

CITY OF GRAND JUNCTION, COLORADO

CITY COUNCIL

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Harry C. Colescott

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Edward Strnad

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* * * * *

B U D G E T

OF THE

CITY OF GRAND JUNCTION, COLORADO

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ADMINISTRATIVE OFFICIALS

City Manager R. E. Cheever
City Treasurer Fred E. Hagie
City Clerk Helen C. Tomlinson
City Attorney Gerald J. Ashby
Director, Public Works John A. Burton
City Engineer Carl A. Alstatt
Supt. of Parks Ralph Stocker
Purchasing Agent Thomas Charles

November 20, 1957

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CITY OF GRAND JUNCTION, COLORADO

Honorable Members of the City Council
Grand Junction, Colorado

Gentlemen:

In compliance with Article VI, Section 59 of the City Charter, I submit herewith the Annual Budget for the period January 1, 1958 to December 31, 1958.

In preparing the Budget this year, we took into consideration the $2\frac{1}{2}$ mills that were added last year to buy property for the new police building. We felt that it was necessary to remove this, now that most of the land has been purchased; also, we felt obligated to the citizens of Grand Junction as we had inferred that we would do everything in our power to halt the continual increase in taxes, and, at the same time, continue the services now rendered. This made it especially hard to prepare a budget and allow for some improvements to streets and other City properties that we feel are necessary.

Also, this year we have taken into consideration the possibility of charging for some services direct to the person who is receiving these services, instead of taking it out of the mill levy; for that reason we have the Sanitation Department separated from the Highway Department. Therefore, it will be impossible to give an exact comparison through all departments as compared to last year's estimated and actual costs.

This Budget is prepared on the basis of a $16\frac{1}{2}$ mill levy for the City and a .9 mill levy for the Library. I will outline the increases and decreases in the various departments, as follows:

GENERAL GOVERNMENT

GG-1 (City Council)

The increase of \$340.00 is necessary to cover the increased cost of Municipal League dues, which are based on population; also, for some additional publications.

GG-2 (City Clerk)

The total increase in this department is \$650.00, part of which is for replacing one typewriter and adding a photo copying machine. The photo copying machine will save us a considerable amount in time, thereby keeping our present employment of personnel the same as last year. Some of the other additional expense is necessary due to the increased charge for maintenance of office machines and also for the purchase of license tags to comply with the new traffic ordinance.

GG-3 (City Treasurer)

The City Treasurer's department is down \$966.50 this year, as no capital outlay for office equipment is anticipated.

GG-4 (City Attorney)

The City Attorney's budget will remain the same, as the balance left this year from anticipated expenses is of sufficient amount to take care of the \$50.00 office expense allowance included in the 1958 budget.

GG-5 (City Manager)

The City Manager's budget is up \$1,452.00 which includes the salary increase, as well as some addition to other recurring expenses.

GG-6 (Engineering Department)

The decrease in the Engineering Department is due to the fact that we have separated the Engineering and Inspection Departments. The total of these two departments will be \$3,511.00 less than the Engineering Department budget for 1957; this is mainly due to the cutting down of personnel as no new major projects are planned for the coming year.

GG-7 (City Hall)

This budget is down \$720.00 which has been brought about by the \$1,000.00 reduction in building maintenance; however, the additional cost of lights, power and telephone has used up part of the saving.

GG-8 (Miscellaneous)

This remains the same as last year.

GG-9 (Debt Service)

The increase of \$28,512.56 is due to the fact that we have additional bonds that we start paying off this year.

GG-10 (Planning Commission)

Planning Commission budget calls for a raise of \$4,750.00; this increase is necessary because of the expansion of our Regional Planning Commission work and because the City and County found it necessary to absorb the portion that the School District had been paying.

GG-11 (Municipal Court)

Remains the same as last year.

GG-12 (Building Department)

This is a new item in the Budget, although not an additional expense. It has been separated from the Engineering Budget.

One of the reasons for the raises in many of the following projects is due to the increase of approximately 10% in the equipment rental bracket. This fund has not been kept up in sufficient amount to replace worn out equipment, and that is why last year we subsidized the equipment fund by \$15,000.00. It is hoped that this increase will be sufficient to maintain an equipment fund large enough to purchase equipment as needed.

PD (Police Department)

The \$8,081.00 increase in the Police Department is from automatic longevity raises, as well as supporting the Police Pension Fund in accordance with the amount the City supports other employees on Social Security, plus some additional equipment rental charges.

F (Fire Department)

The Fire Department budget is down \$7,765.00 as we did not budget any equipment for the new sub-station; however, after it is completed we will endeavor to operate the balance of the year by dividing equipment and man power from our present location, as much as possible. The Fire Department also is affected by longevity raises, the same as the Police Department, and the pension fund was raised so that it would be equal to the Social Security of other City employees.

PH (Public Health)

This is down \$10,800.00 due to the transfer of the garbage collection to the Sanitation Department.

PARKS & CEMETERIES

P-1 (Golf Course)

This is up \$4,330.00, due mainly to capital improvement, such as a gas conversion in the furnace, a gas hot water heater, and some link fence to connect with the Veteran's Hospital fencing; also, a new Aerifier and Fertilizer Spreader.

P-2 (Football Stadium & Football Field)

Remains the same as last year.

P-3 (Baseball Stadium & Baseball Field)

This budget is down \$200.00, as we have no capital out-lay planned for this year.

P-4 (Small Parks)

Down \$432.00 -- mainly a cut in personnel.

P-5 (Lincoln Park)

Down \$1,691.00 -- some personnel reduction, but mainly capital out-lay reduction.

P-6 (Lincoln Park Auditorium)

Remains the same as last year. We had hoped to do some remodeling on a larger scale; however, we will do as much as we have done this year and hope to improve this property each year in at least a like amount.

P-7 (Zoo)

Cost of heat is up \$25.00; otherwise, the same.

P-8 (Forestry)

Down \$1,020.00; this is a reduction in capital outlay.

P-9 (Center Parkings)

Remains the same as last year.

P-10 (Sherwood Park)

In the past year we have been very short on our budget for Sherwood Park, and this year we have found it necessary to raise it \$2,214.00 in order to keep the project from slipping backwards.

P-11 (Melrose Park)

Melrose Park - a new item. As you know, last year we did not budget anything for this park. This year we have budgeted \$4,794.00 which, we feel, will enable us to get the park prepared and fertilized and possibly the start of the watering system in this year. This project, also, will be carried out on a long-range basis.

MP (Moyer Pool)

Remains the same as last year.

LP (Lincoln Park Pool)

Some reduction (down \$616.50) although it was necessary to increase the personnel. We have no capital outlay anticipated for this year.

C (Cemeteries)

Down \$2,232.00 as we have deleted all capital outlay in order to endeavor to keep this department self-supporting.

AIRPORT

We now have the Airport at about a break-even operation, with the exception of capital outlay. This year we over-spent on capital outlay, and that amount is budgeted for 1958 -- one-half from Mesa County and one-half from the City of Grand Junction. This will complete the runway project.

Due to the fact that money was not available for a complete taxi-way project, it will be necessary to do some additional maintenance and repair work to taxi-ways, as well as to prepare some additional tie-down area.

HIGHWAY DEPARTMENT

H-1 (State Maintenance)

This item is down \$698.00 as 5th Street has been deleted from the highway system.

H-2 (Maintenance and Opening of Unimproved Streets & Alleys; Widening of Improved Streets)

This department would have been almost the same this year, with the exception that \$15,000.00 capital outlay was added to take care of the 1958 payment of storm sewer installation on North Avenue.

H-3 (Street Lights & Traffic Signals; Christmas Light Installation)

The increase in this department was partially due to the \$3,000.00 more needed this year to pay for the electricity used by our street lights and the transfer of additional operations from other Highway departments.

H-4 (Parking Meter Lots)

This department is down \$10,325.00 - partly because we discontinued the use of the lot at 8th and Main Street as it was not profitable, and also the capital outlay for meters will not be needed this year.

H-5 (Patching)

An increase of \$15,167.00 is shown here, as with the continuation of bad weather the past year it has been necessary to do so much patching and repair work, and we see no reason why it will not continue this coming year. Therefore, we have budgeted with the thought in mind that we will be able to keep our repair program in high gear.

H-6 (Reconstruction)

This has been dropped \$52,881.00. It will be necessary to hold reconstruction to a minimum until such time as adequate money is available. I feel that we must come up with a definite reconstruction program before budget time next year.

H-7 (Leaf Removal)

Remains the same.

H-8 (Snow Removal)

Up \$1,500.00, as we are trying to out-guess the weather man.

H-9 (Miscellaneous Maintenance)

(Rain Storms, High Water, Cleaning Catch Basins, Weed Control, Maintenance of Irrigation Ditches & Pipes)

This is a new division, as the items covered within it have been divided among various other Highway departments. The total amount is \$20,400.00.

SANITATION DEPARTMENT

SA-1 (Trash)

This is a transfer from the Highway Department and amounts to \$69,840.00. It takes into account part of the new sanitation program to become effective January 1, 1958.

SA-2 (Sweeping)

A transfer from the Highway Department and calls for a \$1,379.00 increase, part of which is additional man hours and the balance an increase in equipment rental.

SA-3 (Landfill)

This is a new item - estimated at \$15,176.00 for 1958.

SA-4 (Flushing)

This item is up \$800.00, part of which is additional man hours and the balance an increase in equipment rental.

SA-5 (Street Painting, Signs & Parking Meters)

A transfer from various departments in the Highway Department for a total of \$14,000.00.

In regard to the Highway Department and the Sanitation Department, just outlined above, you will notice that the total of these two operations amounts to \$22,321.00 more than the total Highway budget for last year; however, with the exception of the trash collection system, this is considerably less, and we will have the additional revenue from trash collection.

RECREATION DEPARTMENT

The total Recreation budget is down \$1,000.00 from last year's budget, although the School District dropped out in the amount of \$8,000.00. However, with the additional activity and sale of merchandise, and by deleting some of the more costly recreational programs, we feel that we have a well rounded-out recreation department for the coming year, although we have only budgeted \$3,000.00 more than last year.

LIBRARY

This year we used a .9 mill on the valuation and built the Library budget around that figure. This amounted to a reduction of \$3,172.00.

ST (State Tax Account)

Remains the same as last year.

DP (Dog Pound)

We have again budgeted \$2,500.00 for the Dog Pound and expect to acquire the quonset hut from the National Guard at no cost to the City. Then we can build an adequate sized dog pound and, no doubt, save some money.

PL (Purchase of Land)

This \$18,000.00 is budgeted as we no doubt will not have completed the purchase of all the land that we budgeted for last year, and represents the amount left from the \$90,000.00 budgeted for land purchases in 1957.

FC (Force Account)

This is a new item in the budget and is used to better serve the people and, at the same time, not penalize the budgets of different departments. With this account, if there is some additional service, such as removal of snow or weed control, it can be charged to this account and the property owner billed for service rendered; then when paid, it will be returned to this account - thereby making a revolving fund and not affecting our budgets by the additional work required.

WATER DEPARTMENT

This department shows a decrease of \$221,939.00; this is due to the difference in capital outlay, as our tank and water main are both completed. However, we have still budgeted \$35,000.00 for a new 12" cast iron main on North Avenue from 1st Street to Cannell.

Account W-12 has been added for the office of Director of Public Works. Mr. Burton has been Director of Public Works for some time, but this is the first budget whereby we set up a direct account as another division in the Water Department.

SEWER DEPARTMENT

The Sewer Department is down \$30,828.00, mainly due to difference in capital outlay plan.

