Hall	June	\$11,000.00	\$ 481.25	\$12.20	\$11,493.45
Park Improvement	June	6,000.00	262.50	6.65	6,269.15
Street Intersection	June	4,000.00	920.00	6.30	4,926.30
Public Adm. Building	April	-	5,400.00	13.50	5,413.50
Sewer Improvement	April	-	10,350.00	25.90	10,375.90
<b>Total General Bonds</b>		<u>\$21,000.00</u>	<u>\$17,413.75</u>	<u>\$64.55</u>	<u>\$38,478.30</u>

SUMMARY OF GENERAL GOVERNMENT BONDS

Issue	Date of Issue	Original Amount	Maturity Date	Balance Due 1-1-1957
City Hall	6-1-49	\$110,000.00	1959	\$33,000.00
Park Improvement	6-1-49	60,000.00	1959	18,000.00
Street Intersections	6-1-49	40,000.00	1963	34,000.00
*Public Adm. Bldg.	4-1-57	240,000.00	1972	-
*Sewer Improvement	4-1-57	460,000.00	1972	-
		<u>\$910,000.00</u>		<u>\$85,000.00</u>

\*To be issued April 1, 1957

REMARKS

Actual Expenditures

1951 - \$43,818.73  
 1952 - 41,073.08  
 1953 - 33,350.97  
 1954 - 35,422.07  
 1955 - 35,518.03

Budget Estimates

1956 - \$32,450.00  
 1957 - 38,478.30



CITY OF GRAND JUNCTION, COLORADO  
GENERAL GOVERNMENT  
1957 BUDGET

Sheet 11 of 12  
Dept General Govt  
Fund General  
Submtd by Tomlinson  
Title City Clerk  
Date October 1956

Code: GG-10  
Regional Planning Commission

-----  
GG-10-a PERSONAL SERVICES

For Regional Planning Commission -- to be paid to Mesa County	<u>\$6,000.00</u>	<u>\$6,000.00</u>
GRAND TOTAL BUDGET		<u>\$6,000.00</u>

CITY OF GRAND JUNCTION, COLORADO  
 GENERAL GOVERNMENT  
 1957 BUDGET

Sheet 12 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1956

Code: GG-11  
 Municipal Court

GG-11-a PERSONAL SERVICES

Judge	12 months @ \$400.	\$ 4,800.00	
Clerk	12 months @ 300.	3,600.00	
Vacation & Extra help		<u>300.00</u>	
Sub-total		\$ 8,700.00	
Social Security, 2 $\frac{1}{4}$ %		195.75	
Workmen's Compensation		<u>100.25</u>	
Total Personal Services		<u>\$ 8,996.00</u>	\$ 8,996.00

GG-11-b OTHER RECURRING EXPENSES

Postage		\$ 150.00	
Office supplies and printing		550.00	
Equipment repairs & replacement		<u>150.00</u>	
Total Other Recurring Expenses		<u>\$ 850.00</u>	\$ 850.00

GG-11-c CAPITAL OUTLAY

Typewriter, desk, and chair		\$ 250.00	
Total Capital Outlay		<u>\$ 250.00</u>	<u>\$ 250.00</u>

GRAND TOTAL BUDGET \$10,096.00

REMARKS

## CITY OF GRAND JUNCTION, COLORADO

## POLICE DEPARTMENT

1957 BUDGET

Sheet 1 of 2  
 Dept Police  
 Fund General  
 Submtd by Johnson  
 Title Chief  
 Date October, 1956

Code: PD  
 Police Dept

PD-a PERSONAL SERVICES

Johnson, Karl M.	Chief	1 mo @ \$510.; 11 mo @ \$520.	\$ 6,230.00
Hart, Robert A.	Captain	12 mo @ \$425.	5,100.00
<del>Patterson, H. M.</del>	<del>"</del>	<del>12 mo @ 425.</del>	<del>5,100.00</del>
Davis, Carl A.	"	1 mo @ 405.; 11 mo @ \$415.	4,970.00
Dickey, John H.	Detective	12 mo @ \$410.	4,920.00
Becker, J. F.	"	12 mo @ 410.	4,920.00
Ingram, E. A.	Lieutenant	12 mo @ \$400.	4,800.00
Ingraham, H. M.	Patrolman	12 mo @ <del>\$385.</del> 425	4,620.00 ✓
Crow, Leslie A.	"	12 mo @ 365.	4,380.00
Abbey, Meade A.	"	12 mo @ 365.	4,380.00
Hooker, John M.	"	12 mo @ 355.	4,260.00
Mistler, Clarence L.	"	12 mo @ 355.	4,260.00
Williams, Earl	"	12 mo @ 355.	4,260.00
Landry, Fred E.	"	12 mo @ 355. Mar 19 <sup>th</sup>	4,260.00
Mancuso, Charles	"	4 mo @ 345.; 8 mo @ \$355.	4,220.00
<del>Bradbury, W. D.</del>	<del>"</del>	<del>12 mo @ 345.</del>	<del>4,140.00</del>
<del>Cheskaty, W. C.</del>	<del>"</del>	<del>1 mo @ 335.; 11 mo @ \$345.</del>	<del>4,130.00</del>
<del>Figurski, Edwin E.</del>	<del>"</del>	<del>4 mo @ 335.; 8 mo @ \$345.</del>	<del>4,100.00</del>
Kovacic, Charles	"	12 mo @ 335.	4,020.00
Chesnick, Mike J.	"	12 mo @ 335.	4,020.00
Mertz, Herbert G.	"	12 mo @ 335.	4,020.00
Logue, J. T.	"	1 mo @ <del>320.</del> ; 11 mo @ \$335.	4,005.00
Anderson, Loren F.	"	1 mo @ <del>320.</del> ; 11 mo @ \$335.	4,005.00
<del>Brothers, Joe P.</del>	<del>"</del>	<del>1 mo @ 320.; 11 mo @ \$335.</del>	<del>4,005.00</del>
<del>Marshall, Ralph L.</del>	<del>"</del>	<del>7 mo @ 320.; 5 mo @ \$335.</del>	<del>3,915.00</del>
Wise, Lee Edward	"	12 mo @ 320.	3,840.00
Baxter, George A.	"	1 mo @ 300.; 11 mo @ \$320.	3,820.00
Smith, Lloyd L.	"	1 mo @ 300.; 11 mo @ \$320.	3,820.00
Nichols, Carlos A.	"	6 mo @ 300.; 6 mo @ \$320.	3,720.00
McFall, John L.	Jail Warden	12 mo @ \$320.	3,840.00
Wolfenbarger, F.V.	Dog "	1 mo @ \$275.; 11 mo @ \$285.	3,410.00
Dexter, Roy	Radio Man	12 mo @ \$130.	1,560.00
<i>Ceafos</i> 1 Utility Man (new)		12 mo @ \$275.	3,300.00
Sub-total			\$138,350.00
Social Security (applies to Dog Warden, Radio Man, and Utility Man, only)			186.00
Workmen's Compensation			1,000.00
Total Personal Services			\$139,536.00

(forwarded)

CITY OF GRAND JUNCTION, COLORADO

POLICE DEPARTMENT

1957 BUDGET

Sheet 2 of 2  
 Dept Police  
 Fund General  
 Submtd by Johnson  
 Title Chief  
 Date October, 1956

Code: PD  
 Police Department

-----  
PD-a PERSONAL SERVICES

Total forwarded from previous page \$139,536.00

PD-b OTHER RECURRING EXPENSES

Prisoner's Food	\$ 7,500.00
Radio & Communications	1,000.00
General Office Supplies	2,500.00
Lights, Heat & Telephone	2,000.00
Training Schools & Conferences	750.00
Uniforms & Clothing Allowances	2,400.00
Equipment rental	16,000.00
Bonds	50.00

*Parking lot 300*  
*1250*  
*2500*  
*2000*  
*2500*  
*3000*  
*20000*

Total Other Recurring Expenses \$ 32,200.00

PD-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x

GRAND TOTAL BUDGET \$171,736.00

REMARKS

<u>Actual Expenditures</u>		<u>Budget Estimates</u>	
1952 - \$104,903.86	1954 - \$114,741.98	1956 - \$162,000.00	
1953 - 114,476.94	1955 - 135,850.00	1957 - 171,736.00	

## CITY OF GRAND JUNCTION, COLORADO

## FIRE DEPARTMENT

1957 BUDGET

Sheet 1 of 2  
 Dept Fire  
 Fund General  
 Submtd by Kreps  
 Title Chief  
 Date October 1956

Code: F  
 Fire Dept

-----  
F-a PERSONAL SERVICES

Kreps, Frank	Chief	12 months @ \$500	\$ 6,000.00
Brady, Joe	Asst. Chief	12 " @ 435	5,220.00
Plowman, C. F.	Captain	12 " @ 415	4,980.00
Schmidt, Jack	"	12 " @ 405	4,860.00
O'Key, K. H.	Engineer	12 " @ 385	4,620.00
Vanlandingham, J.T.	"	12 " @ 385	4,620.00
Gavin, A. H.	Fireman	12 " @ 365	4,380.00
Moore, C. W.	"	12 " @ 365	4,380.00
Hannigan, O. C.	"	12 " @ 365	4,380.00
Griffith, C. I.	"	12 " @ 365	4,380.00
Mantlo, R. T.	"	12 " @ 365	4,380.00
Mattison, Fred	"	12 " @ 355	4,260.00
Bennett, John	"	2 mo @ \$335; 10 mo @ \$345.	4,120.00
McCurry, Wm.	"	6 mo @ 335; 6 mo @ 345.	4,080.00
Brown, Hoyt	"	12 months @ 335	4,020.00
McKissen, Carrol	"	12 months @ 335	4,020.00
Willden, Jimmie	"	12 months @ 320	3,840.00
Marks, Wayne	"	12 months @ 320	3,840.00
Thye, Gene	"	4 mo @ \$300; 8 mo @ \$320.	3,760.00
Adams, Harland	"	8 mo @ 300; 4 mo @ 320.	3,680.00
Dunlap, Richard	"	8 mo @ 300; 4 mo @ 320.	3,680.00
Shriver, Carl	"	8 mo @ 300; 4 mo @ 320.	3,680.00
2 Lieutenants		3 months @ \$15. ea.	90.00
4 Firemen, Rookie		3 " @ \$300 ea.	3,600.00
Dexter, Roy	Radio Tech.	12 months @ \$ 45.	<u>540.00</u>
Sub-total			\$ 99,410.00
Social Security (Dexter) 2 $\frac{1}{4}$ %,			12.15
Contribution to Pension Fund			1,988.00
Workmen's Compensation			<u>500.85</u>
Total Personal Services			\$101,911.00

(forwarded)

CITY OF GRAND JUNCTION, COLORADO  
 FIRE DEPARTMENT  
 1957 BUDGET

Sheet 2 of 2  
 Dept Fire  
 Fund General  
 Submtd by Kreps  
 Title Chief  
 Date October 1956

Code: F  
 Fire Dept

F-a PERSONAL SERVICES

Total forwarded from previous page \$101,911.00

F-b OTHER RECURRING EXPENSES

Building Maintenance	\$ 800.00	
Equipment Maintenance	750.00	
Equipment Rental (Chief's Car)	400.00	
Fire Hose (Replacement)	1,300.00	
Gas & Oil	400.00	
Incidental Supplies	500.00	
Insurance	225.00	
Lights, Heat, Telephone	1,500.00	
Radio & Communications	450.00	
Training, Fire Prevention, and Conferences,	400.00	
Uniforms and Turn-out clothes,	<u>1,500.00</u>	
 Total Other Recurring Expenses,	 <u>\$8,225.00</u>	 \$ 8,225.00

F-c CAPITAL OUTLAY

Sub Fire Station	\$19,450.00	
1 750-Pumper or 2 Blitz Trucks	7,000.00	
Hose and Equipment	1,500.00	
Resuscitator	<u>550.00</u>	
 Total Capital Outlay	 <u>\$28,500.00</u>	 \$ 28,500.00
 GRAND TOTAL BUDGET,	 <u>\$138,636.00</u>	 <u>\$138,636.00</u>

REMARKS

Actual Expenditures		Budget Estimates	
1952 -	\$67,666.31	1954 -	\$71,771.01
1953 -	71,210.09	1955 -	98,825.00
		1956 -	\$ 87,500.00
		1957 -	138,636.00

-- FIRE DEPARTMENT --

PAY SCHEDULE

YRS. SERV.	ROOKIE	2nd CLASS	1st CLASS	ENG. or MECH.	LT.	CAPT.	ASST. CHIEF	CHIEF
1	\$300.							
2		\$320.						
3			\$335.					
4			335.					
5			335.					
-----								
6			345.	\$355.	\$360.			
7			345.	355.	360.	\$375.		
8			345.	355.	360.	375.		
-----								
9			355.	365.	370.	385.	\$405.	\$470.
10			355.	365.	370.	385.	405.	470.
11			355.	365.	370.	385.	405.	470.
-----								
12			365.	375.	380.	395.	415.	480.
13			365.	375.	380.	395.	415.	480.
14			365.	375.	380.	395.	415.	480.
-----								
15			375.	385.	390.	405.	425.	490.
16			375.	385.	390.	405.	425.	490.
17			375.	385.	390.	405.	425.	490.
-----								
18			385.	395.	400.	415.	435.	500.