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In preparing the 1958 Budget, all department heads have cooperated willingly in order that we could reduce our mill levy $2\frac{1}{2}$ mills, and we have gone through budgets time and again to delete any expenditure that we felt could possibly be taken out for the year, 1958. However, if Grand Junction is to continue to grow, which I am sure it will do at a very rapid pace, it will be necessary to provide additional revenue to expand our development program for 1959.

I am confident by holding tight rein on expenditures this year and completing the major projects already started or planned, that come 1959 we will find ourselves in a much better picture financially. It is to this end that all department heads and I will work and do our very best to accomplish.

The 1958 Budget, as did the 1957 Budget, takes into consideration all of the cash balances as of January 1, 1958, in accordance with the State Budget Law.

Respectfully submitted,

R. E. CHEEVER,
City Manager

November 20, 1957

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W H Y T H E -\$75,000.00

In the 1957 Budget, the sum of \$83,216.00 was appropriated for the purpose of starting a project to rebuild the E/W Runway at Walker Field. This project was to have been completed under the 1958 Budget. During the summer of 1957, it became apparent that, if the City was to participate in Government Funds for this project to the fullest extent, it was advisable to have plans and specifications drawn up for the entire project and application be made for the entire amount of Government participation. The Council, therefore, appropriated an additional \$81,691.97 from General Funds of the City; one-half of this amount was to be refunded by Mesa County, co-owner in Walker Field, from their 1958 Budget, and the other one-half to be paid from the General Funds of the City of Grand Junction.

In showing the balance of -\$75,000.00 in the General Fund as that which we anticipated on January 1st, 1958, we considered that this project would be completed and entirely paid for during the year of 1957. However, it now appears that because of inclement weather it will be impossible to complete the project, our expenditures of money will not be as large as anticipated, and we should have a larger cash balance at the beginning of the year 1958. In fact, instead of being in the "red", we should have a small cash balance.

CITY OF GRAND JUNCTION, COLORADO

1958 BUDGET

ESTIMATED RECEIPTS

GENERAL FUND

Estimated Balance, January 1, 1958		- \$ 75,000.00
Mill Levy (net) 16.5 mills on assessed valuation of \$30,596,310.00, less 2% County collection charge,	\$ 492,270.00	
Auto Tax	42,000.00	
Highway User's Tax	33,000.00	
Electric Franchise	28,000.00	
Telephone Franchise	17,000.00	
Licenses & Permits	22,000.00	
Occupational Tax (Liquor)	7,500.00	
Cigarette Tax	37,500.00	
Parking Meters	70,000.00	
Meters on Lots	8,500.00	
Police Court	60,000.00	
Rural Fire District	11,160.00	
Airport Rental	25,000.00	
Recreation	20,000.00	
Tax Collection for Others	6,500.00	
State Highway Maintenance	3,300.00	
Park Income	22,270.00	
Mesa County --		
One-half cost of improving Walker Field	44,846.00	
Refunds for Departments for Engineering services	5,000.00	
Sale of Lots	22,000.00	
Interest on Investments	2,000.00	
Force Account	5,000.00	
Miscellaneous	6,657.86	
Collection of Trash	125,000.00	
Transfer from Water Department for operation of General Gov't	40,000.00	
Transfer from Sewer Department for operation of General Gov't and payment of bonds	30,000.00	
Total General Fund Receipts,	<u>\$1,186,503.86</u>	<u>\$1,186,503.86</u>
Available for 1958 Budget Expenditures, (General Fund)		<u>\$1,111,503.86</u>

GENERAL FUND (Carried forward from previous page) \$1,111,503.86

SPECIAL FUNDS

WATER FUND

Estimated Balance 1-1-58	\$ 40,000.00	
Estimated Receipts	420,000.00	
Total for 1958 Budget,	<u>\$460,000.00</u>	\$460,000.00

SEWER FUND

Estimated Balance 1-1-58	\$ 8,000.00	
Estimated Receipts	61,000.00	
Total for 1958 Budget,	<u>\$ 69,000.00</u>	69,000.00

CEMETERIES

Estimated Receipts, 1958	\$ 17,685.00	
Total for 1958 Budget,	<u>\$ 17,685.00</u>	17,685.00

LIBRARY

.9 of one mill levy,		
less 2% for collection	\$ 26,824.57	
Estimated Fines & Fees	2,804.47	
Rent from Mesa Co. Library	1,500.00	
Total for 1948 Budget	<u>\$ 31,129.04</u>	31,129.04

LINCOLN PARK POOL

Estimated Receipts, 1958	\$ 11,360.00	
Total for 1958 Budget,	<u>\$ 11,360.00</u>	11,360.00

MOYER POOL

Estimated Receipts, 1958	\$ 11,360.00	
Total for 1958 Budget	<u>\$ 11,360.00</u>	11,360.00

Total Special Funds	<u>\$608,357.54</u>	<u>\$ 608,357.54</u>
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GRAND TOTAL REVENUES - 1958 BUDGET		<u>\$1,719,861.40</u>
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ESTIMATED INCOME

GENERAL FUND:	Actual 1956	Estimated 1957 Budget	Estimated for 1958 Budget
Mill Levy	\$ 420,701.91	\$ 560,007.70	\$ 492,270.00
Auto Tax	40,924.78	42,000.00	42,000.00
Highway Users Tax	35,533.16	33,000.00	33,000.00
Scales	2,063.00	2,000.00	--
Electric Franchise	25,579.33	25,000.00	28,000.00
Telephone Franchise	15,852.46	16,000.00	17,000.00
Licenses & Permits	33,066.20	35,000.00	22,000.00
Occupational Tax (Liquor)	7,952.17	7,500.00	7,500.00
Cigarette Tax	38,105.74	37,500.00	37,500.00
Parking Meters and)	70,469.90	85,000.00	70,000.00
Parking Meters on Lots)			8,500.00
Police Court	87,646.00	90,000.00	60,000.00
Rural Fire District	10,349.00	10,500.00	11,160.00
Airport Rental	21,228.20	20,000.00	25,000.00
Recreation	26,169.94	24,000.00	20,000.00
Tax Collection for Others	6,308.25	6,500.00	6,500.00
State Highway Maintenance	3,942.90	3,600.00	3,300.00
Park Income	24,875.63	25,000.00	22,270.00
One-half Cost of			
Improving Walker Field	--	44,337.00	44,846.00
(from County)			
Engineering Refunds	--	13,269.60	5,000.00
Sale of Lots	--	50,000.00	22,000.00
Interest on Investments	--	--	2,000.00
Force Account	--	--	5,000.00
Miscellaneous	8,767.10	8,000.00	6,657.86
Garbage & Trash Collection	--	--	125,000.00
Water --			
Transfer for General Gov't			
Expense	--	--	40,000.00
Sewer --			
Transfer for General Gov't			
Expense	--	--	30,000.00
Estimated Cash Balance,	<u>95,530.62</u>	<u>57,548.45</u>	<u>-75,000.00</u>
TOTALS - GENERAL FUND	\$975,066.20	\$1,195,762.75	\$1,111,503.86
WATER FUND	444,901.88	430,000.00	420,000.00
SEWER	44,046.82	40,000.00	61,000.00
CEMETERIES	15,403.49	19,917.00	17,685.00
MOYER POOL	17,361.77	15,000.00	11,360.00
LIBRARY	29,834.69	34,301.00	31,129.04
LINCOLN PARK POOL	<u>3,958.70</u>	<u>19,500.00</u>	<u>19,183.50</u>
GRAND TOTALS,	<u>\$1,530,573.64</u>	<u>\$1,754,480.75</u>	<u>\$1,671,861.40</u>

CITY OF GRAND JUNCTION, COLORADO
1958 BUDGET
ESTIMATED EXPENDITURES

Code	Department	Debt Service	Personal Services	Other Recurring Expenses	Capital Outlay	Total by Departments
<u>GENERAL FUND</u>						
GG	General Government	\$ 66,990.86	\$110,165.00	\$ 86,320.00	\$ 750.00	\$ 264,225.86
PD	Police Department		141,482.00	37,450.00	885.00	179,817.00
F	Fire Department		99,906.00	7,725.00	23,240.00	130,871.00
PH	Public Health Dept.		4,476.00	9,590.00	--	14,066.00
P	Park Department		81,239.00	22,060.00	6,025.00	109,324.00
A	Airport Department		11,900.00	11,600.00	9,500.00	33,000.00
H	Highway Department		65,930.00	87,954.00	32,300.00	186,184.00
SA	Sanitation Department		69,486.00	58,230.00	3,300.00	131,016.00
R	Recreation Dept.		15,659.25	15,340.75		31,000.00
ST	State Tax Collection			6,500.00		6,500.00
DP	Dog Pound				2,500.00	2,500.00
PL	Purchase of Land				18,000.00	18,000.00
FA	Force Account			5,000.00		5,000.00
TOTAL EXPENDITURES - GENERAL FUND,		\$ 66,990.86	\$600,243.25	\$347,769.75	\$ 96,500.00	\$1,111,503.86
<u>SPECIAL ACCOUNTS</u>						
		<u>Transfer</u>				
W	Water Department	\$40,000.00	\$ 86,412.00	\$ 77,986.00	\$ 47,411.00	\$ 460,000.00
S	Sewer Department	30,000.00	27,800.00	11,200.00		69,000.00
LP	Lincoln Park Pool		7,800.00	3,500.00		19,183.50
MP	Moyer Pool		7,800.00	3,160.00	400.00	11,360.00
C	Cemeteries		16,685.00	1,000.00		17,685.00
L	Library		23,460.70	7,668.34		31,129.04
TOTAL SPECIAL ACCOUNTS, \$70,000.00		\$215,991.00	\$170,041.20	\$104,514.34	\$ 47,811.00	\$ 608,357.54
TOTAL ESTIMATED EXPENDITURES - 1958:		\$70,000.00	\$770,284.45	\$452,284.09	\$144,311.00	\$1,719,861.40

CITY OF GRAND JUNCTION, COLORADO
 1958 BUDGET
 ESTIMATED EXPENDITURES

	Total	Bond Indbt.	Personal Services	Other Recurring Expenses	Capital Outlay
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C O M P A R I S O N

GENERAL FUND

Original 1957 Budget & Estimate	\$1,220,214.30	\$ 38,478.30	\$581,228.50	\$348,641.50	\$250,866.00
Additions by Council Action	<u>81,691.97</u>				<u>81,691.97</u>
TOTAL AMENDED 1957 BUDGET	<u>\$1,301,906.27</u>	<u>\$ 38,478.30</u>	<u>\$581,228.50</u>	<u>\$348,641.50</u>	<u>\$332,557.97</u>
PROPOSED 1958 BUDGET	<u>\$1,111,503.86</u>	<u>\$ 66,990.86</u>	<u>\$600,243.25</u>	<u>\$347,769.75</u>	<u>\$ 96,500.00</u>
SPECIAL ACCOUNTS - 1957	<u>\$ 867,358.10</u>	<u>\$183,865.10</u>	<u>\$169,431.00</u>	<u>\$124,496.00</u>	<u>\$389,566.00</u>
PROPOSED 1958 BUDGET (SPECIAL ACCOUNTS)					
Transfer to Gen. Fund	<u>\$70,000.00</u>	<u>\$ 608,357.54</u>	<u>\$215,991.00</u>	<u>\$170,041.20</u>	<u>\$104,514.34</u>
		<u>\$ 47,811.00</u>			

STORES & EQUIPMENT ACCOUNT

ST Stores Dept. - Personal Services,	\$263,153.00
EQ Equipment " "	120,000.00

- 2A -

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1958 BUDGET

Sheet 1 of 13
 Dept General Govt
 Fund General
 Submtd by Tomlinson
 Title City Clerk
 Date October 1957

SUMMARY

Sub-Departments	Debt Service	Personal Services	Other Recurring Expenses	Capital Outlay	Total by Sub-Depts.
GG-1 City Council	\$	\$ 3,480.00	\$ 2,660.00	\$	\$ 6,140.00
GG-2 City Clerk		17,187.00	2,055.00	500.00	19,742.00
GG-3 City Treasurer		9,213.00	2,560.00	-	11,773.00
GG-4 City Attorney		5,521.00	1,000.00	-	6,521.00
GG-5 City Manager		17,193.00	2,945.00	-	20,138.00
GG-6 Engineering Dept.		29,267.00	5,500.00	-	34,767.00
GG-7 City Hall		4,386.00	6,200.00	-	10,586.00
GG-8 Misc & Spec. Cont.		-	50,000.00	-	50,000.00
GG-9 Debt Service \$66,990.86	\$66,990.86	-	-	-	66,990.86
GG-10 Reg. Planning Comm.		-	10,750.00	-	10,750.00
GG-11 Municipal Court		8,996.00	250.00	250.00	10,096.00
GG-12 Building Dept.		14,922.00	1,800.00	-	16,722.00
Total by Classification:	\$66,990.86	\$110,165.00	\$86,320.00	\$750.00	\$264,225.86
GENERAL GOVERNMENT - TOTAL BUDGET REQUEST:					\$264,225.86

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1954	Actual 1955	Actual 1956	Estimated 1957	Proposed 1958
GG-1	\$ 5,525.36	\$ 6,600.00	\$ 5,700.00	\$ 5,800.00	\$ 6,140.00
GG-2	12,829.23	13,830.00	18,860.00	19,092.00	19,742.00
GG-3	8,854.33	9,670.00	7,670.00	12,739.50	11,773.00
GG-4	5,780.52	6,000.00	6,400.00	6,521.50	6,521.00
GG-5	14,845.79	15,750.00	20,980.00	18,686.00	20,138.00
GG-6	35,957.43	36,340.00	42,420.00	55,000.00	34,767.00
GG-7	9,347.75	11,160.00	11,250.00	11,306.00	10,586.00
GG-8	8,419.50	13,714.00	22,450.00	50,000.00	50,000.00
GG-9	35,422.07	35,011.00	32,450.00	38,478.30	66,990.86
GG-10	--	3,000.00	5,000.00	6,000.00	10,750.00
GG-11	--	--	5,000.00	10,096.00	10,096.00
GG-12	--	--	--	--	16,722.00
	<u>\$136,981.98</u>	<u>\$151,075.00</u>	<u>\$178,180.00</u>	<u>\$233,719.30</u>	<u>\$264,225.86</u>

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1958 BUDGET

Sheet 2 of 13
 Dept General Govt
 Fund General
 Submtd by Tomlinson
 Title City Clerk
 Date October 1957

Code: GG-1
 City Council

GG-1-a PERSONAL SERVICES

President of Council	12 mo @ \$50.00	\$ 600.00	
Six Councilmen	12 mo @ 40.00	<u>2,880.00</u>	
Total Personal Services		<u>\$3,480.00</u>	\$3,480.00

GG-1-b OTHER RECURRING EXPENSES

Official Publications		\$ 800.00	
Supplies, postage, incidental expenses		500.00	
Municipal League		840.00	
Conferences & Miscellaneous expenses		<u>520.00</u>	
Total Other Recurring Expenses		<u>\$2,660.00</u>	\$2,660.00

GG-1-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET			<u>\$6,140.00</u>
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REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1958 BUDGET

Sheet 3 of 13
 Dept General Govt
 Fund General
 Submtd by Tomlinson
 Title City Clerk
 Date October 1957

Code: GG-2
 City Clerk

GG-2-a PERSONAL SERVICES

City Clerk & Auditor	12 mo @ \$475.	\$ 5,700.00	
Bookkeeper	12 mo @ 325.	3,900.00	
Office Clerk	12 mo @ 300.	3,600.00	
Office Clerk	12 mo @ 300.	<u>3,600.00</u>	

Sub-total \$16,800.00

Social Security, 2 $\frac{1}{4}$ %		378.00	
Workmen's Compensation		<u>9.00</u>	

Total Personal Services \$17,187.00 \$17,187.00

GG-2-b OTHER RECURRING EXPENSES

Office Supplies & License Plates		\$ 850.00	
Dues & Conference		400.00	
Postage		225.00	
Maintenance to office equipment		300.00	
Official Bonds		55.00	
Unclassified		<u>225.00</u>	

Total Other Recurring Expenses \$ 2,055.00 \$ 2,055.00

GG-2-c CAPITAL OUTLAY

Typewriter & Photo Copier		\$ 500.00	
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Total Capital Outlay \$ 500.00 \$ 500.00

GRAND TOTAL BUDGET \$19,742.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1958 BUDGET

Sheet 4 of 13
 Dept General Govt
 Fund General
 Submtd by Hagie
 Title Treasurer
 Date October 1957

Code: GG-3
 City Treasurer

GG-3-a PERSONAL SERVICES

City Treasurer	12 mo @ \$450.	\$5,400.00	
Deputy Treasurer	12 mo @ \$300.	<u>3,600.00</u>	
Sub-total		\$9,000.00	
Social Security, 2 $\frac{1}{4}$ %		\$ 203.00	
Workmen's Compensation		<u>10.00</u>	
Total Personal Services		<u>\$9,213.00</u>	\$ 9,213.00

GG-3-b OTHER RECURRING EXPENSES

Office Supplies		\$ 200.00	
Postage		30.00	
Dues & Conference Expenses		350.00	
Maintenance of Office Equipment		125.00	
Official Bonds		280.00	
Insurance, printed forms & ledgers		375.00	
Incidental Items		<u>1,200.00</u>	
Total Other Recurring Expenses		<u>\$2,560.00</u>	\$ 2,560.00

GG-3-c CAPITAL OUTLAY

None		<u>\$ X X X</u>	
Total Capital Outlay		<u>\$ X X X</u>	<u>\$ X X X</u>
GRAND TOTAL BUDGET			<u>\$11,773.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1958 BUDGET

Sheet 5 of 13
 Dept General Govt
 Fund General
 Submtd by Tomlinson
 Title City Clerk
 Date October 1957

Code: GG-4
 City Attorney

GG-4-a PERSONAL SERVICES

City Attorney	12 mo @ \$450.	\$5,400.00	
Social Security, 2 $\frac{1}{4}$ %		<u>121.00</u>	
Total Personal Services		<u>\$5,521.00</u>	\$5,521.00

GG-4-b OTHER RECURRING EXPENSES

Dues and Conference Expenses		\$ 300.00	
Office supplies, stenographic and incidental expenses		<u>700.00</u>	
Total Other Recurring Expenses		<u>\$1,000.00</u>	\$1,000.00

GG-4-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$6,521.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1958 BUDGET

Sheet 6 of 13
 Dept General Govt
 Fund General
 Submtd by Cheever
 Title City Manager
 Date October 1957

Code: GG-5
 City Manager

GG-5-a PERSONAL SERVICES

City Manager	12 mo @ \$1,100.00	\$13,200.00	
Secretary	12 mo @ 300.00	<u>3,600.00</u>	
Sub-total		\$16,800.00	
Social Security, 2 $\frac{1}{4}$ %		378.00	
Workmen's Compensation		<u>15.00</u>	
Total Personal Services		<u>\$17,193.00</u>	\$17,193.00

GG-5-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 1,500.00	
Office Supplies	260.00	
Organization Dues	50.00	
Management Information Service	75.00	
Conference expenses, State & National	600.00	
Postage	160.00	
Official Bond	50.00	
Incidental Items	<u>250.00</u>	
Total Other Recurring Expenses	<u>\$ 2,945.00</u>	\$ 2,945.00

GG-5-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$20,138.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1958 BUDGET

Sheet 7 of 13
 Dept General Govt
 Fund General
 Submtd by Alstatt
 Title City Engr
 Date October 1957

Code: GG-6
 Engineering Dept.

GG-6-a PERSONAL SERVICES

City Engineer	9 mo @ \$600.00	\$ 5,400.00	
Engineer	12 mo @ 500.00	6,000.00	
Engineer	12 mo @ 360.00	4,320.00	
Engineer	12 mo @ 350.00	4,200.00	
Semi-skilled Labor	2080 hrs @ 1.71	3,556.80	
Common Labor	3120 hrs @ 1.61	<u>5,023.20</u>	
Sub-total		\$28,500.00	
Social Security, 2 $\frac{1}{4}$ %		641.15	
Workmen's Compensation		<u>125.85</u>	
Total Personal Services		<u>\$29,267.00</u>	\$29,267.00

GG-6-b OTHER RECURRING EXPENSES

Office Supplies	\$ 800.00	
Outside Blueprinting	400.00	
Supplies	1,000.00	
Schools & Conference	300.00	
Abstract Service	300.00	
Equipment Rental	<u>2,700.00</u>	
Total Other Recurring Expenses	<u>\$ 5,500.00</u>	\$ 5,500.00

GG-6-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$34,767.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1958 BUDGET

Sheet 8 of 13
 Dept General Govt
 Fund General
 Submtd by Tomlinson
 Title City Clerk
 Date October 1957

Code: GG-7
 City Hall

GG-7-a PERSONAL SERVICES

Custodian	12 mo @ \$300.	\$3,600.00	
Vacation Custodian	$\frac{1}{2}$ mo @ 300.	150.00	
Misc. maintenance labor		<u>500.00</u>	
Sub-total		\$4,250.00	
Social Security, 2 $\frac{1}{2}$ %		95.63	
Workmen's Compensation		<u>40.37</u>	
Total Personal Services		<u>\$4,386.00</u>	\$ 4,386.00

GG-7-b OTHER RECURRING EXPENSES

Light and power		\$1,750.00	
Heat		600.00	
Telephone		1,950.00	
Insurance		600.00	
Janitor Supplies		200.00	
Building Maintenance		1,000.00	
Incidental items		<u>100.00</u>	
Total Other Recurring Expenses		<u>\$6,200.00</u>	\$ 6,200.00

GG-7-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$10,586.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1958 BUDGET

Sheet 9 of 13
Dept General Govt
Fund General
Submtd by Tomlinson
Title City Clerk
Date October 1957

Code: GG-8
Miscellaneous

GG-8-a MISCELLANEOUS

Miscellaneous is set up to cover items not definitely chargeable to separate offices constituting the General Government Department; also to cover miscellaneous unclassified items necessary for the over-all operation of this division.