CITY OF GRAND JUNCTION, COLORADO

HEALTH DEPARTMENT

1957 BUDGET

Sheet 1 of 1  
 Dept Health  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October, 1956

Code: PH  
 Health Dept.

PH-a PERSONAL SERVICES

Sanitation Inspector	12 mo @ \$335.00	\$ 4,020.00	
Semi-skilled labor	200 M hr @ 1.71	<u>342.00</u>	
Sub-total		\$ 4,362.00	
Social Security, 2 $\frac{1}{4}$ %		98.15	
Workmen's Compensation		<u>15.85</u>	
Total Personal Services		\$ 4,476.00	\$ 4,476.00

PH-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 700.00	
Equipment Rental (Fly Spray)	100.00	
Chemicals (Fly spray)	1,250.00	
Printing & incidentals	<u>40.00</u>	
Total Other Recurring Expenses	<u>\$2,090.00</u>	\$ 2,090.00

CONTRIBUTION TO MESA COUNTY HEALTH DEPARTMENT, \$ 7,500.00

GARBAGE COLLECTION \$10,800.00

PH-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$24,866.00

REMARKS



CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1957 BUDGET

Sheet 1 of 11  
 Dept Park  
 Fund General  
 Submtd by Cheever  
 Title City Mgr.  
 Date October 1956

SUMMARY

Sub-Departments	Personal Services	Other Recurring Expenses	Capital Outlay	Total by Sub-Depts.
P-1 Golf Course	\$19,116.00	\$ 1,950.00	\$ 200.00	\$ 21,266.00
P-2 Football Stad. & Field	2,752.00	1,245.00		3,997.00
P-3 Baseball Stad. & Field	3,443.00	2,130.00	200.00	5,773.00
P-4 Small Parks	12,742.00	1,056.00	--	13,798.00
P-5 Lincoln Park	18,278.00	4,010.00	2,000.00	24,288.00
P-6 Auditorium	2,419.00	810.00	800.00	4,029.00
P-7 Zoo	4,306.00	2,440.00	--	6,746.00
P-8 Forestry	13,005.00	2,600.00	1,000.00	16,605.00
P-9 Center Parkings	1,322.00	380.00	--	1,702.00
P-10 Sherwood Park	2,314.00	1,186.00	--	3,500.00
Total by Classification	<u>\$79,697.00</u>	<u>\$17,807.00</u>	<u>\$4,200.00</u>	<u>\$101,704.00</u>
PARK DEPARTMENT - TOTAL BUDGET --				<u>\$101,704.00</u>

Note: Bonds & Interest for Stadium Bonds are carried under GG-9.

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1953	Actual 1954	Actual 1955	Estimate 1956	Proposed 1957
P-1	\$16,007.77	\$14,873.35	\$19,430.00	\$19,160.00	\$ 21,266.00
P-2	3,861.53	4,874.12	3,660.00	3,660.00	3,997.00
P-3	5,068.64	4,502.98	5,150.00	5,050.00	5,773.00
P-4	9,901.38	9,359.45	10,980.00	14,950.00	13,798.00
P-5	22,645.04	24,008.48	23,000.00	23,000.00	24,288.00
P-6	689.68	2,562.56	3,050.00	3,050.00	4,029.00
P-7	6,156.11	6,977.89	6,560.00	6,550.00	6,746.00
P-8	14,700.39	13,479.51	15,350.00	15,330.00	16,605.00
P-9	1,392.03	1,211.23	1,570.00	1,550.00	1,702.00
P-10	3,261.66	3,546.09	5,050.00	7,000.00	3,500.00
	<u>\$83,684.33</u>	<u>\$85,395.66</u>	<u>\$93,800.00</u>	<u>\$99,300.00</u>	<u>\$101,704.00</u>

## CITY OF GRAND JUNCTION, COLORADO

## PARK DEPARTMENT

1957 BUDGET

Sheet 2 of 11  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1956

Code: P-1  
 Golf Course

P-1-a PERSONAL SERVICES

Superintendent	2-3/5 mo	@ \$400.00	\$ 1,040.00	
Golf Professional	12 mo	@ 240.00	2,880.00	
Foreman	700 hrs	@ 2.02	1,414.00	
Skilled labor	900 hrs	@ 1.88	1,692.00	
Semi-skilled labor	3,550 hrs	@ 1.71	6,070.00	
Common labor	2,900 hrs	@ 1.61	4,669.00	
Bldg Custodian	12 mo	@ 60.00	<u>720.00</u>	
Sub-total			\$18,485.00	
Social Security, 2 $\frac{1}{4}$ %			416.00	
Workmen's Compensation			<u>215.00</u>	
Total Personal Services			<u>\$19,116.00</u>	\$19,116.00

P-1-b OTHER RECURRING EXPENSES

Heat		\$ 250.00	
Maintenance of equipment		325.00	
Maintenance of building		275.00	
Supplies & materials		500.00	
Gas & oil		<u>600.00</u>	
Total Other Recurring Expenses		<u>\$ 1,950.00</u>	\$ 1,950.00

P-1-c CAPITAL OUTLAY

One Verti-cut Mower		<u>\$ 200.00</u>	
Total Capital Outlay		<u>\$ 200.00</u>	<u>\$ 200.00</u>

GRAND TOTAL BUDGET

\$21,266.00REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1957 BUDGET

Sheet 3 of 11  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1956

Code: P-2  
 Football Stadium  
 & Football Field

P-2-a PERSONAL SERVICES

Superintendent	3/5 mo @ \$400.00	\$ 240.00	
Foreman	150 hrs @ 2.02	303.00	
Skilled labor	208 hrs @ 1.88	391.00	
Semi-skilled labor	200 hrs @ 1.71	342.00	
Common labor	860 hrs @ 1.61	<u>1,384.60</u>	
Sub-total		\$2,660.60	
Social Security, 2 $\frac{1}{4}$ %		60.00	
Workmen's Compensation		<u>31.40</u>	
Total Personal Services		<u>\$2,752.00</u>	\$2,752.00

P-2-b OTHER RECURRING EXPENSES

Lights	\$ 600.00	
Gas & Oil	75.00	
Equipment repair	40.00	
Maintenance of Stadium & Field	280.00	
Materials and supplies	<u>250.00</u>	
Total Other Recurring Expenses	<u>\$1,245.00</u>	\$1,245.00

P-2-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$3,997.00</u>

REMARKS

Bonds and interest on Stadium carried under GG-9.

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1957 BUDGET

Sheet 4 of 11  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1956

Code: P-3  
 Baseball Stadium  
 & Baseball Field

P-3-a PERSONAL SERVICES

Superintendent	4/5 mo @ \$400.00	\$ 320.00	
Foreman	150 hrs @ 2.02	303.00	
Skilled labor	208 " @ 1.88	391.00	
Semi-skilled labor	450 " @ 1.71	769.50	
Common labor	960 " @ 1.61	<u>1,545.60</u>	
Sub-total		\$3,329.10	
Social Security, 2 $\frac{1}{4}$ %		74.90	
Workmen's Compensation		<u>39.00</u>	
Total Personal Services		<u>\$3,443.00</u>	\$3,443.00

P-3-b OTHER RECURRING EXPENSES

Lights	\$1,500.00	
Maintenance of Stadium & Field	350.00	
Gas & Oil	50.00	
Repair to Equipment	50.00	
Materials & supplies	<u>180.00</u>	
Total Other Recurring Expenses	<u>\$2,130.00</u>	\$2,130.00

P-3-c CAPITAL OUTLAY

Replace glass brick with regular red brick	\$ <u>200.00</u>	
Total Capital Outlay	<u>\$ 200.00</u>	<u>\$ 200.00</u>
GRAND TOTAL BUDGET		<u>\$5,773.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1957 BUDGET

Sheet 5 of 11  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1956

P-4  
 Small Parks

P-4-a PERSONAL SERVICES

Superintendent	2-1/5 mo @	\$400.00	\$	880.00	
Foreman	150 hrs @	2.02		303.00	
Semi-skilled labor	300 hrs @	1.71		513.00	
Common labor	6,600 hrs @	1.61		<u>10,626.00</u>	
Sub-total				\$12,322.00	
Social Security, 2 1/4%				277.25	
Workmen's Compensation				<u>142.75</u>	
Total Personal Services				<u>\$12,742.00</u>	\$12,742.00

P-4-b OTHER RECURRING EXPENSES

Lawn Hose			\$	300.00	
Materials				500.00	
Incidental Supplies				<u>256.00</u>	
Total Other Recurring Expenses			\$	<u>1,056.00</u>	\$ 1,056.00

P-4-c CAPITAL OUTLAY

None			\$	<u>x x x</u>	
Total Capital Outlay			\$	<u>x x x</u>	\$ <u>x x x</u>

GRAND TOTAL BUDGET \$13,798.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1957 BUDGET

Sheet 6 of 11  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October, 1956

Code: P-5  
 Lincoln Park

P-5-a PERSONAL SERVICES

Superintendent	3-3/5 mo	@ \$400.00	\$ 1,440.00
Foreman	700 hrs	@ 2.02	1,414.00
Skilled labor	416 hrs	@ 1.88	782.00
Semi-skilled labor	5,000 hrs	@ 1.71	8,550.00
Common labor	3,400 hrs	@ 1.61	<u>5,474.00</u>

Sub-total \$17,660.00

Social Security, 2 $\frac{1}{4}$ % 397.35  
 Workmen's Compensation 220.65

Total Personal Services \$18,278.00      \$18,278.00

P-5-b OTHER RECURRING EXPENSES

Heat	\$ 50.00
Gas & Oil	500.00
Maintenance of Equipment	400.00
Maintenance of Building	100.00
Lawn Hose	300.00
Fertilizer	200.00
Miscellaneous Supplies	410.00
Dues, Conferences, Magazines	250.00
Electricity	<u>1,800.00</u>

Total Other Recurring Expenses \$ 4,010.00      \$ 4,010.00

P-5-c CAPITAL OUTLAY

Rebuild asphalt walks	\$ 1,000.00
1/3 on 1 $\frac{1}{2}$ T Truck	<u>1,000.00</u>

Total Capital Outlay \$ 2,000.00      \$ 2,000.00

GRAND TOTAL BUDGET \$24,288.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1957 BUDGET

Sheet 7 of 11  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1956

Code: P-6  
 Auditorium

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P-6-a PERSONAL SERVICES

Superintendent	2/5 mo @ \$400.00	\$ 160.00	
Foreman	75 hrs @ 2.02	151.50	
Custodian	450 hrs @ 1.71	769.50	
Semi-skilled labor	500 hrs @ 1.71	855.00	
Common labor	250 hrs @ 1.61	<u>402.50</u>	
Sub-total		\$2,338.50	
Social Security, 2 $\frac{1}{4}$ %		52.60	
Workmen's Compensation		<u>27.90</u>	
Total Personal Services		<u>\$2,419.00</u>	\$2,419.00