Auditing City Records;
Accounting system forms, etc.;
Miscellaneous Insurance;
Miscellaneous items not classified;
Special assessment payments on
City and Federally owned property;
Payment of bonds outstanding against
special assessments cancelled by
City Council;
Contingencies;

TOTAL, \$50,000.00

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1958 BUDGET

Sheet 10 of 13
 Dept General Govt
 Fund General
 Submtd by Hagie
 Title City Treas
 Date _____

Code: GG-9
 Debt Service

Issue	Month Due	Principal Due	Interest Due	Com- mission Due	Total
City Hall	June	\$11,000.00	\$ 288.75	\$11.72	\$11,300.47
Park Improvement Street	June	6,000.00	157.50	6.39	6,163.89
Intersection Police Adm.	June	5,000.00	790.63	6.23	5,796.86
Building	March	8,000.00	7,080.00	25.70	15,105.70
Sewer Improvement	March	<u>15,000.00</u>	<u>13,575.00</u>	<u>48.94</u>	<u>28,623.94</u>
Total General Obli- gation Bonds & Int.		<u>\$45,000.00</u>	<u>\$21,891.88</u>	<u>\$98.98</u>	<u>\$66,990.86</u>

SUMMARY OF GENERAL GOVERNMENT BONDS

Issue	Date of Issue	Original Amount	Maturity Date	Balance Due 1-1-1957
City Hall	6-1-49	\$110,000.00	1959	\$ 22,000.00
Park Improvement	6-1-49	60,000.00	1959	12,000.00
Street Intersections	6-1-49	40,000.00	1963	30,000.00
Police Adm. Bldg.	3-1-57	240,000.00	1972	240,000.00
Sewer Improvement	3-1-57	<u>460,000.00</u>	1972	<u>460,000.00</u>
		<u>\$910,000.00</u>		<u>\$764,000.00</u>

REMARKS

Actual Expenditures

1951 - \$43,818.73
 1952 - 41,073.08
 1953 - 33,350.97
 1954 - 35,422.07
 1955 - 35,518.03
 1956 - 32,335.73

Budget Estimates

1957--\$38,478.30
 1958-- 66,990.86

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1958 BUDGET

Code: GG-10
Regional Planning Commission

Sheet 11 of 13
Dept General Govt
Fund General
Submtd by Tomlinson
Title City Clerk
Date October 1957

GG-10-a PERSONAL SERVICES

For Regional Planning Commission --
to be paid to Mesa County

\$10,750.00

\$10,750.00

GRAND TOTAL BUDGET

\$10,750.00

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1958 BUDGET

Sheet 12 of 13
 Dept General Govt
 Fund General
 Submtd by Tomlinson
 Title City Clerk
 Date October 1957

Code: GG-11
 Municipal Court

GG-11-a PERSONAL SERVICES

Judge	12 mo @ \$400.	\$4,800.00	
Clerk	12 mo @ 300.	3,600.00	
Vacation & Extra help		<u>300.00</u>	
Sub-total		\$8,700.00	
Social Security, 2 $\frac{1}{4}$ %		195.75	
Workmen's Compensation		<u>100.25</u>	
Total Personal Services		<u>\$8,996.00</u>	\$ 8,996.00

GG-11-b OTHER RECURRING EXPENSES

Postage		\$ 150.00	
Office supplies and printing		550.00	
Equipment repairs & replacement		<u>150.00</u>	
Total Other Recurring Expenses		<u>\$ 850.00</u>	\$ 850.00

GG-11-c CAPITAL OUTLAY

Typewriter, Desk, and Chair		<u>\$ 250.00</u>	
Total Capital Outlay		<u>\$ 250.00</u>	\$ 250.00
GRAND TOTAL BUDGET			<u>\$10,096.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1958 BUDGET

Sheet 13 of 13
 Dept General Govt
 Fund General
 Submtd by Snyder
 Title Bldg Insptr
 Date October 1957

Code: GG-12
 Building Department

GG-12-a PERSONAL SERVICES

Inspector - Bldg & Elec	12 mo @ \$450.	\$ 5,400.00	
Ass't Bldg Inspector	12 mo @ 360.	4,320.00	
Inspector - Gas & Pibg.	12 mo @ 400.	<u>4,800.00</u>	
Sub-total		\$14,520.00	
Social Security, 2 $\frac{1}{4}$ %		326.70	
Workmen's Compensation		<u>75.30</u>	
Total Personal Services		<u>\$14,922.00</u>	\$14,922.00

GG-12-b OTHER RECURRING EXPENSES

Office Supplies		\$ 200.00	
Schools & Conferences		300.00	
Equipment Rental		<u>1,300.00</u>	
Total Other Recurring Expenses		<u>\$ 1,800.00</u>	\$ 1,800.00

GG-12-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$16,722.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

POLICE DEPARTMENT

1958 BUDGET

Sheet 1 of 2
 Dept Police
 Fund General
 Submtd by Johnson
 Title Chief
 Date October 1957

Code: PD
 Police Dept

PD-a PERSONAL SERVICES

✓ Johnson, Karl M.	Chief	12 mo @ \$520.	\$ 6,240.00
Hart, Robert A.	Captain	12 mo @ \$425.	5,100.00
Ingraham, H. M.	"	12 mo @ 425.	5,100.00
✓ Davis, Carl A.	"	12 mo @ 415.	4,920.00
Dickey, John H.	Detective	12 mo @ 410.	4,920.00
Becker, J. F.	"	12 mo @ 410.	4,920.00
Ingram, E. A.	Lieutenant	12 mo @ 400.	4,800.00
✓ Crow, Leslie A.	Patrolman	12 mo @ 365.	4,380.00
Abbey, Meade A.	"	12 mo @ 365.	4,380.00
Hooker, John M.	"	2 mo @ 355. ; 10 mo @ \$365.	4,360.00
Mistler, Clarence L.	"	5 mo @ 335. ; 7 mo @ 365.	4,330.00
✓ Landry, Fred E.	"	12 mo @ 355.	4,260.00
Mancuso, Charles	"	12 mo @ 355.	4,260.00
Williams, Earl	"	12 mo @ 355.	4,260.00
Kovacic, Charles	"	6 mo @ 335. ; 6 mo @ 345.	4,080.00
✓ Chesnick, Mike J.	"	12 mo @ 335.	4,020.00
✓ Mertz, Herbert G.	"	12 mo @ 335.	4,020.00
Logue, J. T.	"	12 mo @ 335.	4,020.00
Anderson, Loren F.	"	12 mo @ 335.	4,020.00
Wise, Lee Edward	"	12 mo @ 335.	4,020.00
Baxter, George A.	"	1 mo @ 320. ; 11 mo @ \$335.	4,005.00
Smith, Lloyd L.	"	1 mo @ 320. ; 11 mo @ 335.	4,005.00
Nichols, Carlos A.	"	5 mo @ 320. ; 7 mo @ 335.	3,945.00
✓ Johnson, Robert E.	"	7 mo @ 300.; 5 mo @ 320.	3,700.00
✓ Amelang, Robert Lee	"	7 mo @ 300.; 5 mo @ 320.	3,700.00
✓ Howser, Lewis E.	"	7 mo @ 300.; 5 mo @ 320.	3,700.00
✓ Brown, Robert W.	"	7 mo @ 300.; 5 mo @ 320.	3,700.00
✓ Carter, David Ray	"	7 mo @ 300.; 5 mo @ 320.	3,700.00
✓ VanderTook, H. E.	"	8 mo @ 300. ; 4 mo @ 320.	3,680.00
✓ McFall, John L.	Jailer	12 mo @ 335.	4,020.00
✓ Wolfenbarger, F.V.	Dog Warden	1 mo @ 285. ; 11 mo @ 295.	3,520.00
✓ Coates, L. Wm.	Special	12 mo @ 285.	3,255.00
Dexter, Roy L.	Radio Tech	12 mo @ 130.	1,560.00
Sub-total			\$136,960.00
Police Pension Fund, 2 $\frac{1}{4}$ %			3,082.00
Workmen's Compensation Fund			1,000.00
Social Security (Dog Warden, Special & Radio Tech)			190.00
Special Police (Police for special events)			250.00
Total Personal Services (fwd to next page)			<u>\$141,482.00</u>

150656
 3390
 200
 250

CITY OF GRAND JUNCTION, COLORADO

POLICE DEPARTMENT

1958 BUDGET

Sheet 2 of 2
 Dept Police
 Fund General
 Submtd by Johnson
 Title Chief
 Date October 1957

Code: PD
 Police Dept.

PD-a PERSONAL SERVICES

Total forwarded from previous page \$141,482.00

PD-b OTHER RECURRING EXPENSES

Prisoner's Food & Expense	\$ 7,500.00 -	<u>7500</u>
Radio & Communications	1,250.00 -	<u>1000</u>
General Office Supplies	2,500.00 -	<u>2500</u>
Lights, Heat & Telephone	2,000.00 -	<u>2500</u>
Training Schools & Conferences	750.00 -	<u>750</u>
Uniforms & Clothing Allowances	3,000.00 -	<u>3000</u>
Equipment Rental	20,000.00 -	<u>25000</u>
Evidence Fund	100.00 -	<u>100</u>
Parking Lot Rental	300.00 -	
Bonds	50.00 -	<u>25 00</u>
Total Other Recurring Exp.	<u>\$37,450.00</u>	\$ 37,450.00

PD-c CAPITAL OUTLAY

Laboratory Equipment	\$ 250.00	
Radio for Motorcycle	635.00	
Total Capital Outlay	<u>\$ 885.00</u>	\$ 885.00

GRAND TOTAL BUDGET \$179,817.00

REMARKS

<u>Actual Expenditures</u>		<u>Budget Estimates</u>	
1953 -	\$114,476.94	1955 -	\$135,850.00
1954 -	114,741.98	1956 -	165,886.79
		1957 -	\$171,885.00
		1958 -	179,817.00

-- POLICE DEPARTMENT --
PAY SCHEDULE

YRS. SERV	PTLMN	SGTS	DETS. and LTS.	CAPTS	ASST. CHIEF	CHIEF	POLICE WOMEN	JAIL WARDEN	DOG WARDEN and UTILITY
360 1	\$300.	122.50		312			\$245. ²⁸⁵	\$300. ^{18.38}	\$275. 286
2	320.	24.00		332			255. ^{19.13}	320. ³¹²	285. 297
3	335.	425.		349			265. ^{19.83}	335. ³⁴⁹	295. 319
4	335.			349			265. ⁽²⁹⁶⁾	335. ³⁴⁹	295. 319
5	335.			349			265.	335. ³⁴⁹	295. ³¹⁹ _{+22.00}

370 6	355.	\$365.	^{26.63}	\$370.			275.	345. ³⁵⁹	305. 329
7	365.	365.		370.			275.	345. ³⁵⁹	305. 329
8	365.	365.		370.			275.	345. ³⁵⁹	305. 329

380 9	365.	365.	³⁹⁵	\$395.	\$405.	\$500.	285.	355. ³⁶⁹	315. 339
10	365.	365.	³⁹⁵	395.	405.	500.	285.	355. ³⁶⁹	315. 339
11	365.	365.	³⁹⁵	395.	405.	500.	285.	355. ³⁶⁹	315. 339

390 12	375.	375.	⁴⁰⁵	405.	415.	510.	295.	365. ³⁷⁹	325. 349
13	375.	375.	⁴⁰⁵	405.	415.	510.	295.	365. ³⁷⁹	325. 349
14	375.	375.	⁴⁰⁵	405.	415.	510.	295.	365. ³⁷⁹	325. 349

400 15	385.	385.	⁴¹⁵	415.	425.	520.	305.	375. ³⁸⁹	335. 359
16	385.	385.	⁴¹⁵	415.	425.	520.	305.	375. ³⁸⁹	335. 359
17	385.	385.	⁴¹⁵	415.	425.	520.	305.	375. ³⁸⁹	335. 359

410 18	385.	⁴⁰⁹	⁴²⁵	410.	425.	435.	315.	385. ³⁹⁹	345. 369.

CITY OF GRAND JUNCTION, COLORADO

FIRE DEPARTMENT

1958 BUDGET

Sheet 1 of 2
 Dept Fire
 Fund General
 Submtd by Kreps
 Title Chief
 Date October 1957

Code: F
 Fire Dept.