P-6-b OTHER RECURRING EXPENSES

Heat	\$ 250.00	
Electricity & Gas	300.00	
Building Maintenance	200.00	
Incidental Items	<u>60.00</u>	
Total Other Recurring Expenses	\$ 810.00	\$ 810.00

P-6-c CAPITAL OUTLAY

Paint Building	\$ 800.00	
Total Capital Outlay	<u>\$ 800.00</u>	<u>\$ 800.00</u>

GRAND TOTAL BUDGET \$4,029.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1957 BUDGET

Sheet 8 of 11  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1956

Code: P-7  
 Zoo

P-7-a PERSONAL SERVICES

Superintendent	1/5 mo @ \$400.00	\$	80.00	
Foreman	75 hrs @ 2.02		151.50	
Semi-skilled labor	2300 hrs @ 1.71		3,933.00	
Sub-total			\$4,164.50	
Social Security, 2 $\frac{1}{4}$ %			94.00	
Workmen's Compensation			48.00	
Total Personal Services			<u>\$4,306.00</u>	\$4,306.00

P-7-b OTHER RECURRING EXPENSES

Heat		\$	100.00	
Feed			2,000.00	
Repairs			220.00	
Incidentals			120.00	
Total Other Recurring Expenses			<u>\$2,440.00</u>	\$2,440.00

P-7-c CAPITAL OUTLAY

None		\$	x x x	
Total Capital Outlay			<u>x x x</u>	\$ x x x
GRAND TOTAL BUDGET				<u>\$6,746.00</u>

REMARKS



CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1957 BUDGET

Sheet 9 of 11  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1956

Code: P-8  
 Forestry

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P-8-a PERSONAL SERVICES

Superintendent	1-2/5 mo @ \$400.00	\$ 560.00	
Skilled Labor	4,300 hrs @ 1.88	8,084.00	
Semi-skilled labor	2,300 hrs @ 1.71	<u>3,933.00</u>	
Sub-total		\$12,577.00	
Social Security, 2 $\frac{1}{4}$ %		283.00	
Workmen's Compensation		<u>145.00</u>	
Total Personal Services		<u>\$13,005.00</u>	\$13,005.00

P-8-b OTHER RECURRING EXPENSES

Gas & Oil		\$ 200.00	
Nursery Stock		1,500.00	
Equipment Rental		400.00	
Spray Chemicals		<u>500.00</u>	
Total Other Recurring Expenses		<u>\$ 2,600.00</u>	\$ 2,600.00

P-8-c CAPITAL OUTLAY

1/3 on 1 $\frac{1}{2}$ Ton Truck		<u>\$ 1,000.00</u>	
Total Capital Outlay		<u>\$ 1,000.00</u>	\$ 1,000.00
GRAND TOTAL BUDGET			<u>\$16,605.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1957 BUDGET

Sheet 10 of 11  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1956

Code: P-9  
 Center Parkings

P-9-a PERSONAL SERVICES

Superintendent	2/5 mo @ \$400.00	\$ 160.00	
Foreman	100 hrs @ 2.02	202.00	
Semi-skilled labor	300 hrs @ 1.71	513.00	
Common labor	250 hrs @ 1.61	<u>402.50</u>	
Sub-total		\$1,277.50	
Social Security, 2 $\frac{1}{4}$ %		29.00	
Workmen's Compensation		<u>15.50</u>	
Total Personal Services		<u>\$1,322.00</u>	\$1,322.00

P-9-b OTHER RECURRING EXPENSES

Plants		\$ 300.00	
Repairs		<u>80.00</u>	
Total Other Recurring Expenses		<u>\$ 380.00</u>	\$ 380.00

P-9-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$1,702.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1957 BUDGET

Sheet 11 of 11  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1956

Code: P-10  
 Sherwood Park

P-10-a PERSONAL SERVICES

Superintendent	1/5 mo @ \$400.00	\$	80.00	
Foreman	150 hrs @ 2.02		303.00	
Skilled labor	200 hrs @ 1.88		376.00	
Semi-skilled labor	300 hrs @ 1.71		513.00	
Common labor	600 hrs @ 1.61		<u>966.00</u>	
Sub-total			\$2,238.00	
Social Security, 2 $\frac{1}{4}$ %			50.35	
Workmen's Compensation			<u>25.65</u>	
Total Personal Services			<u>\$2,314.00</u>	\$2,314.00

P-10-b OTHER RECURRING EXPENSES

Equipment Rental		\$	500.00	
Materials			<u>686.00</u>	
Total Other Recurring Expenses			\$1,186.00	1,186.00

P-10-c CAPITAL OUTLAY

All work contemplated in this Park could be considered Capital Outlay.		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET				<u>\$3,500.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1957 BUDGET

Sheet 1 of 6  
 Dept Airport  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks.  
 Date October 1956

Code: AIRPORT

ESTIMATED INCOME:

Avis Auto Rental	\$	800.00
Insurance		130.00
C. A. A. Leases		1,385.00
57 Cab - taxi		2,000.00
Frontier Air Lines		3,500.00
Grand Junction Air Craft, Inc. (Lease)		600.00
Monarch Aviation - gasoline sales		4,000.00
Monarch Aviation - Lease		6,600.00
Weather Bureau - Lease		<u>985.00</u>

TOTAL

\$20,000.00

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1957 BUDGET

Sheet 2 of 6  
 Dept Airport  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October, 1956

Code: AIRPORT (Total)

A-a PERSONAL SERVICES

Engineer	3 mo @	\$600.00	\$	1,800.00	
Custodian	12 " @	265.00		3,180.00	
Asst. Custodian	12 " @	250.00		3,000.00	
Superintendent	1 " @	400.00		400.00	
Foreman	120 hr @	2.02		242.40	
Skilled labor	750 " @	1.88		1,410.00	
Semi-skilled lbr	450 " @	1.71		769.50	
Common labor	300 " @	1.61		483.00	
				<u>11,284.90</u>	
Sub-total				\$11,284.90	
Social Security, 2 $\frac{1}{4}$ %				254.10	
Workmen's Compensation				<u>169.00</u>	
Total Personal Services				<u>\$11,708.00</u>	\$11,708.00

A-b OTHER RECURRING EXPENSES

Equipment Rental			\$	2,600.00	
Supplies, Fuel & Water				3,000.00	
Insurance & Misc.				500.00	
Material - Oil, Gravel, Sand, etc.				3,000.00	
Electricity				4,500.00	
Electrical maintenance & supplies				<u>150.00</u>	
Total Other Recurring Expenses				<u>\$13,750.00</u>	\$13,750.00

A-c CAPITAL CUTLAY

Sponsor's Share - Rebuild Runway				<u>\$83,216.00</u>	
Total Capital Cutlay				<u>\$83,216.00</u>	\$83,216.00
GRAND TOTAL BUDGET					<u>\$108,674.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO  
AIRPORT  
1957 BUDGET

Sheet 3 of 6  
Dept Airport  
Fund General  
Submtd by Burton  
Title Dir Pub Wks  
Date October 1956

Code: A-1  
Building, O & M

A-1-a PERSONAL SERVICES

Custodian	12 mo	@	\$265.00	\$3,180.00	
Asst. Custodian	12 "	@	250.00	3,000.00	
Skilled labor	50 hrs	@	1.88	94.00	
Semi-skilled labor	50 "	@	1.71	85.50	
Common labor	50 "	@	1.61	<u>80.50</u>	
Sub-total				\$6,440.00	
Social Security, 2 $\frac{1}{4}$ %				145.00	
Workmen's Compensation				<u>96.00</u>	
Total Personal Services				<u>\$6,681.00</u>	\$ 6,681.00

A-1-b OTHER RECURRING EXPENSES

Equipment Rental				\$ 100.00	
Supplies, Fuel & Water				3,000.00	
Insurance & Misc.				<u>500.00</u>	
Total Other Recurring Expenses				<u>\$3,600.00</u>	\$ 3,600.00

A-1-c CAPITAL OUTLAY

None				<u>\$ x x x</u>	
Total Capital Outlay				<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET					<u>\$10,281.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1957 BUDGET

Sheet 4 of 6  
 Dept Airport  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: A-2  
 Runways

A-2-a PERSONAL SERVICES

Engineer	3 mo	@	\$600.00	\$1,800.00	
Supt. of Highways	1 "	@	400.00	400.00	
Foreman	100 hrs	@	2.02	202.00	
Skilled labor	400 "	@	1.88	752.00	
Semi-skilled labor	300 "	@	1.71	513.00	
Common labor	200 "	@	1.61	322.00	
				<u>3,989.00</u>	
Sub-total				\$3,989.00	
Social Security, 2 $\frac{1}{4}$ %				90.00	
Workmen's Compensation				<u>61.00</u>	
Total Personal Services				<u>\$4,140.00</u>	\$ 4,140.00

A-2-b OTHER RECURRING EXPENSES

Equipment Rental	\$2,000.00	
Material	<u>3,000.00</u>	
Total Other Recurring Expenses	<u>\$5,000.00</u>	\$ 5,000.00

A-2-c CAPITAL OUTLAY

Rebuild EW Runway (Sponsor's Share of C.A.A. Project) July 1, 1956 - June 30, 1957.	<u>\$83,216.00</u>	
Total Capital Outlay	<u>\$83,216.00</u>	\$83,216.00
GRAND TOTAL BUDGET		<u>\$92,356.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1957 BUDGET

Sheet 5 of 6  
 Dept Airport  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: A-3  
 Snow Removal

-----  
A-3-a PERSONAL SERVICES

Foreman	20 hrs @ \$ 2.02	\$ 40.40	
Skilled labor	100 " @ 1.88	<u>188.00</u>	
Sub-total		\$ 228.40	
Social Security, 2 $\frac{1}{4}$ %		5.60	
Workmen's Compensation		<u>3.00</u>	
Total Personal Services		<u>\$ 237.00</u>	\$237.00

A-3-b OTHER RECURRING EXPENSES

Equipment Rental		<u>\$ 300.00</u>	
Total Other Recurring Expenses		<u>\$ 300.00</u>	\$300.00

A-3-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$537.00</u>

REMARKS



CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1957 BUDGET

Sheet 6 of 6  
 Dept Airport  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: A-4  
 Electrical Maintenance

-----  
A-4-a PERSONAL SERVICES

Skilled labor	200 hrs @ \$1.88	\$ 376.00	
Semi-skilled labor	100 " @ 1.71	171.00	
Common labor	50 " @ 1.61	<u>80.50</u>	
Sub-total		\$ 627.50	
Social Security, 2 $\frac{1}{4}$ %		15.50	
Workmen's Compensation		<u>7.00</u>	
Total Personal Services		<u>\$ 650.00</u>	\$ 650.00

A-4-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 200.00	
Electricity		4,500.00	
Miscellaneous Material		<u>150.00</u>	
Total Other Recurring Expenses		<u>\$4,850.00</u>	\$4,850.00

A-4-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$5,500.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957 BUDGET

Sheet 1 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

SUMMARY

Sub-Departments	Personal Services	Other re-curring Expenses	Capital Outlay	Total by Sub-Depts.
H-1 Trash Removal	\$ 38,023.	\$ 13,710.	\$ -	\$ 51,733.00
H-2 Sweeping	12,141.	11,480.	-	23,621.00
H-3 White Wings	7,150.	50.	-	7,200.00
H-4 Flushing	3,486.	2,714.	-	6,200.00
H-5 Patching	10,223.	5,610.	-	15,833.00
H-6 Reconstruction	13,402.	48,470.	-	61,872.00
H-7 Leaf Removal	2,340.	1,060.	-	3,400.00
H-8 Snow Removal	1,806.	1,694.	-	3,500.00
H-9 Traffic	5,531.	5,650.	10,000.	21,181.00
H-10 Maint & Open Sts.	12,706.	9,620.	15,000.	37,326.00
H-11 Street Lighting	3,317.	35,830.	1,000.	40,147.00
H-12 State Maintenance	2,241.	1,780.	-	4,021.00
H-13 Parking Lots	645.	18,200.	-	18,845.00
Total by Classification	<u>\$113,011.</u>	<u>\$155,868.</u>	<u>\$26,000.</u>	<u>\$294,879.00</u>
HIGHWAY DEPARTMENT	-	TOTAL BUDGET REQUEST	.	<u>\$294,879.00</u>