F-a PERSONAL SERVICES

Kreps, Frank	Chief	12 months	@ \$500.	\$	6,000.00
Brady, Joe	Asst. Chief	12 "	@ 435.		5,220.00
Plowman, C. F.	Captain	12 "	@ 415.		4,980.00
Schmidt, Jack	Captain	(5 "	@ 405.		
		(7 "	@ 415.		4,930.00
O'Key, K. H.	Engineer	12 "	@ 385.		4,620.00
Vanlandingham, J.T.	"	12 "	@ 385.		4,620.00
Gavin, A. H.	Fireman	(2 "	@ 365.		
		(10 "	@ 375.		4,480.00
Moore, C. W.	"	12 "	@ 365.		4,380.00
Hannigan, O. C.	"	12 "	@ 365.		4,380.00
Griffith, C. I.	"	12 "	@ 365.		4,380.00
Mantlo, R. T.	"	12 "	@ 365.		4,380.00
Mattison, Fred	"	12 "	@ 355.		4,260.00
Bennett, John	"	12 "	@ 345.		4,140.00
McCurry, Wm.	"	12 "	@ 345.		4,140.00
Brown, Hoyt	"	(8 "	@ 335.		
		(4 "	@ 345.		4,060.00
McKissen, Carrol	"	12 "	@ 335.		4,020.00
Willden, Jimmie	"	12 "	@ 335.		4,020.00
Marks, Wayne	"	12 "	@ 335.		4,020.00
Thye, Gene	"	(4 "	@ 320.		
		(8 "	@ 335.		3,960.00
Adams, Harland	"	(8 "	@ 320.		
		(4 "	@ 335.		3,900.00
Dunlap, Richard. . . .	"	(8 "	@ 320.		
		(4 "	@ 335.		3,900.00
Shriver, Carl	"	(8 "	@ 320.		
		(4 "	@ 335.		
Dexter, Roy	Radio Tech.	12 "	@ 45.		<u>540.00</u>
Sub-total					\$97,230.00
Social Security (Dexter) 2 $\frac{1}{4}$ %					12.15
Contribution to Pension Fund					2,175.50
Workmen's Compensation					<u>500.50</u>
Total Personal Services					\$99,906.00

(forwarded)

CITY OF GRAND JUNCTION, COLORADO

FIRE DEPARTMENT

1957 BUDGET

Sheet 2 of 2
 Dept Fire
 Fund General
 Submtd by Kreps
 Title Chief
 Date October 1957

Code: F
 Fire Dept.

F-a PERSONAL SERVICES

Total forwarded from previous page \$ 99,906.00

F-b OTHER RECURRING EXPENSES

Building Maintenance	\$ 400.00	
Equipment Maintenance	400.00	
Equipment Rental (Chief's Car)	700.00	
Fire Hose (Replacement)	1,300.00	
Gas & Oil	400.00	
Incidental Supplies	500.00	
Insurance	225.00	
Lights, Heat, Telephone	1,500.00	
Radio & Communications	200.00	
Training, Fire Prevention, and Conferences,	600.00	
Uniforms and Turn-out Clothes	1,200.00	
Parking Lot Rental (12 mo @ \$25.00)	300.00	
	<u>7,725.00</u>	
Total Other Recurring Expenses	\$ 7,725.00	\$ 7,725.00

F-c CAPITAL OUTLAY

Sub Fire Station	\$22,500.00	
2 - 500 GPM Jumbo Fog Nozzles and Stands	400.00	
Porto-Power Rescue Jack Kit	150.00	
4 - #10 Dry Chemical Extinguishers	190.00	
	<u>23,240.00</u>	
Total Capital Outlay	\$23,240.00	\$ 23,240.00

GRAND TOTAL BUDGET \$130,871.00

REMARKS

<u>Actual Expenditures</u>		<u>Budget Estimates</u>	
1953 - \$71,210.09	1955 - \$98,825.00	1957 - \$138,636.00	
1954 - 71,881.01	1956 - 90,889.83	1958 - 130,871.00	

-- FIRE DEPARTMENT --

PAY SCHEDULE

YRS. SERV.	ROOKIE	2nd CLASS	1st CLASS	ENG. or MECH.	LT.	CAPT.	ASST. CHIEF	CHIEF
1	\$300.							
2		\$320.						
3			\$335.					
4			335.					
5			335.					

6			345.	\$355.	\$360.			
7			345.	355.	360.	\$375.		
8			345.	355.	360.	375.		

9			355.	365.	370.	385.	\$405.	\$470.
10			355.	365.	370.	385.	405.	470.
11			355.	365.	370.	385.	405.	470.

12			365.	375.	380.	395.	415.	480.
13			365.	375.	380.	395.	415.	480.
14			365.	375.	380.	395.	415.	480.

15			375.	385.	390.	405.	425.	490.
16			375.	385.	390.	405.	425.	490.
17			375.	385.	390.	405.	425.	490.

18			385.	395.	400.	415.	435.	500.

CITY OF GRAND JUNCTION, COLORADO

HEALTH DEPARTMENT

1958 BUDGET

Sheet 1 of 1
 Dept Health
 Fund General
 Submtd by Tomlinson
 Title City Clerk
 Date October 1957

Code: PH
 Health Dept.

PH-a PERSONAL SERVICES

Sanitation Inspector	12 mo @ \$335.00	\$4,020.00	
Semi-skilled labor	200 M hr @ 1.71	<u>342.00</u>	
Sub-total		\$4,362.00	
Social Security, 2 $\frac{1}{4}$ %		98.15	
Workmen's Compensation		<u>15.85</u>	
Total Personal Services		<u>\$4,476.00</u>	\$ 4,476.00

PH-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 700.00	
Equipment Rental (Fly Spray)		100.00	
Chemicals (Fly Spray)		1,250.00	
Printing & incidentals		<u>40.00</u>	
Total Other Recurring Expenses		<u>\$2,090.00</u>	\$ 2,090.00

CONTRIBUTION TO MESA COUNTY HEALTH DEPARTMENT, \$ 7,500.00

PH-c CAPITAL OUTLAY

None		<u>\$ X X X</u>	
Total Capital Outlay		<u>\$ X X X</u>	\$ X X X
GRAND TOTAL BUDGET			<u>\$14,066.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1958 BUDGET

Sheet 1 of 12
 Dept Park
 Fund General
 Submtd by Tomlinson
 Title City Clerk
 Date October 1957

SUMMARY

Sub-Departments	Personal Services	Other re-curring Expenses	Capital Outlay	Total by Sub-Depts.
P-1 Golf Course	\$18,821.	\$ 2,050.	\$4,725.	\$ 25,596.00
P-2 Football Stadium & Field	2,752.	1,245.		3,997.00
P-3 Baseball Stadium & Field	3,443.	2,130.		5,573.00
P-4 Small Parks	12,316.	1,050.		13,366.00
P-5 Lincoln Park	17,987.	4,110.	500.	22,597.00
P-6 Auditorium	2,419.	810.	800.	4,029.00
P-7 Zoo	4,306.	2,465.		6,771.00
P-8 Forestry	12,985.	2,600.		15,585.00
P-9 Center Parkings	1,322.	380.		1,702.00
P-10 Sherwood Park	2,314.	3,000.		5,314.00
P-11 Melrose Park	2,574.	2,220.		4,794.00
Total by Classification	<u>\$81,239.</u>	<u>\$22,060.</u>	<u>\$6,025.</u>	<u>\$109,324.00</u>

TOTAL BUDGET - PARK DEPARTMENT - \$109,324.00

NOTE: Bonds & Interest for Stadium Bonds are carried under GG-9

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1954	Actual 1955	Actual 1956	Estimated 1957	Proposed 1958
P-1	\$14,873.35	\$19,430.00	\$19,160.00	\$ 21,266.00	\$ 25,596.00
P-2	4,874.12	3,660.00	3,660.00	3,997.00	3,997.00
P-3	4,502.98	5,150.00	5,050.00	5,773.00	5,593.00
P-4	9,359.45	10,980.00	14,950.00	13,798.00	13,366.00
P-5	24,008.48	23,000.00	23,000.00	24,288.00	22,597.00
P-6	2,562.56	3,050.00	3,050.00	4,029.00	4,029.00
P-7	6,977.89	6,560.00	6,550.00	6,746.00	6,771.00
P-8	13,479.51	15,350.00	15,330.00	16,605.00	15,585.00
P-9	1,211.23	1,570.00	1,550.00	1,702.00	1,702.00
P-10	3,546.09	5,050.00	7,000.00	3,500.00	5,314.00
P-11	--	--	--	--	4,794.00
	<u>\$85,395.66</u>	<u>\$93,800.00</u>	<u>\$99,300.00</u>	<u>\$101,704.00</u>	<u>\$109,324.00</u>

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1958 BUDGET

Sheet 2 of 12
 Dept Park
 Fund General
 Submtd by Stocker
 Title Park Supt
 Date October 1957

Code: P-1
 Golf Course

P-1-a PERSONAL SERVICES

Superintendent	2 mo @ \$400.00	\$	800.00	
Golf Professional	12 mo @ 300.00		3,600.00	
Foreman	700 hrs @ 2.02		1,414.00	
Skilled labor	900 hrs @ 1.88		1,692.00	
Semi-skilled labor	3,550 hrs @ 1.71		6,070.00	
Common labor	2,900 hrs @ 1.61		<u>4,669.00</u>	
Sub-total			\$18,245.00	
Social Security, 2 $\frac{1}{4}$ %			401.00	
Workmen's Compensation			<u>175.00</u>	
Total Personal Services			<u>\$18,821.00</u>	\$18,821.00

P-1-b OTHER RECURRING EXPENSES

Heat		\$	250.00	
Maintenance of Equipment			325.00	
Maintenance of Building			275.00	
Supplies & Materials			500.00	
Gas & Oil			<u>700.00</u>	
Total Other Recurring Expenses			<u>\$ 2,050.00</u>	\$ 2,050.00

P-1-c CAPITAL OUTLAY

Aerifier		\$	800.00	
Fertilizer Spreader			125.00	
Chain-Link Fence			2,000.00	
(A portion between Hospital & Course)				
Gas Furnace & Water Heater Installation			850.00	
Installing Gas Line			<u>950.00</u>	
Total Capital Outlay			<u>\$ 4,725.00</u>	\$ 4,725.00
GRAND TOTAL BUDGET				<u>\$25,596.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1958 BUDGET

Sheet 3 of 12
 Dept Park
 Fund General
 Submtd by Stocker
 Title Park Supt
 Date October 1957

Code: P-2
 Football Stadium
 & Football Field

P-2-a PERSONAL SERVICES

Superintendent	3/5 mo @ \$400.00	\$ 240.00	
Foreman	150 hrs @ 2.02	303.00	
Skilled Labor	208 hrs @ 1.88	391.00	
Semi-skilled Labor	200 hrs @ 1.71	342.00	
Common Labor	860 hrs @ 1.61	<u>1,385.00</u>	
Sub-total		\$2,660.60	
Social Security, 2 $\frac{1}{4}$ %		60.00	
Workmen's Compensation		<u>31.40</u>	
Total Personal Services		<u>\$2,752.00</u>	\$2,752.00

P-2-b OTHER RECURRING EXPENSES

Lights		\$ 600.00	
Gas & Oil		75.00	
Equipment repair		40.00	
Maintenance of Stadium & Field		280.00	
Materials and supplies		<u>250.00</u>	
Total Other Recurring Expenses		<u>\$1,245.00</u>	\$1,245.00

P-2-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$3,997.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1958 BUDGET

Sheet 4 of 12
 Dept Park
 Fund General
 Submtd by Stocker
 Title Park Supt
 Date October 1957

Code: P-3
 Baseball Stadium
 & Baseball Field

P-3-a PERSONAL SERVICES

Superintendent	4/5 mo @ \$400.00	\$ 320.00	
Foreman	150 hrs @ 2.02	303.00	
Skilled Labor	208 hrs @ 1.88	391.00	
Semi-skilled Labor	450 hrs @ 1.71	769.50	
Common labor	960 hrs @ 1.61	<u>1,545.60</u>	
Sub-total		\$3,329.10	
Social Security, 2 $\frac{1}{4}$ %		74.90	
Workmen's Compensation		<u>39.00</u>	
Total Personal Services		<u>\$3,443.00</u>	\$3,443.00

P-3-b OTHER RECURRING EXPENSES

Lights		\$1,500.00	
Maintenance of Stadium & Field		350.00	
Gas & Oil		50.00	
Repair to Equipment		50.00	
Materials & Supplies		<u>180.00</u>	
Total Other Recurring Expenses		<u>\$2,130.00</u>	\$2,130.00

P-3-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$5,573.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1958 BUDGET

Sheet 5 of 12
 Dept Park
 Fund General
 Submtd by Stocker
 Title Park Supt
 Date October 1957

P-4
 Small Parks

P-4-a PERSONAL SERVICES

Superintendent	1 mo @ \$400.00	\$	400.00	
Foreman	150 hrs @ 2.02		303.00	
Semi-skilled labor	300 hrs @ 1.71		513.00	
Common labor	6,600 hrs @ 1.61		<u>10,626.00</u>	
Sub-total			\$11,922.00	
Social Security, 2 $\frac{1}{4}$ %			269.00	
Workmen's Compensation			<u>125.00</u>	
Total Personal Services			<u>\$12,316.00</u>	\$12,316.00

P-4-b OTHER RECURRING EXPENSES

Lawn Hose		\$	300.00	
Materials			500.00	
Incidental Supplies			<u>250.00</u>	
Total Other Recurring Expenses		\$	1,050.00	\$ 1,050.00

P-4-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>

GRAND TOTAL BUDGET \$13,366.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1958 BUDGET

Sheet 6 of 12
 Dept Park
 Fund General
 Submtd by Stocker
 Title Park Supt
 Date October 1957

Code: P-5
 Lincoln Park

P-5-a PERSONAL SERVICES

Superintendent	3 mo @ \$400.00	\$ 1,200.00	
Foreman	700 hrs @ 2.02	1,414.00	
Skilled labor	416 hrs @ 1.88	782.00	
Semi-skilled labor	5,000 hrs @ 1.71	8,550.00	
Common labor	3,400 hrs @ 1.61	<u>5,474.00</u>	
Sub-total		\$17,420.00	
Social Security, 2 $\frac{1}{4}$ %		392.00	
Workmen's Compensation		<u>175.00</u>	
Total Personal Services		<u>\$17,987.00</u>	\$17,987.00

P-5-b OTHER RECURRING EXPENSES

Heat	\$ 50.00	
Gas & Oil	600.00	
Maintenance of Equipment	400.00	
Maintenance of Building	100.00	
Lawn Hose	300.00	
Fertilizer	200.00	
Miscellaneous Supplies	410.00	
Dues, Conferences, Magazines	250.00	
Electricity	<u>1,800.00</u>	
Total Other Recurring Expenses	<u>\$ 4,110.00</u>	\$ 4,110.00

P-5-c CAPITAL OUTLAY

Rebuild asphalt walks	\$ 500.00	
Total Capital Outlay	<u>\$ 500.00</u>	<u>\$ 500.00</u>
GRAND TOTAL BUDGET		<u>\$22,597.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1958 BUDGET

Sheet 7 of 12
 Dept Park
 Fund General
 Submtd by Stocker
 Title Park Supt
 Date October 1957

Code: P-6
 Auditorium

P-6-a PERSONAL SERVICES

Superintendent	2/5 mo @ \$400.00	\$	160.00	
Foreman	75 hrs @ 2.02		151.50	
Custodian	450 hrs @ 1.71		769.50	
Semi-skilled labor	500 hrs @ 1.71		855.00	
Common labor	250 hrs @ 1.61		402.50	
Sub-total			\$2,338.50	
Social Security, 2 $\frac{1}{4}$ %			52.60	
Workmen's Compensation			27.90	
Total Personal Services			<u>\$2,419.00</u>	\$2,419.00

P-6-b OTHER RECURRING EXPENSES

Heat		\$	250.00	
Electricity & Gas			300.00	
Building Maintenance			200.00	
Incidental Items			60.00	
Total Other Recurring Expenses			<u>\$ 810.00</u>	\$ 810.00

P-6-c CAPITAL OUTLAY

Improvements		\$	<u>800.00</u>	
Total Capital Outlay			<u>\$ 800.00</u>	\$ 800.00
GRAND TOTAL BUDGET				<u>\$4,029.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1958 BUDGET

Sheet 8 of 12
 Dept Park
 Fund General
 Submtd by Stocker
 Title Park Supt
 Date October 1957

Code: P-7
 Zoo

P-7-a PERSONAL SERVICES

Superintendent	1/5 mo @ \$400.00	\$ 80.00	
Foreman	75 hrs @ 2.02	151.50	
Semi-skilled labor	2300 hrs @ 1.71	<u>3,933.00</u>	
Sub-total		\$4,164.50	
Social Security, 2 $\frac{1}{4}$ %		94.00	
Workmen's Compensation		<u>48.00</u>	
Total Personal Services		<u>\$4,306.00</u>	\$4,306.00

P-7-b OTHER RECURRING EXPENSES

Heat	\$ 125.00	
Feed	2,000.00	
Repairs	220.00	
Incidentals	<u>120.00</u>	
Total Other Recurring Expenses	<u>\$2,465.00</u>	\$2,465.00

P-7-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$6,771.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1958 BUDGET

Sheet 9 of 12
 Dept Park
 Fund General
 Submtd by Stocker
 Title Park Supt
 Date October 1957

Code: P-8
 Forestry

P-8-a PERSONAL SERVICES

Superintendent	1-2/5 mo	@ \$400.00	\$ 560.00
Skilled Labor	4,300 hrs	@ 1.28	8,084.00
Semi-skilled labor	2,300 hrs	@ 1.71	<u>3,933.00</u>

Sub-total \$12,577.00

Social Security, 2 $\frac{1}{4}$ %	283.00
Workmen's Compensation	<u>125.00</u>

Total Personal Services \$12,985.00 \$12,985.00

P-8-b OTHER RECURRING EXPENSES

Gas & Oil	\$ 200.00
Nursery Stock	1,500.00
Equipment Rental	400.00
Spray Chemicals	<u>500.00</u>

Total Other Recurring Expenses \$ 2,600.00 \$ 2,600.00

P-8-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$15,585.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1958 BUDGET

Sheet 10 of 12
 Dept Park
 Fund General
 Submtd by Stocker
 Title Park Supt
 Date October 1957

Code: P-9
 Center Parkings

P-9-a PERSONAL SERVICES

Superintendent	2/5 mo @ \$400.00	\$	160.00	
Foreman	100 hrs @ 2.02		202.00	
Semi-skilled Labor	300 hrs @ 1.71		513.00	
Common labor	250 hrs @ 1.61		402.50	

Sub-total \$1,277.50

Social Security, 2 $\frac{1}{4}$ %			29.00	
Workmen's Compensation			15.50	

Total Personal Services \$1,322.00 \$1,322.00

P-9-b OTHER RECURRING EXPENSES

Plants		\$	300.00	
Repairs			80.00	

Total Other Recurring Expenses \$ 380.00 \$ 380.00

P-9-c CAPITAL OUTLAY

None \$ X X X

Total Capital Outlay \$ X X X \$ X X X

GRAND TOTAL BUDGET \$1,702.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1958 BUDGET

Sheet 11 of 12
 Dept Park
 Fund General
 Submtd by Stocker
 Title Park Supt
 Date October 1957

Code: P-10
 Sherwood Park

P-10-a PERSONAL SERVICES

Superintendent	1/5 mo @ \$400.00	\$	80.00	
Foreman	150 hrs @ 2.02		303.00	
Skilled labor	200 hrs @ 1.88		376.00	
Semi-skilled labor	300 hrs @ 1.71		513.00	
Common labor	600 hrs @ 1.61		966.00	
Sub-total			\$2,238.00	
Social Security, 2 $\frac{1}{4}$ %			50.35	
Workmen's Compensation			25.65	
Total Personal Services			<u>\$2,314.00</u>	\$2,314.00

P-10-b OTHER RECURRING EXPENSES

Equipment Rental	\$1,000.00	
Materials	<u>2,000.00</u>	
Total Other Recurring Expenses	<u>\$3,000.00</u>	\$3,000.00

P-10-c CAPITAL OUTLAY

All work contemplated in this Park could be considered Capital Outlay	\$ x x x	
Total Capital Outlay	<u>\$ x x x</u>	\$ x x x
GRAND TOTAL BUDGET		<u>\$5,314.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1958 BUDGET

Sheet 12 of 12
 Dept Park
 Fund General
 Submtd by Stocker
 Title Park Supt
 Date October 1957

Code: P-11
 Melrose Park

P-11-a PERSONAL SERVICES

Foreman	100 hrs @ \$2.02	\$ 303.00	
Skilled Labor	200 hrs @ 1.88	376.00	
Semi-skilled Labor	400 hrs @ 1.71	684.00	
Common Labor	700 hrs @ 1.61	<u>1,127.00</u>	

Sub-total \$2,490.00

Social Security, 2 $\frac{1}{4}$ %	56.00	
Workmen's Compensation	<u>28.00</u>	

Total Personal Services \$2,574.00 \$2,574.00

P-11-b OTHER RECURRING EXPENSES

Seed	\$ 300.00	
Fertilizer (60 tons @ \$7.00)	420.00	
Equipment Rental	1,000.00	
Materials & Supplies	<u>500.00</u>	

Total Other Recurring Expenses \$2,220.00 \$2,220.00

P-11-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$4,794.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

MOYER POOL

1958 BUDGET

Sheet 1 of 1
 Dept Moyer Pool
 Fund Moyer Pool
 Submtd by Stocker
 Title Supt Parks
 Date October 1957

Code: MP

MP-a PERSONAL SERVICES

Supt of Parks	2/5 mo @ \$400.00	\$ 160.00	
Pool Manager	1/2 Season @ 350.00 mo	530.83	
Skilled Labor	900 hr @ 2.02	1,692.00	
Common Labor	100 hr @ 1.61	161.00	
4 Life Guards	3-1/3 mo @ 200.00	2,666.66	
2 Cashiers	3-1/3 mo @ 200.00	1,333.32	
2 Suit Rm. Attend.	3-1/3 mo @ 150.00	1,000.00	
		<u>7,543.81</u>	
Sub-total		\$7,543.81	
Social Security, 2 1/4%		169.75	
Workmen's Compensation		86.44	
		<u>169.75</u>	
		<u>86.44</u>	
Total Personal Services		<u>\$7,800.00</u>	\$ 7,800.00

MP-b OTHER RECURRING EXPENSES

Electricity, Coal, Chemicals	\$1,000.00	
Laundry, Suits & Towels	1,000.00	
General Maintenance & Repair	1,160.00	
	<u>3,160.00</u>	
Total Other Recurring Expenses	<u>\$3,160.00</u>	\$ 3,160.00

MP-c CAPITAL OUTLAY

One Chemical Feeder (Soda Ash)	\$ 400.00	
	<u>400.00</u>	
Total Capital Outlay	<u>\$ 400.00</u>	\$ 400.00
		<u>400.00</u>
GRAND TOTAL BUDGET		<u>\$11,360.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

LINCOLN PARK POOL

1958 BUDGET

Sheet 1 of 1
 Dept LP Pool
 Fund LP Pool
 Submtd by Stocker
 Title Supt Parks
 Date October 1957