\* \* \* \* \*

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1953	Actual 1954	Actual 1955	Estimate 1956	Proposed 1957
H-1	\$ 40,491.96	\$ 42,274.84	\$ 43,150.00	\$ 48,400.00	\$ 51,733.00
H-2	16,547.20	17,634.48	19,600.00	21,100.00	23,621.00
H-3	7,171.16	6,683.13	7,050.00	7,100.00	7,200.00
H-4	5,478.51	3,614.02	6,400.00	6,000.00	6,200.00
H-5	12,645.08	12,610.50	13,050.00	13,500.00	15,833.00
H-6	55,401.38	46,696.76	50,300.00	60,000.00	61,872.00
H-7	2,914.94	2,076.68	3,400.00	3,000.00	3,400.00
H-8	629.38	1,251.66	3,000.00	3,000.00	3,500.00
H-9	9,105.81	4,779.38	18,000.00	11,000.00	21,181.00
H-10	37,097.79	50,505.06	25,750.00	32,300.00	37,326.00
H-11	27,566.06	27,302.91	32,900.00	36,000.00	40,147.00
H-12	-	3,583.19	3,600.00	3,600.00	4,021.00
H-13	-	-	-	-	18,845.00
	<u>\$215,049.27</u>	<u>\$219,012.61</u>	<u>\$226,200.00</u>	<u>\$245,000.00</u>	<u>\$294,879.00</u>

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957

Sheet 2 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: H-1  
 Trash Removal

H-1-a PERSONAL SERVICES

Supt of Highways	4 mo @	\$400.00	\$ 1,600.00
Foreman	400 hr @	2.02	808.00
Skilled labor	200 " @	1.88	376.00
Semi-skilled labor	10,200 " @	1.71	17,442.00
Common labor	10,200 " @	1.61	<u>16,422.00</u>

Sub-total \$36,648.00

Social Security, 2 $\frac{1}{4}$ %	825.00
Workmen's Compensation	<u>550.00</u>

Total Personal Services \$38,023.00    \$38,023.00

H-1-b OTHER RECURRING EXPENSES

Equipment Rental	\$10,500.00
Dump Operator (contract) \$225. per mo.	2,700.00
Supplies & Miscellaneous	<u>510.00</u>

Total Other Recurring Expenses \$13,710.00    \$13,710.00

H-1-c CAPITAL OUTLAY

None \$    x    x    x

Total Capital Outlay \$    x    x    x    \$    x    x    x

GRAND TOTAL BUDGET \$51,733.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957 BUDGET

Sheet 3 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: H-2  
 Sweeping

H-2-a PERSONAL SERVICES

Supt of Highways	2½ mo @ \$400.00	\$ 1,000.00	
Foreman	320 hr @ 2.02	646.40	
Skilled labor	2,700 " @ 1.88	5,076.00	
Semi-skilled lbr	1,500 " @ 1.71	2,565.00	
Common labor	1,500 " @ 1.61	2,415.00	
Sub-total		\$11,702.40	
Social Security, 2¼%		263.30	
Workmen's Compensation		175.30	
Total Personal Services		<u>\$12,141.00</u>	\$12,141.00

H-2-b OTHER RECURRING EXPENSES

Equipment Rental	\$11,000.00	
Tools & Miscellaneous	480.00	
Total Other Recurring Expenses	<u>\$11,480.00</u>	\$11,480.00

H-2-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$23,621.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957 BUDGET

Sheet 4 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: H-3  
 White Wings

-----  
H-3-a PERSONAL SERVICES

Supt of Highways	1/2 month @ \$400.00	\$ 200.00	
Common labor	4,160 man hr @ 1.61	<u>6,697.60</u>	
Sub-total		\$6,897.60	
Social Security, 2 1/4%		150.40	
Workmen's Compensation		<u>102.00</u>	
Total Personal Services		<u>\$7,150.00</u>	\$7,150.00

H-3-b OTHER RECURRING EXPENSES

Equipment rental & Miscellaneous		<u>\$ 50.00</u>	
Total Other Recurring Expenses		<u>\$ 50.00</u>	\$ 50.00

H-3-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	\$ x x x
GRAND TOTAL BUDGET			<u>\$7,200.00</u>

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957 BUDGET

Sheet 5 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: H-4  
 Flushing

H-4-a PERSONAL SERVICES

Supt of Highways	1 month	@	\$400.00	\$	400.00	
Foreman	80 hrs	@	2.02		161.60	
Skilled labor	1,400 "	@	1.88		2,632.00	
Semi-skilled labor	50 "	@	1.71		85.50	
Common labor	50 "	@	1.61		80.50	
Sub-total					\$3,359.60	
Social Security, 2 $\frac{1}{4}$ %					76.00	
Workmen's Compensation					50.40	
Total Personal Services					<u>\$3,486.00</u>	\$3,486.00

H-4-b OTHER RECURRING EXPENSES

Equipment Rental				\$2,600.00		
Miscellaneous Valves, etc.				<u>114.00</u>		
Total Other Recurring Expenses					<u>\$2,714.00</u>	\$2,714.00

H-4-c CAPITAL OUTLAY

None				<u>\$ x x x</u>		
Total Capital Outlay					<u>\$ x x x</u>	\$ x x x
GRAND TOTAL BUDGET						<u>\$6,200.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957 BUDGET

Sheet 6 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: H-5  
 Patching

H-5-a PERSONAL SERVICES

Supt of Highways	4 mo	@	\$400.00	\$ 1,600.00	
Foreman	350 hrs	@	2.02	707.00	
Skilled labor	900 "	@	1.88	1,692.00	
Semi-skilled labor	2,200 "	@	1.71	3,762.00	
Common labor	1,300 "	@	1.61	<u>2,093.00</u>	
Sub-total				\$ 9,854.00	
Social Security, 2 $\frac{1}{4}$ %				221.75	
Workmen's Compensation				<u>147.25</u>	
Total Personal Services				<u>\$10,223.00</u>	\$10,223.00

H-5-b OTHER RECURRING EXPENSES

Equipment rental				\$ 3,000.00	
Materials				2,500.00	
Tools, etc.				<u>110.00</u>	
Total Other Recurring Expenses				<u>\$5,610.00</u>	\$ 5,610.00

H-5-c CAPITAL OUTLAY

None				<u>\$ x x x</u>	
Total Capital Outlay				<u>\$ x x x</u>	\$ x x x
GRAND TOTAL BUDGET					<u>\$15,833.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957 BUDGET

Sheet 7 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: H-6  
 Reconstruction

H-6-a PERSONAL SERVICES

Supt of Highways	6 mo	@	\$400.00	\$ 2,400.00	
Foreman	500 hrs	@	2.02	1,010.00	
Skilled labor	2,200 "	@	1.88	4,136.00	
Semi-skilled labor	2,200 "	@	1.71	3,762.00	
Common labor	1,000 "	@	1.61	<u>1,610.00</u>	
Sub-total				\$12,918.00	
Social Security, 2¼%				290.65	
Workmen's Compensation				<u>193.35</u>	
Total Personal Services				<u>\$13,402.00</u>	\$13,402.00

H-6-b OTHER RECURRING EXPENSES

Equipment rental	\$12,000.00	
Materials	<u>36,470.00</u>	
Total Other Recurring Expenses	<u>\$48,470.00</u>	\$48,470.00

H-6-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$61,872.00</u>

REMARKS



CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957 BUDGET

Sheet 8 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: H-7  
 Leaf Removal

-----  
H-7-a PERSONAL SERVICES

Supt of Highways	1/2 mo @ \$400.00	\$ 200.00	
Foreman	80 hrs @ 2.02	161.60	
Skilled labor	200 " @ 1.88	376.00	
Semi-skilled labor	650 " @ 1.71	1,111.50	
Common labor	250 " @ 1.61	402.50	
		<u>2,251.60</u>	
Sub-total		\$2,251.60	
Social Security, 2 $\frac{1}{4}$ %		50.00	
Workmen's Compensation		<u>38.40</u>	
Total Personal Services		<u>\$2,340.00</u>	\$2,340.00

H-7-b OTHER RECURRING EXPENSES

Equipment rental		\$1,000.00	
Miscellaneous tools		<u>60.00</u>	
Total Other Recurring Expenses		<u>\$1,060.00</u>	\$1,060.00

H-7-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$3,400.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957 BUDGET

Sheet 9 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: H-8  
 Snow Removal

H-8-a PERSONAL SERVICES

Supt of Highways	1/2 mo	@ \$400.00	\$ 200.00	
Foreman	70 hrs	@ 2.02	141.40	
Skilled labor	300 "	@ 1.88	564.00	
Semi-skilled labor	300 "	@ 1.71	513.00	
Common labor	200 "	@ 1.61	<u>322.00</u>	
Sub-total			\$1,740.40	
Social Security, 2 $\frac{1}{4}$ %			39.00	
Workmen's Compensation			<u>26.60</u>	
Total Personal Services			<u>\$1,806.00</u>	\$1,806.00

H-8-b OTHER RECURRING EXPENSES

Equipment rental			\$1,200.00	
Material - salt, sand, etc.			<u>494.00</u>	
Total Other Recurring Expenses			<u>\$1,694.00</u>	\$1,694.00

H-8-c CAPITAL OUTLAY

None			<u>\$ x x x</u>	
Total Capital Outlay			<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET				<u>\$3,500.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957 BUDGET

Sheet 10 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: H-9  
 Traffic

H-9-a PERSONAL SERVICES

Supt of Highways	1/2 mo	@ \$400.00	\$ 200.00	
Foreman	1,300 hrs	@ 2.02	2,626.00	
Skilled labor	80 "	@ 1.88	150.40	
Semi-skilled labor	1,000 "	@ 1.71	1,710.00	
Common labor	400 "	@ 1.61	644.00	
Sub-total			\$5,330.40	
Social Security, 2 $\frac{1}{4}$ %			120.00	
Workmen's Compensation			80.60	
Total Personal Services			<u>\$5,531.00</u>	\$ 5,531.00

H-9-b OTHER RECURRING EXPENSES

Equipment rental			\$ 650.00	
Parts, paints, etc.			<u>5,000.00</u>	
Total Other Recurring Expenses			<u>\$5,650.00</u>	\$ 5,650.00

H-9-c CAPITAL OUTLAY

Signs, Signals & Meters			<u>\$10,000.00</u>	
Total Capital Outlay			<u>\$10,000.00</u>	<u>\$10,000.00</u>
GRAND TOTAL BUDGET				<u>\$21,181.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957 BUDGET

Sheet 11 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: H-10  
 Maintenance and Opening  
 of unimproved streets & alleys  
 Widening of improved streets.

-----  
H-10-a PERSONAL SERVICES

Supt of Highways	3 mo	@	\$400.00	\$	1,200.00	
Foreman	320 Hrs	@	2.02		646.40	
Skilled labor	2,000 "	@	1.88		3,760.00	
Semi-skilled labor	2,000 "	@	1.71		3,420.00	
Common labor	2,000 "	@	1.61		<u>3,220.00</u>	
Sub-total					\$12,246.40	
Social Security, 2 $\frac{1}{4}$ %					275.75	
Workmen's Compensation					<u>183.85</u>	
Total Personal Services					<u>\$12,706.00</u>	\$12,706.00

H-10-b OTHER RECURRING EXPENSES

Equipment Rental				\$	7,500.00	
Maintenance Materials					<u>2,120.00</u>	
Total Other Recurring Expenses					<u>\$ 9,620.00</u>	\$ 9,620.00

H-10-c CAPITAL OUTLAY

Right-of-way					<u>\$15,000.00</u>	
Total Capital Outlay					<u>\$15,000.00</u>	\$15,000.00
GRAND TOTAL BUDGET						<u>\$37,326.00</u>

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957 BUDGET

Sheet 12 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: H-11  
 Street Lights

-----  
H-11-a PERSONAL SERVICES

Working Foreman	1,000 hrs @ \$2.02	\$ 2,020.00	
Semi-skilled labor	500 " @ 1.71	855.00	
Common labor	200 " @ 1.61	<u>322.00</u>	
Sub-total		\$ 3,197.00	
Social Security, 2 $\frac{1}{4}$ %		72.00	
Workmen's Compensation		<u>48.00</u>	
Total Personal Services		<u>\$ 3,317.00</u>	\$ 3,317.00

H-11-b OTHER RECURRING EXPENSES

Electricity - Street & Traffic Lights	\$35,000.00	
Underpass - Electricity	400.00	
Repairs to street lights	300.00	
Equipment Rental	<u>130.00</u>	
Total Other Recurring Expenses	<u>\$35,830.00</u>	\$35,830.00

H-11-c CAPITAL OUTLAY

New Street Lights	<u>\$ 1,000.00</u>	
Total Capital Outlay	<u>\$ 1,000.00</u>	\$ 1,000.00
GRAND TOTAL BUDGET		<u>\$40,147.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957 BUDGET

Sheet 13 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: H-12  
 State Maintenance

H-12-a PERSONAL SERVICES

Supt of Highways	1-1/2 mo	@	\$400.00	\$	600.00
Skilled labor	300 hrs	@	1.88		564.00
Semi-skilled labor	300 "	@	1.71		513.00
Common labor	300 "	@	1.61		<u>483.00</u>

Sub-total \$2,160.00

Social Security, 2 $\frac{1}{4}$ % 48.60  
 Workmen's Compensation 32.40

Total Personal Services \$2,241.00      \$2,241.00

H-12-b OTHER RECURRING EXPENSES

Equipment Rental	\$	800.00
Material		<u>980.00</u>

Total Other Recurring Expenses \$1,780.00      \$1,780.00

H-12-c CAPITAL OUTLAY

None \$    x x x

Total Capital Outlay \$    x x x      \$    x x x

GRAND TOTAL BUDGET \$4,021.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1957 BUDGET

Sheet 14 of 14  
 Dept Highway  
 Fund General  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: H-13  
 Parking Meter Lots

H-13-a PERSONAL SERVICES

Foreman	50 hrs @	\$2.02	\$101.00	
Skilled Labor	100 " @	1.88	188.00	
Semi-skilled labor	100 " @	1.71	171.00	
Common labor	100 " @	1.61	<u>161.00</u>	
Sub-total			\$621.00	
Social Security, 2 $\frac{1}{4}$ %			14.00	
Workmen's Compensation			<u>10.00</u>	
Total Personal Services			<u>\$645.00</u>	\$ 645.00

H-13-b OTHER RECURRING EXPENSES

Equipment Rental	\$	500.00	
Materials		2,055.00	
Parking Meters		7,500.00	
Poles		400.00	
Plates		200.00	
Rental of Lots		7,200.00	
Electricity for lighting		<u>345.00</u>	
Total Other Recurring Expenses		<u>\$18,200.00</u>	\$18,200.00

H-13-c CAPITAL OUTLAY

None	\$	<u>x x x</u>	
Total Capital Outlay	\$	<u>x x x</u>	\$ <u>x x x</u>
GRAND TOTAL BUDGET			<u>\$18,845.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

RECREATION DEPARTMENT

1957 BUDGET

Sheet 1 of 2  
 Dept Recreation  
 Fund General  
 Submtd by Bagby  
 Title Rec Director  
 Date October 1956

Code: R  
 Recreation

R-a PERSONAL SERVICES

Permanent Positions \$ 9,300.00

Temporary Positions:

Parks \$1,300.00  
 OTA 2,700.00  
 Learn-to-Swim 2,050.00  
 Basketball 650.00  
 Center 650.00  
 Social Activities 825.00  
 Rifle Club 300.00  
 Baseball 300.00  
 Ski 250.00

Total Temporary Services-- \$ 9,025.00

Total Personal Services \$18,325.00 \$18,325.00

R-b OTHER RECURRING EXPENSES

Office Supplies \$ 750.00  
 Canteen Supplies 5,000.00  
 Activity Supplies  
     Swim Program 25.00  
     OTA 1,500.00  
     Park 300.00  
     Basketball 100.00  
     Center Operation 100.00  
     Social 50.00  
     Baseball 500.00  
     Badminton 50.00  
 Use of School Facilities 750.00  
 Heat & Light 700.00  
 Maintenance 500.00  
 Communications &  
     Transportation 500.00  
 Printing & Adv. 100.00  
 Insurance 250.00  
     Liability None  
 Rentals 450.00  
 Replacement Truck 750.00  
 Leases 300.00  
 Misc. Unclass. Exp. 1,000.00

Total Other Recurring Expenses \$13,675.00 \$13,675.00

R-c CAPITAL OUTLAY

None \$ x x x

GRAND TOTAL BUDGET

\$32,000.00



CITY OF GRAND JUNCTION, COLORADO

RECREATION DEPARTMENT

1957 BUDGET

Sheet 2 of 2  
Dept Recreation  
Fund General  
Submtd by Bagby  
Title Rec Director  
Date October 1956

Code: R  
Recreation

-----  
REMARKS

Estimated Income: City of Grand Junction, \$ 8,000.00  
School District No. 1, 8,000.00  
Activities, 16,000.00

TOTAL Estimated Income . . . . . \$32,000.00

Actual Expenditures

1952 - \$31,403.91  
1953 - 30,664.43  
1954 - 34,324.82  
1955 - 32,000.00

Budget Estimates

1956 - \$32,000.00  
1957 - 32,000.00

CITY OF GRAND JUNCTION, COLORADO  
STATE TAX ACCOUNT  
1957 BUDGET

Sheet 1 of 1  
Dept Various  
Fund State Tax Acct.  
Submtd by Tomlinson  
Title City Clerk  
Date October, 1956

Code: ST

-----  
ST STATE TAX ACCOUNT

This tax account is set up to provide an appropriation from which to charge remittance to State of Taxes collected by the City on behalf of the State.

It is offset in the Estimated Receipts in a like amount, as we remit only on the basis of our collections.

State Tax Account Estimate,

\$6,500.00

CITY OF GRAND JUNCTION, COLORADO

1957 BUDGET

Sheet 1 of 1  
Dept -  
Fund General  
Submtd by                       
Title                       
Date October 1956

SUBSIDY TO EQUIPMENT DEPARTMENT

-----  
SUBSIDY TO EQUIPMENT DEPARTMENT,

\$15,000.00

CITY OF GRAND JUNCTION, COLORADO

DOG POUND

1957 BUDGET

Sheet 1 of 1  
Dept -  
Fund General  
Submtd by Cheever  
Title City Mgr  
Date October 1956

Code: DP

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CONSTRUCTION OF DOG POUND,

\$2,500.00

CITY OF GRAND JUNCTION, COLORADO

PURCHASE OF LAND

1957 BUDGET

Sheet 1 of 1  
Dept -  
Fund General  
Submtd by Cheever  
Title City Mgr  
Date October 1956

Code: PL

-----  
PURCHASE OF LAND,

\$90,000.00

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1957 BUDGET

Sheet 1 of 11  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

SUMMARY

Sub-Departments	Debt Service	Personal Services	Other Recurring Expenses	Capital Outlay	Total by Sub-Depts.
W-1					
Bookkeeping \$	-	\$15,321.	\$ 3,325.	\$ 2,555.	\$ 21,201.00
W-2					
Filter Plant	-	10,566.	13,860.	-	24,426.00
W-3					
Distribution	-	12,167.	8,885.	-	21,052.00
W-4					
Flowline	-	2,125.	875.	-	3,000.00
W-5					
Intake	-	5,816.	4,210.	-	10,026.00
W-6					
Meters	-	16,146.	3,880.	20,000.	40,026.00
W-7					
Water Main Ext.	-	11,212.	39,840.	-	51,052.00
W-7A					
Water System Imp.	-	-	-	298,015.	298,015.00
W-8					
Watershed	-	2,325.	1,400.	500.	4,225.00
W-9					
Services	-	13,791.	19,260.	-	33,051.00
W-10					
Debt Serv.	<u>175,865.10</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>175,865.10</u>
Total by Classification	<u>\$175,865.10</u>	<u>\$89,469.</u>	<u>\$95,535.</u>	<u>\$321,070.</u>	<u>\$681,939.10</u>

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1953	Actual 1954	Actual 1955	Estimate 1956	Proposed 1957
W-1	\$ 21,077.03	\$ 18,750.00	\$ 14,230.00	\$ 20,080.00	\$ 21,201.00
W-2	15,856.52	16,851.27	18,700.00	20,500.00	24,426.00
W-3	11,162.17	14,767.99	15,000.00	17,000.00	21,052.00
W-4	1,976.52	2,447.95	3,500.00	4,000.00	3,000.00
W-5	4,229.61	4,437.87	8,410.00	7,600.00	10,026.00
W-6	24,836.91	33,198.97	44,250.00	34,000.00	40,026.00
W-7	23,375.18	37,654.55	105,500.00	52,000.00	51,052.00
W-7A	-	-	-	-	298,015.00
W-8	5,672.69	6,500.45	3,000.00	2,700.00	4,225.00
W-9	16,773.90	18,025.61	30,000.00	30,000.00	33,051.00
W-10	127,838.05	136,209.11	131,160.00	162,620.00	175,865.10
	<u>\$252,798.58</u>	<u>\$288,843.77</u>	<u>\$373,750.00</u>	<u>\$350,500.00</u>	<u>\$681,939.10</u>

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1957 BUDGET

Sheet 2 of 11  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: W-1  
 Bookkeeping

-----  
W-1-a PERSONAL SERVICES

Bookkeeper (Reeves)	12 mo @ \$350.00	\$ 4,200.00	
Secretary (Ormsbee)	12 mo @ 300.00	3,600.00	
Meter Reader	12 mo @ 315.00	3,780.00	
Meter Reader (Helper)	@ \$1.61 per hr.	<u>3,348.80</u>	
Sub-total		\$14,928.80	
Social Security, 2 $\frac{1}{4}$ %		335.90	
Workmen's Compensation		<u>56.30</u>	
Total Personal Services		<u>\$15,321.00</u>	\$15,321.00

W-1-b OTHER RECURRING EXPENSES

Printing & Postage		\$ 1,250.00	
Equipment Rental		700.00	
Office equipment repair		275.00	
Office Supplies		<u>1,100.00</u>	
Total Other Recurring Expenses		<u>\$ 3,325.00</u>	\$ 3,325.00

W-1-c CAPITAL OUTLAY

Addressograph Machine & Calculator		\$ <u>2,555.00</u>	
Total Capital Outlay		<u>\$ 2,555.00</u>	\$ <u>2,555.00</u>
GRAND TOTAL BUDGET			<u>\$21,201.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1957 BUDGET

Sheet 3 of 11  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: W-2  
 Filter Plant

-----  
W-2-a PERSONAL SERVICES

Burton	1 mo @	\$625.00	\$	625.00	
Superintendent	1 " @	400.00		400.00	
Filter Plant Op.	12 " @	350.00		4,200.00	
Relief Operator	2,080 hr @	1.88		3,910.40	
Foreman	100 " @	2.02		202.00	
Skilled labor	300 " @	1.88		564.00	
Semi-skilled labor	100 " @	1.71		171.00	
Common labor	100 " @	1.61		161.00	
				<u>161.00</u>	
Sub-total					\$10,233.40
Social Security, 2 $\frac{1}{4}$ %				230.25	
Workmen's Compensation				102.75	
				<u>102.75</u>	
Total Personal Services					<u>\$10,566.00</u> \$10,566.00