Code: LP

LP-a PERSONAL SERVICES

Supt of Parks	3/5 mo @	\$400.00	\$	240.00	
Pool Manager	1/2 Season @	350.00 mo		530.82	
Skilled Labor	900 hrs @	1.88		1,692.00	
Common Labor	100 hrs @	1.61		161.00	
4 Life Guards	3-1/3 mo each @	200.00 mo		2,666.66	
2 Cashiers	3-1/3 mo each @	200.00 mo		1,333.32	
2 Suit Rm Attd.	3-1/3 mo each @	150.00 mo		1,000.00	
Sub-total				\$7,623.80	
Social Security, 2 3/4%				172.30	
Workmen's Compensation				87.40	
Total Personal Services				<u>\$7,883.50</u>	\$ 7,883.50

LP-b OTHER RECURRING EXPENSES

Electricity, Coal, Chemicals		\$1,500.00			
Laundry, Suits & Towels		1,000.00			
General Maintenance and Repairs		1,000.00			
Total Other Recurring Expenses				<u>\$3,500.00</u>	\$ 3,500.00

LP-c CAPITAL OUTLAY

None		\$	X X X		
Total Capital Outlay		\$	<u>X X X</u>		\$ <u>X X X</u>
GRAND TOTAL BUDGET					<u>\$11,383.50</u>

REMARKS

Bonds,	\$5,000.00
Interest,	<u>2,800.00</u>
	\$7,800.00

CITY OF GRAND JUNCTION, COLORADO

DEPARTMENT OF CEMETERIES

1958 BUDGET

Sheet 1 of 1
 Dept Cemeteries
 Fund Cemetery
 Submtd by Stocker
 Title Park Supt
 Date October 1957

Code: C
 Cemeteries

C-a PERSONAL SERVICES

Supt of Parks	4/5 mo @ \$400.00	\$ 320.00	
Foreman	2250 hrs @ 2.02	4,545.00	
Common Labor	7000 hrs @ 1.61	<u>11,270.00</u>	
Sub-total		\$16,135.00	
Social Security, 2 $\frac{1}{4}$ %		363.05	
Workmen's Compensation		<u>186.95</u>	
Total Personal Services		<u>\$16,685.00</u>	\$16,685.00

C-b OTHER RECURRING EXPENSES

Supplies (gas, oil, tools)	\$ 300.00	
Materials (cement, sand, etc.)	200.00	
Shrubs	200.00	
Miscellaneous	<u>300.00</u>	
Total Other Recurring Expenses	<u>\$ 1,000.00</u>	\$ 1,000.00

C-c CAPITAL OUTLAY

None	\$ x x x	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$17,685.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1958 BUDGET

Sheet 1 of 6
 Dept Airport
 Fund General
 Submtd by Aistatt
 Title City Engr
 Date October 1957

Code: AIRPORT

ESTIMATED INCOME

Insurance	\$ 175.00	
C.A.A. Leases	2,200.00	
Cab - Taxi (Hertz)	2,740.00	
Frontier Airlines	4,000.00	
United Air Lines	3,400.00	
Grand Junction Air Craft, Inc. (Lease)	600.00	
" " " "(Gasoline Sales)	1,300.00	
Monarch Aviation (Lease)	6,600.00	
" " (Gasoline Sales)	3,000.00	
Weather Bureau (Lease)	<u>985.00</u>	
TOTAL		<u>\$25,000.00</u>
Taxi-way and Tie-down Area (Repairs and Construction)	\$ 8,000.00	
Building O&M	13,450.00	
Runway Maintenance, Snow Removal, Electrical Maintenance	<u>11,550.00</u>	<u>\$33,000.00</u>
Due from Mesa County for '57 Work	\$40,846.00	
Total Amount Due from Mesa County for '58 Budget	\$44,846.00	

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1958 BUDGET

Sheet 2 of 6
 Dept Airport
 Fund General
 Submtd by Alstatt
 Title City Engr
 Date October 1957

Code: AIRPORT (Total)

A-a PERSONAL SERVICES

Engineer	3 mo @ \$600.00	\$ 1,800.00	
Custodian	12 mo @ 285.00	3,420.00	
Asst. Custodian	12 mo @ 265.00	3,180.00	
Superintendent	1 mo @ 400.00	400.00	
Skilled Labor	900 hrs @ 1.88	1,316.00	
Semi-skilled Labor	340 hrs @ 1.71	581.40	
Common Labor	500 hrs @ 1.61	805.00	
Sub-total		\$11,502.40	
Social Security, 2½%		258.80	
Workmen's Compensation		138.80	
Total Personal Services		<u>\$11,900.00</u>	\$11,900.00

A-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 1,660.00	
Supplies, Fuel & Water	3,500.00	
Insurance & Misc.	950.00	
Material - Oil, Gravel, Sand, etc.	800.00	
Electricity	4,540.00	
Electrical maintenance & supplies	150.00	
Total Other Recurring Expenses	<u>\$11,600.00</u>	\$11,600.00

A-c CAPITAL OUTLAY

Fire Equipment	\$ 1,500.00	
Taxiways & Parking Areas	8,000.00	
Total Capital Outlay	<u>\$ 9,500.00</u>	<u>\$ 9,500.00</u>
GRAND TOTAL BUDGET		<u>\$33,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1958 BUDGET

Sheet 3 of 6
 Dept Airport
 Fund General
 Submtd by Alstatt
 Title City Engr
 Date October 1957

Code: A-1
 Building, O & M

A-1-a PERSONAL SERVICES

Custodian	12 mo @ \$285.00	\$3,420.00	
Assistant Custodian	12 mo @ 265.00	3,180.00	
Skilled Labor	100 hrs @ 1.88	188.00	
Semi-skilled labor	100 hrs @ 1.71	171.00	
Common labor	100 hrs @ 1.61	<u>161.00</u>	
Sub-total		\$7,120.00	
Social Security, 2 $\frac{1}{4}$ %		160.20	
Workmen's Compensation		<u>89.80</u>	
Total Personal Services		<u>\$7,370.00</u>	\$ 7,370.00

A-1-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 130.00	
Supplies, Fuel & Water		3,500.00	
Insurance & Misc.		500.00	
Incidental Items		200.00	
Conferences		<u>250.00</u>	
Total Other Recurring Expenses		<u>\$4,580.00</u>	\$ 4,580.00

A-1-c CAPITAL OUTLAY

Fire Equipment		<u>\$1,500.00</u>	
Total Capital Outlay		<u>\$1,500.00</u>	\$ 1,500.00
GRAND TOTAL BUDGET			<u>\$13,450.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1958 BUDGET

Sheet 4 of 6
 Dept Airport
 Fund General
 Submtd by Alstatt
 Title City Engr
 Date October 1957

Code: A-2
 Runways

A-2-a PERSONAL SERVICES

Engineer	3 mo @ \$600.00	\$1,800.00	
Supt. of Highways	1 mo @ 400.00	400.00	
Skilled Labor	200 hrs @ 1.88	376.00	
Semi-skilled Labor	200 hrs @ 1.71	342.00	
Common Labor	200 hrs @ 1.61	<u>322.00</u>	
Sub-total		\$3,240.00	
Social Security, 2 $\frac{1}{4}$ %		72.90	
Workmen's Compensation		<u>37.10</u>	
Total Personal Services		<u>\$3,350.00</u>	\$ 3,350.00

A-2-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 800.00	
Material	<u>800.00</u>	
Total Other Recurring Expenses	<u>\$1,600.00</u>	\$ 1,600.00

A-2-c CAPITAL OUTLAY

Taxiways and Parking Area	<u>\$8,000.00</u>	
Total Capital Outlay	<u>\$8,000.00</u>	\$ 8,000.00

GRAND TOTAL BUDGET \$12,950.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1958 BUDGET

Sheet 5 of 6
 Dept Airport
 Fund General
 Submtd by Aistatt
 Title City Engr
 Date October 1957

Code: A-3
 Snow Removal

A-3-a PERSONAL SERVICES

Skilled labor	200 hrs @ \$1.88	\$ 376.00	
Sub-total		\$ 376.00	
Social Security, 2 $\frac{1}{4}$ %		8.46	
Workmen's Compensation		5.54	
Total Personal Services		\$ 390.00	\$ 390.00

A-3-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 510.00	
Total Other Recurring Expenses		\$ 510.00	\$ 510.00

A-3-c CAPITAL OUTLAY

None		\$ x x x	
Total Capital Outlay		\$ x x x	\$ x x x

GRAND TOTAL BUDGET \$ 900.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1958 BUDGET

Sheet 6 of 6
 Dept Airport
 Fund General
 Submtd by Aistatt
 Title City Engr
 Date October 1957

Code: A-4
 Electrical Maintenance

A-4-a PERSONAL SERVICES

Skilled Labor	200 hrs @ \$1.88	\$	376.00	
Semi-skilled Labor	40 hrs @ 1.71		68.40	
Common Labor	200 hrs @ 1.61		<u>322.00</u>	
Sub-total		\$	766.40	
Social Security, 2 $\frac{1}{4}$ %			17.24	
Workmen's Compensation			<u>6.36</u>	
Total Personal Services		\$	<u>790.00</u>	\$ 790.00

A-4-b OTHER RECURRING EXPENSES

Equipment Rental		\$	220.00	
Electricity			4,540.00	
Miscellaneous Material			<u>150.00</u>	
Total Other Recurring Expenses		\$	<u>4,910.00</u>	\$4,910.00

A-4-c CAPITAL OUTLAY

None		\$	<u>X X X</u>	
Total Capital Outlay		\$	<u>X X X</u>	\$ X X X

GRAND TOTAL BUDGET \$5,700.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1958 BUDGET

Sheet 1 of 10
 Dept Highway
 Fund General
 Submtd by Tomlinson
 Title City Clerk
 Date October 1957

SUMMARY

Sub-Departments	Personal Services	Other re-curring Expenses	Capital Outlay	Total by Sub-Depts.
H-1 State Maintenance	\$ 1,820.00	\$ 1,503.00	\$	\$ 3,323.00
H-2 Maintenance & Opening of Unimproved Streets and Alleys; Widening of improved streets	11,600.00	10,000.00	30,000.00	51,600.00
H-3 Street lights and Traffic Signals; Christmas light installation	9,200.00	42,450.00	2,300.00	53,950.00
H-4 Parking Meter Lots	540.00	7,980.00		8,520.00
H-5 Patching	18,900.00	12,100.00		31,000.00
H-6 Reconstruction	7,580.00	1,411.00		8,991.00
H-7 Leaf Removal	2,150.00	1,250.00		3,400.00
H-8 Snow Removal	2,540.00	2,460.00		5,000.00
H-9 Miscellaneous Maintenance	<u>11,600.00</u>	<u>8,800.00</u>		<u>20,400.00</u>
Total by Classification	<u>\$65,930.00</u>	<u>\$87,954.00</u>	<u>\$32,300.00</u>	<u>\$186,184.00</u>
HIGHWAY DEPARTMENT - TOTAL BUDGET REQUEST -				<u>\$186,184.00</u>

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1958 BUDGET

Sheet 2 of 10
 Dept Highway
 Fund General
 Submtd by Alstatt
 Title City Engr
 Date October 1957

Code: H-1
 State Maintenance

H-1-a PERSONAL SERVICES

Supt of Highways	$\frac{1}{2}$ mo @ \$400.00	\$	200.00	
Skilled Labor	300 hrs @ 1.88		564.00	
Semi-skilled Labor	300 hrs @ 1.71		513.00	
Common Labor	300 hrs @ 1.61		483.00	
			<u>483.00</u>	
Sub-total		\$	1,760.00	
Social Security, $2\frac{1}{4}\%$			39.60	
Workmen's Compensation			20.40	
			<u>20.40</u>	
Total Personal Services		\$	<u>1,820.00</u>	\$1,820.00

H-1-b OTHER RECURRING EXPENSES

Equipment Rental		\$	880.00	
Materials			623.00	
			<u>623.00</u>	
Total Other Recurring Expenses		\$	<u>1,503.00</u>	\$1,503.00

H-1-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ x x x
GRAND TOTAL BUDGET				<u>\$3,323.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1958 BUDGET

Sheet 3 of 10
 Dept Highway
 Fund General
 Submtd by Alstatt
 Title City Engr
 Date October 1957

Code: H-2
 Maintenance and Opening
 of unimproved streets & alleys;
 Widening of improved streets.