W-2-b OTHER RECURRING EXPENSES

Electricity, Heat & Telephone		\$ 2,000.00			
Chemicals		10,000.00			
Building Maintenance		500.00			
Supplies		200.00			
Equipment Rental		400.00			
Plant & Reservoir Maintenance		600.00			
Operators' School		160.00			
				<u>160.00</u>	
Total Other Recurring Expenses					<u>\$13,860.00</u> \$13,860.00

W-2-c CAPITAL OUTLAY

None		\$	<u>x x x</u>		
Total Capital Outlay			<u>x x x</u>		\$ <u>x x x</u>
GRAND TOTAL BUDGET					<u>\$24,426.00</u>

REMARKS



CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1957 BUDGET

Sheet 4 of 11  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: W-3  
 Distribution System

-----  
W-3-a PERSONAL SERVICES

Burton	2 mo	@ \$625.00	\$ 1,250.00	
Water Supt.	2 "	@ 400.00	800.00	
Foreman	700 hrs	@ 2.02	1,414.00	
Skilled labor	1,600 "	@ 1.88	3,008.00	
Semi-skilled labor	1,600 "	@ 1.71	2,736.00	
Common labor	1,600 "	@ 1.61	2,576.00	
Sub-total			\$11,784.00	
Social Security, 2 $\frac{1}{4}$ %			265.50	
Workmen's Compensation			117.50	
Total Personal Services			<u>\$12,167.00</u>	\$12,167.00

W-3-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 3,000.00	
Materials Maintenance	<u>5,885.00</u>	
Total Other Recurring Expenses	<u>\$ 8,885.00</u>	\$ 8,885.00

W-3-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$21,052.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1957 BUDGET

Sheet 5 of 11  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: W-4  
 Flowline

-----  
W-4-a PERSONAL SERVICES

Water Supt.	1/2 mo. @	\$400.00	\$	200.00	
Foreman	50 hrs @	2.02		101.00	
Skilled labor	400 " @	1.88		752.00	
Semi-skilled labor	400 " @	1.71		684.00	
Common labor	200 " @	1.61		<u>322.00</u>	
Sub-total				\$2,059.00	
Social Security, 2 $\frac{1}{4}$ %				46.00	
Workmen's Compensation				<u>20.00</u>	
Total Personal Services				<u>\$2,125.00</u>	\$2,125.00

W-4-b OTHER RECURRING EXPENSES

Material			\$	500.00	
Equipment Rental				<u>375.00</u>	
Total Other Recurring Expenses			\$	<u>875.00</u>	\$ 875.00

W-4-c CAPITAL OUTLAY

None (From Water Improvement Fund)			\$	<u>x x x</u>	
Total Capital Outlay			\$	<u>x x x</u>	\$ <u>x x x</u>
GRAND TOTAL BUDGET					<u>\$3,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1957 BUDGET

Sheet 6 of 11  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: W-5  
 Intake

W-5-a PERSONAL SERVICES

Burton	1 mo.	@	\$625.00	\$	625.00
Intake Operator	12 "	@	300.00		3,600.00
Water Supt.	1/2 "	@	400.00		200.00
Foreman	50 hrs	@	2.02		101.00
Skilled labor	500 "	@	1.88		940.00
Semi-skilled labor	50 "	@	1.71		85.50
Common labor	50 "	@	1.61		80.50

Sub-total \$5,632.00

Social Security, 2 $\frac{1}{4}$ % 126.75  
 Workmen's Compensation 57.25

Total Personal Services \$5,816.00 \$ 5,816.00

W-5-b OTHER RECURRING EXPENSES

Electricity, Heat & Telephone	\$	700.00
Maintenance of Buildings & Equipment		500.00
Equipment rental		200.00
Chemicals		2,810.00

Total Other Recurring Expenses \$4,210.00 \$ 4,210.00

W-5-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$10,026.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO  
 WATER DEPARTMENT  
 1957 BUDGET

Sheet 7 of 11  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: W-6  
 Meter Division

W-6-a PERSONAL SERVICES

Burton	1 mo.	@	\$625.00	\$	625.00	
Water Supt.	1-1/2 "	@	400.00		600.00	
Foreman	700 hrs	@	2.02		1,414.00	
Skilled labor	2,500 "	@	1.88		4,700.00	
Semi-skilled labor	2,500 "	@	1.71		4,275.00	
Common labor	2,500 "	@	1.61		<u>4,025.00</u>	
Sub-total					\$15,639.00	
Social Security, 2 $\frac{1}{4}$ %					351.85	
Workmen's Compensation					<u>155.15</u>	
Total Personal Services					<u>\$16,146.00</u>	\$16,146.00

W-6-b OTHER RECURRING EXPENSES

Equipment Rental				\$	1,500.00	
Material - Maintenance					<u>2,380.00</u>	
Total Other Recurring Expenses					<u>\$ 3,880.00</u>	\$ 3,880.00

W-6-c CAPITAL OUTLAY

New Meters & Fittings (Based on 400 new meter installations)					<u>\$20,000.00</u>	
Total Capital Outlay					<u>\$20,000.00</u>	<u>\$20,000.00</u>
GRAND TOTAL BUDGET						<u>\$40,026.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1957 BUDGET

Sheet 8 of 11  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: W-7  
 Water Main Extensions

-----  
W-7-a PERSONAL SERVICES

Burton	2 mo.	@	\$625.00	\$	1,250.00	
Water Supt.	2 "	@	400.00		800.00	
Foreman	500 hrs	@	2.02		1,010.00	
Skilled labor	1,500 "	@	1.88		2,820.00	
Semi-skilled labor	1,500 "	@	1.71		2,565.00	
Common labor	1,500 "	@	1.61		2,415.00	
					<u>2,415.00</u>	
Sub-total					\$10,860.00	
Social Security, 2 $\frac{1}{4}$ %					244.35	
Workmen's Compensation					<u>107.65</u>	
Total Personal Services					<u>\$11,212.00</u>	\$11,212.00

W-7-b OTHER RECURRING EXPENSES

Equipment Rental				\$	5,000.00	
Material					<u>34,840.00</u>	
Total Other Recurring Expenses					<u>\$39,840.00</u>	\$39,840.00

W-7-c CAPITAL OUTLAY

None				\$	<u>x x x</u>	
Total Capital Outlay					<u>\$ x x x</u>	\$ x x x
GRAND TOTAL BUDGET						<u>\$51,052.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1957 BUDGET

Sheet 8-a of 11  
Dept Water  
Fund Water  
Submtd by Burton  
Title Dir Pub Wks  
Date October 1956

Code: W-7A  
Water System Improvements

-----  
W-7A CAPITAL OUTLAY

Capital Improvement for new large water main,  
being planned by W. F. Turney & Associates,  
Consulting Engineers.

\$298,015.00

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1957 BUDGET

Sheet 9 of 11  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: W-8  
 Water Shed

-----  
W-8-a PERSONAL SERVICES

Burton	1 month @	\$625.00	\$	625.00	
Foreman	50 hrs @	2.02		101.00	
Skilled labor	50 " @	1.88		94.00	
Semi-skilled labor	70 " @	1.71		119.70	
Common labor	70 " @	1.61		112.70	
Summer Caretaker	4 month @	300.00		<u>1,200.00</u>	
Sub-total				\$2,252.00	
Social Security, 2 $\frac{1}{4}$ %				50.70	
Workmen's Compensation				<u>22.30</u>	
Total Personal Services				<u>\$2,325.00</u>	\$2,325.00

W-8-b OTHER RECURRING EXPENSES

Equipment Rental			\$	200.00	
Chemicals (copper sulphate)				200.00	
Forest fees & road maintenance				250.00	
Reservoir & Ditch Assessments				<u>750.00</u>	
Total Other Recurring Expenses				<u>\$1,400.00</u>	\$1,400.00

W-8-c CAPITAL OUTLAY

2 new Measuring Weirs (Carson Lake & Anderson)			\$	<u>500.00</u>	
Total Capital Outlay				<u>\$ 500.00</u>	\$ 500.00
GRAND TOTAL BUDGET					<u>\$4,225.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1957 BUDGET

Sheet 10 of 11  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: W-9  
 Services

-----  
W-9-a PERSONAL SERVICES

Burton	2 mo.	@ \$625.00	\$ 1,250.00	
Water Supt.	2 "	@ 400.00	800.00	
Foreman	450 hrs	@ 2.02	909.00	
Skilled labor	2,000 "	@ 1.88	3,760.00	
Semi-skilled labor	2,000 "	@ 1.71	3,420.00	
Common labor	2,000 "	@ 1.61	<u>3,220.00</u>	
Sub-total			\$13,359.00	
Social Security, 2 $\frac{1}{4}$ %			300.60	
Workmen's Compensation			<u>131.40</u>	
Total Personal Services			<u>\$13,791.00</u>	\$13,791.00

W-9-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 5,000.00	
Material	<u>14,260.00</u>	
Total Other Recurring Expenses	<u>\$19,260.00</u>	\$19,260.00

W-9-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$33,051.00</u>

REMARKS



CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1957 BUDGET

Sheet 11 of 11  
 Dept Water  
 Fund Water  
 Submtd by Hagie  
 Title City Treas.  
 Date October, 1956

Code: W-10  
 Debt Service

Issue	Month Due	Principal Due	Interest Due	Com- mission Due	Total
Series "A"	December (1946)	\$ 36,000.00	\$ 3,080.00	\$ 43.70	\$ 39,123.70
Series "B"	January (1947)	35,000.00	1,087.50	37.70	36,125.20
Revenue (1948)	January	10,000.00	10,350.00	35.90	20,385.90
Revenue (1949)	July	10,000.00	675.00	11.70	10,686.70
1955 Water Improvement)	December	35,000.00	33,425.00	118.60	68,543.60
Water Revenue Reserve		<u>1,000.00</u>			<u>1,000.00</u>
Total Due -- 1957 Budget		<u>\$127,000.00</u>	<u>\$48,617.50</u>	<u>\$247.60</u>	<u>\$175,865.10</u>

SUMMARY OF WATER WORKS INDEBTEDNESS

Issue	Date of Issue	Original Amount	Final Maturity	Balance Due Jan. 1, 1957
Series "A" (1946)	Dec 1, 1946	\$ 500,000.00	1961	\$ 176,000.00
Series "B" (1947)	Jan 1, 1947	430,000.00	1961	90,000.00
Revenue (1948)	Jan 1, 1948	395,000.00	1966	345,000.00
Revenue (1949)	July 1, 1949	100,000.00	1959	30,000.00
Water Bonds (1955)	Apr 1, 1955	1,500,000.00	1970	1,500,000.00
		<u>\$2,925,000.00</u>		<u>\$2,141,000.00</u>

REMARKS

<u>Actual Expenditures</u>		<u>Budget Estimates</u>	
1951 -	\$116,619.05	1956 -	\$162,620.00
1952 -	120,048.36	1957 -	175,865.00
1953 -	127,838.05		
1954 -	136,209.11		
1955 -	147,775.77		

CITY OF GRAND JUNCTION, COLORADO

SEWER DEPARTMENT

1957 BUDGET

Sheet 1 of 1  
 Dept Sewer  
 Fund Sewer  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1956

Code: S  
 Sewer Dept.

S-a PERSONAL SERVICES

Burton	2 mo. @ \$625.00	\$ 1,250.00
Superintendent	2½ mo. @ 400.00	1,000.00
Plant Operator	12 mo. @ 350.00	4,200.00
Relief Operator	950 hrs @ 1.88	1,786.00
Foreman	1000 hrs @ 2.02	2,020.00
Skilled labor	3000 hrs @ 1.88	5,640.00
Semi-skilled labor	3000 hrs @ 1.71	5,130.00
Common labor	3000 hrs @ 1.61	4,830.00

Sub-total \$25,856.00

Social Security, 2½%	581.75
Workmen's Compensation	<u>154.25</u>

Total Personal Services \$26,592.00      \$26,592.00

S-b OTHER RECURRING EXPENSES

Electricity & Telephone	\$ 300.00
Supplies & Plant Repairs	1,000.00
Maintenance & Material	2,500.00
Equipment Rental	4,500.00
Material (new taps)	2,000.00
Operators' School	<u>160.00</u>

Total Other Recurring Expenses \$10,460.00      \$10,460.00

S-c CAPITAL OUTLAY

Capital Improvement	<u>\$62,776.00</u>
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Total Capital Outlay \$62,776.00      \$62,776.00

GRAND TOTAL BUDGET \$99,828.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

DEPARTMENT OF CEMETERIES

1957 BUDGET

Sheet 1 of 1  
 Dept. Cemeteries  
 Fund Cemetery  
 Submtd by Stocker  
 Title Supt. Parks  
 Date October 1956

Code: C  
 Cemeteries

C-a PERSONAL SERVICES

Supt. of Parks	1 mo. @ \$370.00	\$ 400.00	
Foreman	2250 hr. @ 2.02	4,545.00	
Common labor	7000 hr. @ 1.61	11,270.00	
	9250 hr.	<u>\$16,215.00</u>	
Social Security, 2 $\frac{1}{4}$ %		364.85	
Workmen's Compensation		<u>187.15</u>	
Total Personal Services		<u>\$16,767.00</u>	\$16,767.00

C-b OTHER RECURRING EXPENSES

Supplies (gas, oil, tools)	\$ 300.00	
Materials (cement, sand, etc.)	200.00	
Shrubs	200.00	
Miscellaneous	<u>300.00</u>	
Total Other Recurring Expenses	\$ 1,000.00	\$ 1,000.00

C-c CAPITAL OUTLAY

Asphalt Driveway	\$ 1,150.00	
1/3 Truck	<u>1,000.00</u>	
Total Capital Outlay	<u>\$ 2,150.00</u>	\$ 2,150.00

GRAND TOTAL BUDGET \$19,917.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

LINCOLN PARK POOL

1957 BUDGET

Cheet 1 of 1  
 Dept L.P. Pool  
 Fund L. P. Pool  
 Submtd by Stocker  
 Title Supt. Parks  
 Date October 1956

Code: LP

LP-a PERSONAL SERVICES

Supt. of Parks	3/5 mo. @ \$400.00 mo.	\$ 240.00	
Semi-skilled labor	1000 hr. @ 1.71 hr.	1,710.00	
Common labor	100 hr. @ 1.61 hr.	161.00	
Pool Manager	1/2 Season @ 350.00 mo.	530.83	
4 Life Guards	3-1/3 mo. @ 200.00 mo.	2,666.66	
Cashier	3-1/3 mo. @ 200.00 mo.	666.66	
2 Suit Rm. Attend	3-1/3 mo. @ 150.00 mo.	1,000.00	

Sub-total \$6,975.15

Social Security, 2 1/4%	160.00	
Workmen's Compensation	114.85	

Total Personal Services \$7,250.00      \$ 7,250.00

LP-b OTHER RECURRING EXPENSES

Electricity, Coal, Chemicals	\$1,500.00	
Laundry, suits and towels	1,000.00	
General Maintenance & Repairs	800.00	
Miscellaneous	200.00	

Total Other Recurring Expenses \$3,500.00      \$3,500.00

LP-c CAPITAL OUTLAY

1 Vacuum Cleaner, complete (General Playground Equip. inc.)	\$1,000.00	
1 Suit Washer & Dryer	250.00	

Total Capital Outlay \$1,250.00      \$1,250.00

GRAND TOTAL BUDGET \$12,000.00

REMARKS:

Debt Service		
Bonds	\$5,000.00	
Interest	3,000.00	\$8,000.00
		<u>\$20,000.00</u>

CITY OF GRAND JUNCTION, COLORADO

MOYER POOL

1957 BUDGET

Sheet 1 of 1  
 Dept. Moyer Pool  
 Fund Moyer Pool  
 Submtd by Stocker  
 Title Supt Parks  
 Date October 1956

Code: MP

MP-a PERSONAL SERVICES

Supt. of Parks	3/5 mo. @ \$400.00	\$ 240.00	
Semi-skilled labor	1000 hr. @ 1.71	1,710.00	
Common labor	100 hr. @ 1.61	161.00	
Pool Manager	1/2 Season @ 350.00	530.83	
4 Life Guards	3-1/3 mo. @ 200.00	2,666.66	
Cashier	3-1/3 mo. @ 200.00	666.66	
2 Suit Rm. Attend.	3-1/3 mo. @ 150.00	1,000.00	

Sub-total \$6,975.15

Social Security, 2 1/4% 156.95  
 Workmen's Compensation 80.90

Total Personal Services \$7,213.00      \$7,213.00

MP-b OTHER RECURRING EXPENSES

Electricity, Coal, Chemicals	\$ 900.00
Suits & Laundry	1,000.00
General Maintenance & Repairs	1,050.00
Miscellaneous	<u>210.00</u>

Total Other Recurring Expenses \$3,160.00      \$3,160.00

MP-c CAPITAL OUTLAY

The shower room floors should be covered with cement or some other suitable material \$1,000.00

Total Capital Outlay \$1,000.00      \$1,000.00

GRAND TOTAL BUDGET \$11,373.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

LIBRARY

1957 BUDGET

Sheet 1 of 1  
 Dept Library  
 Fund Library  
 Submtd by Olson  
 Title Librarian  
 Date October 1956

Code: L  
 Library

L-a PERSONAL SERVICES

Head Librarian	12 mo.	@ \$350.	\$ 4,200.00
Children's Librarian	12 "	@ 300.	3,600.00
Reference Librarian	12 "	@ 315.	3,780.00
Circulation Librarian	12 "	@ 275.	3,300.00
Secretary	12 "	@ 250.	3,000.00
Library Ass'ts (2) - Pages			2,192.00
Custodian	12 "	@ 130.	<u>1,560.00</u>

Sub-total \$21,632.00

Social Security, 2 $\frac{1}{4}$ % 486.00  
 Workmen's Compensation 22.00

Total Personal Services \$22,140.00 \$22,140.00

L-b OTHER RECURRING EXPENSES

Books, Magazines, Records, etc.	\$ 6,000.00
Fuel, Lights, Telephone	1,718.00
Equipment and supplies - shelves	2,123.00
Building maintenance	500.00
Insurance & miscellaneous items	<u>500.00</u>

Total Other Recurring Expenses \$10,841.00 \$10,841.00

L-c CAPITAL OUTLAY

Fluorescent Lights in two  
 Reading Rooms \$ 1,320.00

Total Capital Outlay \$ 1,320.00 \$ 1,320.00

GRAND TOTAL BUDGET \$34,301.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

STORES & EQUIPMENT

1957 BUDGET

Sheet 1 of 2  
 Dept. Stores & Equip.  
 Fund Stores  
 Submtd by Charles  
 Title Purchasing Agt.  
 Date October, 1956

Code: St.  
 Stores Dept.

ST-1 PERSONAL SERVICES

Purchasing Agent	12 months @ \$425	\$5,100.00
Clerk	12 " @ 330	3,960.00
Clerk	4 " @ 330	<u>1,320.00</u>

Sub-total \$10,380.00

Social Security, 2 $\frac{1}{4}$ %	233.55
Workmen's Compensation	<u>35.45</u>

Total Personal Services \$10,649.00      \$ 10,649.00

ST-2 OTHER RECURRING EXPENSES

Office Supplies	\$ 400.00
Conference Expense	300.00
Equipment Rental	1,000.00
Office Equipment & Miscellaneous items	<u>800.00</u>

Total Other Recurring Expenses \$ 2,500.00      \$ 2,500.00

ST-3 PURCHASES FOR OTHER DEPARTMENTS \$ 250,000.00

ST-4 CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x      \$ x x x

GRAND TOTAL BUDGET \$ 263,149.00

CITY OF GRAND JUNCTION, COLORADO

STORES & EQUIPMENT

1957 BUDGET

Sheet 2 of 2  
 Dept. Stores & Equip.  
 Fund Equipment  
 Submtd. by Charles  
 Title Purchasing Agent  
 Date October, 1956

Code: EQ  
 Equipment

EQ-a PERSONAL SERVICES

Shop Superintendent	12 months @ \$4.00	\$ 4,800.00	
Shop Foreman	12 " @ 365	4,380.00	
Clerk	8 " @ 330	2,640.00	
Carpenter	2080 hours @ \$2.02	4,201.60	
2 Mechanics	5160 " @ \$1.88	9,701.00	
Semi-skilled Labor	4576 " @ \$1.51	<u>7,825.00</u>	

Sub-total \$ 33,547.60

Social Security @ 2 $\frac{1}{4}$ %	758.40	
Workmen's Compensation	350.00	
Total Personal Services	<u>\$ 34,656.00</u>	\$ 34,656.00

EQ-b OTHER RECURRING EXPENSES

Gasoline, Diesel fuel & Oil	\$ 32,000.00	
Tires & Batteries	5,000.00	
Miscellaneous Parts	8,000.00	
Outside Repairs	500.00	
Electricity, heat and telephone	1,500.00	
Misc. Tools and small items	<u>1,000.00</u>	

Total Other Recurring Expenses \$ 48,000.00      \$ 48,000.00

EQ-c CAPITAL OUTLAY

New Equipment and Replacement of Old \$ 31,214.00

Total Capital Outlay \$ 31,214.00      \$ 31,214.00

GRAND TOTAL BUDGET \$113,870.00



CITY OF GRAND JUNCTION, COLORADO

S U M M A R Y    O F    B O N D    I N D E B T E D N E S S

January 1, 1957

Issues	Date of Issue	Original Amount	Ma- turity	Balance : Unpaid 1-1-57	Due in 1957			
					Principal	Interest	Commis- sion	
<u>GENERAL BONDS</u>								
all	6-1-49	\$110,000.	1959	\$33,000.	\$ 11,000.	\$ 481.25	\$ 12.20	\$
Improvement	6-1-49	60,000.	1959	18,000.	6,000.	262.50	6.65	
Intersections	6-1-53	40,000.	1963	34,000.	4,000.	920.00	6.30	
General Bonds		<u>\$210,000.</u>		<u>\$85,000.</u>	<u>\$ 21,000.</u>	<u>\$ 1,663.75</u>	<u>\$ 25.15</u>	<u>\$</u>
<u>WATER BONDS</u>								
"A" (1946)	12-1-46	\$500,000.	1961		\$ 36,000.	\$ 3,080.00	\$ 43.70	\$
"B" (1947)	1-1-47	430,000.	1961		35,000.	1,087.50	37.70	
Revenue Bonds	1-1-48	395,000.	1966		10,000.	10,350.00	35.90	
Revenue Bonds	7-1-49	100,000.	1959		10,000.	675.00	11.70	
ement Bonds (1955)	4-1-55	1,500,000.	1970		35,000.	33,425.00	118.60	
e Bond Reserve					<u>1,000.</u>			
Water Bonds		<u>\$2,925,000.</u>			<u>\$127,000.</u>	<u>\$48,617.50</u>	<u>\$247.60</u>	<u>\$1</u>
n Park Swimming onds	4-1-56	\$ 80,000.	1971	\$80,000.	\$ 5,000.	\$ 2,975.00	\$ 12.40	\$

TOTAL TAX RATE -- CITY OF GRAND JUNCTION  
RATE PER THOUSAND DOLLARS OF VALUATION

<u>*YEAR</u>	<u>CITY</u>	<u>COUNTY</u>	<u>SCHOOLS</u>	<u>STATE</u>	<u>DRAINAGE</u>	<u>TOTAL</u>
1930	\$13.50	\$12.00	\$14.50	\$3.59	\$ x	\$43.59
1931	13.50	12.00	14.50	3.49	1.00	44.59
1932	13.00	10.95	14.00	3.49	1.00	42.44
1933	14.00	12.95	18.80	3.40	1.50	50.65
1934	15.00	14.00	17.30	3.40	1.00	50.70
1935	15.00	15.92	17.50	3.00	1.00	52.42
1936	15.00	13.42	20.10	3.00	1.00	52.52
1937	15.50	16.15	20.10	4.50	1.50	57.75
1938	15.50	14.75	20.60	4.50	1.50	56.85
1939	15.50	15.195	20.97	4.40	1.50	57.565
1940	15.50	14.67	23.00	4.35	1.50	59.02
1941	15.50	15.22	22.40	4.25	1.50	58.87
1942	15.50	14.87	22.40	4.00	1.50	58.27
1943	15.50	14.74	22.40	3.85	1.50	57.99
1944	16.00	14.93	24.40	3.64	1.50	60.47
1945	16.40	16.05	25.05	3.50	1.50	62.50
1946	21.40	17.43	25.05	3.42	2.00	69.30
1947	25.50	23.83	26.61	4.53	2.50	82.97
1948	25.50	24.33	25.50	4.00	2.50	81.83
1949	25.50	24.15	28.00	3.86	2.50	84.01
1950	25.50	25.04	30.87	3.90	3.00	88.31
1951	25.50	25.9022	30.90	3.8578	3.00	89.16
1952	19.00	18.18	20.31	2.71	1.96	62.16
1953	18.50	17.60	28.01	2.71	2.03	68.85
1954	17.50	16.37	31.16	2.70	2.07	69.80
1955	17.50	15.81	28.54	3.63	3.00	68.48

\*YEAR = Year of levy for taxes to be paid the following year.

R E S O L U T I O N

BE IT RESOLVED by the City Council of Grand Junction, Colorado, that the following salaries be paid for the year 1957, effective January 1, 1957, and thereafter until such time as the City Council shall make changes therein. Such salaries shall be paid at the close of each and every month, or other established pay period:

<u>Position</u>	<u>Monthly Salary</u>
City Attorney	\$ 450.00
City Auditor & Ex-Officio City Clerk	475.00
City Treasurer	450.00
Bookkeeper (1)	350.00
Bookkeeper (1)	325.00
Secretaries (4)	300.00
Deputy City Treasurer	285.00
Director of Public Works	625.00
City Engineer	600.00
Assistant City Engineer	400.00
Engineer	390.00
Engineer	360.00
Building & Electrical Inspector	450.00
Plumbing Inspector	400.00
Assistant Building Inspector	335.00
Sanitation Inspector	335.00
Meter Reader	305.00
Supt. of Parks & Cemeteries (plus house, water and telephone at Lincoln Park)	400.00
Supt. of Highways & Airport	400.00
Supt. of Water & Sewers	400.00
Filter Plant Operator (plus house, water and telephone at reservoir hill)	350.00
Sewage Disposal Plant Operator	350.00
Purchasing Agent	425.00
Clerk (Stores & Equipment)	330.00
Storekeeper	330.00
Shop Foreman	400.00
Shop Supervisor	365.00
Intake Operator (plus house, water, telephone and electricity)	300.00
Golf Professional	240.00
Judge of Municipal Court	400.00
Custodian at City Hall	300.00
Custodian at Airport	265.00
Assistant Custodian at Airport	250.00
Chief of Police - 9th, 10th & 11th years	500.00
"    "    "    - 12th, 13th & 14th years	510.00
"    "    "    - 15th, 16th & 17th years	520.00
"    "    "    - 18 years & thereafter	530.00
Assistant Chief of Police 9th, 10th & 11th years	405.00
"    "    "    12th, 13th & 14th years	415.00
"    "    "    15th, 16th & 17th years	425.00
"    "    "    18 years & thereafter	435.00

<u>Position</u>	<u>Monthly Salary</u>
Captains - 9th, 10th & 11 years	395.00
" 12th, 13th & 14th years	405.00
" 15th, 16th & 17th years	415.00
" 18 years & thereafter	425.00
Detectives & Lieutenants 9th,10th & 11th years	380.00
" " 12th, 13th & 14th years	390.00
" " 15th, 16th & 17th years	400.00
" " 18 years & thereafter	410.00
1 Desk Sergeant (now Lieutenant)	400.00
Patrolmen 1st year	300.00
" 2nd year	320.00
" 3rd, 4th & 5th years	335.00
" 6th & 7th years	345.00
" 8th, 9th & 10th years	355.00
" 12th, 13th & 14th years	365.00
" 15th, 16th & 17th years	375.00
" 18 years & thereafter	385.00
Fire Chief 9th, 10th & 11 years	470.00
" 12th, 13th & 14th years	480.00
" 15th, 16th & 17th years	490.00
" 18 years & thereafter	500.00
Assistant Fire Chief 9th, 10th & 11 years	405.00
" 12th, 13th & 14th years	415.00
" 15th, 16th & 17th years	425.00
" 18 years & thereafter	435.00
Captain - Fire Dept. 6th, 7th & 8th years	375.00
" " " 9th, 10th & 11th years	385.00
" " " 12th, 13th & 14th years	395.00
" " " 15th, 16th & 17th years	405.00
" " " 18 years & thereafter	415.00
Engineer or Mechanic - Fire Dept. 6th,7th & 8th yr.	355.00
" " " " 9th,10th & 11th	365.00
" " " " 12th,13th & 14th	375.00
" " " " 15th,16th & 17th	385.00
" " " " 18th & thereafter	395.00
Fireman First Class - 3rd, 4th & 5th years	335.00
" " 6th & 7th years	345.00
" " 8th, 9th & 10th years	355.00
" " over 10 years	365.00
" " 15th, 16th & 17th years	375.00
" " over 18 years	385.00
Fireman - 2nd year	320.00
Fireman - Rookie - 1st year	300.00

Hourly Employees:

Foreman	\$2.02 per hour
Skilled labor	1.88 per hour
Semi-skilled labor	1.71 per hour
Common labor	1.61 per hour

BE IT ALSO RESOLVED: that the normal work week for foremen and hourly employees of the City of Grand Junction shall be based on forty (40) hours of five (5) eight (8) hour days.

ADOPTED AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 1956.

APPROVED

\_\_\_\_\_  
W. D. Lowe  
President of the City Council

ATTEST:

\_\_\_\_\_  
City Clerk

R E S O L U T I O N

A RESOLUTION ADOPTING A BUDGET FOR DEFRAYING THE  
EXPENSES AND LIABILITIES FOR THE FISCAL YEAR ENDING  
DECEMBER 31, 1957

WHEREAS, in accordance with the provisions of Article VI,  
Section 59, of the Charter of the City of Grand Junction, the  
City Manager of said City has submitted to the City Council a  
budget estimate of the revenues of said City and the expenses  
of conducting the affairs thereof for the fiscal year ending  
December 31, 1957; and

WHEREAS, after full and final consideration of the budget  
estimate the City Council is of the opinion that the budget  
should be approved and adopted;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE  
CITY OF GRAND JUNCTION, COLORADO:

That the budget estimate of the revenues and expenses of  
conducting the affairs of said City for the fiscal year ending  
December 31, 1957, as submitted by the City Manager, be and the  
same is hereby adopted and approved as the budget estimate for  
defraying the expenses and liabilities against said City for  
the fiscal year ending December 31, 1957.

ADOPTED AND APPROVED this 7th day of November, 1956.

APPROVED:

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President of the Council

ATTEST:

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City Clerk

R E S O L U T I O N

LEVYING TAXES FOR THE YEAR 1956  
IN THE CITY OF GRAND JUNCTION, COLORADO

BE IT RESOLVED by the City Council of the City of Grand Junction, Colorado:

Section 1. That there shall be and hereby is levied upon all taxable property within the limits of the City of Grand Junction, Colorado, for the year 1956 according to the assessed valuation of said property, a tax of twenty (20) mills on the dollar (\$1.00) upon the total assessment of taxable property within the City of Grand Junction, Colorado for the purpose of paying the expenses of the municipal government of said City, and certain indebtedness, including interest upon indebtedness of the City, for the fiscal year ending December 31, 1957.

Section 2. That said total levy shall comprise the following items, to-wit:

(a) A levy of nineteen (19) mills on each dollar (\$1.00) of the assessed valuation of said property to be collected and used for the General Fund to defray the general expenses of municipal government of the City of Grand Junction for the fiscal year ending December 31, 1957.

(b) A levy of one (1) mill on each dollar (\$1.00) of the assessed valuation of said property to be collected and used for Public Library purposes for the fiscal year ending December 31, 1957.

ADOPTED AND APPROVED this 7th day of November, 1956.

APPROVED:

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President of the Council

ATTEST:

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City Clerk

T A X    L E V Y    C E R T I F I C A T I O N  
TO COUNTY COMMISSIONERS AND ASSESSOR

STATE OF COLORADO        )  
                                  )  
COUNTY OF M E S A        )   SS  
                                  )  
CITY OF GRAND JUNCTION )

To the Commissioners of Mesa County, Colorado:

This is to certify that the tax levy to be assessed by you upon all property within the limits of the City of Grand Junction for the year 1956, as determined and fixed by the City Council by Resolution duly passed on the 7th day of November, 1956 is twenty (20) mills, the revenue yield of said levy to be used for the purpose of paying the expenses of the municipal government and interest upon and principal of outstanding bonds, and you are authorized and directed to extend said levy upon your tax list.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City of Grand Junction, Colorado, this 7th day of November, 1956.

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Helen C. Tomlinson  
City Clerk

CC: County Assessor



ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1957 AND ENDING DECEMBER 31, 1957.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

Section 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1957 and ending December 31, 1957.

For General Government	\$	233,719.30
For Police Department		171,736.00
For Fire Department		138,636.00
For Public Health Department		24,866.00
For Park Department		101,704.00
For Airport Department		108,674.00
For Highway Department		294,879.00
For Recreation Department		32,000.00
For State Tax Collections		6,500.00
For Construction of Dog Pound		2,500.00
For Purchase of Land		90,000.00
For Subsidy to Equipment Dept.		15,000.00
For Water Department		681,939.10
For Sewer Department		99,828.00
For Lincoln Park Pool		20,000.00
For Moyer Pool		11,373.00
For Cemeteries		19,917.00
For Library		34,301.00
		<hr/>
TOTAL,	\$	2,087,572.40

The following sums shall be appropriated for the Central Stores and Equipment Departments:

For Stores Department	\$	263,149.00
For Equipment Department		113,870.00

Section 2. That the receipts for the operation of the Stores Department shall be derived from the sale of supplies and materials to the various departments of the City from the appropriations of their respective departments.

That the receipts for the operation of the Equipment Department shall be derived from rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments and from a subsidy from the General Fund of the City.

That the amounts hereby appropriated for Water Bonds and interest and for the maintenance and improvements of the Water System shall be provided for and paid out of the funds on hand in the Water Fund and revenues received from the operation of the Water Department in the year 1957.

That the amounts appropriated for the maintenance of the Sewer Department shall be paid out of funds on hand in the Sewer Fund and from moneys collected for sewer rentals and miscellaneous sewer receipts.

That the amounts appropriated for Moyer Pool maintenance and operation shall be paid out of the revenue received from Moyer Pool for the year 1957.

That the amounts appropriated for the payment of bonds and interest on Lincoln Park Pool bonds due in 1957 and for the maintenance and improvement of Lincoln Park Pool shall be paid out of funds on hand in the Lincoln Park Pool Fund and from the revenue received from Lincoln Park Pool for the year 1957.

That the amount appropriated for Cemeteries shall be paid out of moneys received as interest on the perpetual care funds and revenue received from the operation of the Cemeteries in the year 1957.

That the amount appropriated for the Library shall be paid out of funds on hand in the Library Fund, by a levy on all property subject to local levy within the corporate limits of the City of Grand Junction, and from miscellaneous receipts.

That the amount appropriated for all other purposes shall be provided for by funds on hand and income from license fees, franchise fees, receipts from parking meters, and other miscellaneous receipts and by levy upon all property subject to local levy within the corporate limits of the City of Grand Junction, Colorado, as hereafter stated.

Section 3. The following amounts are hereby levied for collection in the year 1957 and for the specific purposes indicated.

For General Fund (based on General Fund appropriation) Nineteen Mills (19 mills)	\$506,007.70
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For Library Fund, One mill, (1 mill)	29,474.10
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Passed and adopted this \_\_\_\_\_ day of November, 1956.

\_\_\_\_\_  
President of the City Council

ATTEST:

\_\_\_\_\_  
City Clerk