H-2-a PERSONAL SERVICES

Supt of Highways	2 mo @ \$400.00	\$ 800.00	
Skilled labor	2000 hrs @ 1.88	3,760.00	
Semi-skilled Labor	2000 hrs @ 1.71	3,420.00	
Common Labor	2000 hrs @ 1.61	3,220.00	
Sub-total		\$11,200.00	
Social Security, 2½%		252.00	
Workmen's Compensation		148.00	
Total Personal Services		<u>\$11,600.00</u>	\$11,600.00

H-2-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 7,500.00	
Maintenance Materials	<u>2,500.00</u>	
Total Other Recurring Expenses	<u>\$10,000.00</u>	\$10,000.00

H-2-c CAPITAL OUTLAY

Right-of-Way	\$15,000.00	
Storm Sewer	<u>15,000.00</u>	
Total Capital Outlay	<u>\$30,000.00</u>	\$30,000.00

GRAND TOTAL BUDGET \$51,600.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1958 BUDGET

Sheet 4 of 10
 Dept Highway
 Fund General
 Submtd by Alstatt
 Title City Engr
 Date October 1957

Code: H-3
 Street Lights & Traffic Signals;
 Christmas light installation.

H-3-a PERSONAL SERVICES

Skilled Labor	2300 hrs @ \$1.88	\$4,324.00	
Semi-skilled Labor	50 hrs @ 1.71	85.50	
Common Labor	2800 hrs @ 1.61	<u>4,508.00</u>	
Sub-total		\$8,917.50	
Social Security, 2 $\frac{1}{4}$ %		200.64	
Workmen's Compensation		<u>81.86</u>	
Total Personal Services		<u>\$9,200.00</u>	\$ 9,200.00

H-3-b OTHER RECURRING EXPENSES

Equipment Rental	\$1,600.00	
Parts	2,050.00	
Electricity	38,000.00	
Repairs to Street Lights	400.00	
Underpass Electricity	<u>400.00</u>	
Total Other Recurring Expenses	<u>\$42,450.00</u>	\$42,450.00

H-3-c CAPITAL OUTLAY

New Street Lights	\$1,600.00	
New Traffic Signals	<u>700.00</u>	
Total Capital Outlay	<u>\$2,300.00</u>	\$ 2,300.00

GRAND TOTAL BUDGET \$53,950.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1958 BUDGET

Sheet 5 of 10
 Dept Highway
 Fund General
 Submtd by Alstatt
 Title City Engr
 Date October 1957

Code: H-4
 Parking Meter Lots

H-4-a PERSONAL SERVICES

Skilled Labor	100 hrs @ \$1.88	\$188.00	
Semi-skilled Labor	100 hrs @ 1.71	171.00	
Common Labor	100 hrs @ 1.61	<u>161.00</u>	
Sub-total		\$520.00	
Social Security, 2 $\frac{1}{4}$ %		11.70	
Workmen's Compensation		<u>8.30</u>	
Total Personal Services		<u>\$540.00</u>	\$ 540.00

H-4-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 550.00	
Materials	2,105.00	
Rental of Lots	4,980.00	
Electricity for lighting	<u>345.00</u>	
Total Other Recurring Expenses	<u>\$7,980.00</u>	\$7,980.00

H-4-c CAPITAL OUTLAY

None	\$ <u>X X X</u>	
Total Capital Outlay	\$ <u>X X X</u>	\$ <u>X X X</u>
GRAND TOTAL BUDGET		<u>\$8,520.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1958 BUDGET

Sheet 6 of 10
 Dept Highway
 Fund General
 Submtd by Alstatt
 Title City Engr
 Date October 1957

Code: H-5
 Patching

H-5-a PERSONAL SERVICES

Supt of Highways	3 mo @ \$400.00	\$ 1,200.00	
Skilled Labor	2000 hrs @ 1.88	3,760.00	
Semi-skilled Labor	4000 hrs @ 1.71	6,840.00	
Common Labor	4000 hrs @ 1.61	6,440.00	
Sub-total		\$18,240.00	
Social Security, 2 $\frac{1}{4}$ %		410.40	
Workmen's Compensation		249.60	
Total Personal Services		<u>\$18,900.00</u>	\$18,900.00

H-5-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 6,000.00	
Materials		6,000.00	
Tools, etc.		100.00	
Total Other Recurring Expenses		<u>\$12,100.00</u>	\$12,100.00

H-5-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$31,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1958 BUDGET

Sheet 7 of 10
 Dept Highway
 Fund General
 Submtd by Alstatt
 Title City Engr
 Date October 1957

Code: H-6
 Reconstruction

H-6-a PERSONAL SERVICES

Supt of Highways	3 mo @ \$400.00	\$1,200.00	
Skilled Labor	1500 hrs @ 1.88	2,820.00	
Semi-skilled Labor	1000 hrs @ 1.71	1,710.00	
Common Labor	1000 hrs @ 1.61	1,610.00	

Sub-total \$7,340.00

Social Security, 2 $\frac{1}{4}$ %	165.15	
Workmen's Compensation	74.85	

Total Personal Services \$7,580.00 \$7,580.00

H-6-b OTHER RECURRING EXPENSES

Equipment Rental	\$1,000.00	
Material	411.00	

Total Other Recurring Expenses \$1,411.00 \$1,411.00

H-6-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$8,991.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1958 BUDGET

Sheet 8 of 10
 Dept Highway
 Fund General
 Submtd by Alstatt
 Title City Engr
 Date October 1957

Code: H-7
 Leaf Removal

H-7-a PERSONAL SERVICES

Supt of Highways	1/2 mo @ \$400.00	\$	200.00	
Skilled Labor	200 hrs @ 1.88		376.00	
Semi-skilled Labor	650 hrs @ 1.71		1,111.50	
Common Labor	250 hrs @ 1.61		402.50	

Sub-total \$2,090.00

Social Security, 2 $\frac{1}{4}$ %	47.00
Workmen's Compensation	13.00

Total Personal Services \$2,150.00 \$2,150.00

H-7-b OTHER RECURRING EXPENSES

Equipment Rental	\$1,200.00
Miscellaneous Tools	50.00

Total Other Recurring Expenses \$1,250.00 \$1,250.00

H-7-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$3,400.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1958 BUDGET

Sheet 9 of 10
 Dept Highway
 Fund General
 Submtd by Aistatt
 Title City Engr
 Date October 1957

Code: H-8
 Snow Removal

H-8-a PERSONAL SERVICES

Supt of Highways	1/2 mo @ \$400.00	\$	200.00	
Foreman	70 hrs @ 2.02		141.00	
Skilled Labor	500 hrs @ 1.88		940.00	
Semi-skilled Labor	500 hrs @ 1.71		855.00	
Common Labor	200 hrs @ 1.61		322.00	
			<u>2,458.00</u>	
Sub-total			\$2,458.00	
Social Security, 2 $\frac{1}{4}$ %			55.30	
Workmen's Compensation			26.70	
			<u>26.70</u>	
Total Personal Services			<u>\$2,540.00</u>	\$2,540.00

H-8-b OTHER RECURRING EXPENSES

Equipment Rental		\$	1,700.00	
Material - Salt, Sand, etc.			760.00	
			<u>760.00</u>	
Total Other Recurring Expenses			<u>\$2,460.00</u>	\$2,460.00

H-8-c CAPITAL OUTLAY

None		\$	X X X	
			<u>X X X</u>	
Total Capital Outlay		\$	<u>X X X</u>	\$ X X X
GRAND TOTAL BUDGET				<u>\$5,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1958 BUDGET

Sheet 10 of 10
 Dept Highway
 Fund General
 Submtd by Alstatt
 Title City Engr
 Date October 1957

Code: H-9

Miscellaneous Maintenance: Rain Storms, High Water,
 Cleaning Catch Basins,
 Weed Control, Maintenance of
 Irrigation Ditches & Pipes.

H-9-a PERSONAL SERVICES

Supt of Highways	2 mo @ \$400.00	\$	800.00
Skilled Labor	2000 hrs @ 1.88		3,760.00
Semi-skilled Labor	2000 hrs @ 1.71		3,420.00
Common Labor	2000 hrs @ 1.61		<u>3,220.00</u>

Sub-total \$11,200.00

Social Security, 2 $\frac{1}{4}$ %	252.00
Workmen's Compensation	<u>148.00</u>

Total Personal Services \$11,600.00 \$11,600.00

H-9-b OTHER RECURRING EXPENSES

Equipment Rental	\$	6,500.00
Maintenance Materials		<u>2,300.00</u>

Total Other Recurring Expenses \$ 8,800.00 \$ 8,800.00

H-9-c CAPITAL OUTLAY

None	\$	<u>x x x</u>
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Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$20,400.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1958 BUDGET

Sheet 1 of 6
 Dept Sanitation
 Fund General
 Submtd by Tomlinson
 Title City Clerk
 Date October 1957

SUMMARY

Sub-Departments	Personal Services	Other Recurring Expenses	Capital Outlay	Total by Sub-Depts
SA-1 Trash	\$42,150.00	\$27,690.00	\$	\$ 69,840.00
SA-2 Sweeping	12,560.00	12,440.00		25,000.00
SA-3 Landfill	4,476.00	10,700.00		15,176.00
SA-4 Flushing	4,300.00	2,700.00		7,000.00
SA-5 Street Painting, Signs & Parking Meters	<u>6,000.00</u>	<u>4,700.00</u>	<u>3,300.00</u>	<u>14,000.00</u>
Total by Classification	<u>\$69,486.00</u>	<u>\$58,230.00</u>	<u>\$3,300.00</u>	<u>\$131,016.00</u>
TOTAL BUDGET REQUEST - - - -				<u>\$131,016.00</u>

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1958 BUDGET

Sheet 2 of 6
 Dept Sanitation
 Fund General
 Submtd by Savoya
 Title San Supt
 Date October 1957

Code: SA-1
 Trash

SA-1-a PERSONAL SERVICES

Superintendent	8½ mo @ \$400.00	\$ 3,400.00	
Skilled Labor	5200 hrs @ 1.88	9,776.00	
Semi-skilled Labor	6240 hrs @ 1.71	10,670.00	
Common Labor	10,400 hrs @ 1.61	<u>16,744.00</u>	
Sub-total		\$40,590.00	
Social Security, 2¼%		910.00	
Workmen's Compensation		<u>650.00</u>	
Total Personal Services		<u>\$42,150.00</u>	\$42,150.00

SA-1-b OTHER RECURRING EXPENSES

Equipment Rental	\$16,380.00	
Supplies & Miscellaneous	510.00	
Garbage collection & cooking	<u>10,800.00</u>	
Total Other Recurring Expenses	<u>\$27,690.00</u>	\$27,690.00

SA-1-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$69,840.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1958 BUDGET

Sheet 3 of 6
 Dept Sanitation
 Fund General
 Submtd by Savoya
 Title San Supt
 Date October 1957

Code: SA-2
 Sweeping

SA-2-a PERSONAL SERVICES

Superintendent	1 mo @ \$400.00	\$ 400.00	
Skilled Labor	2700 hr @ 1.88	5,076.00	
Semi-skilled Labor	2000 hr @ 1.71	3,420.00	
Common Labor	2000 hr @ 1.61	<u>3,220.00</u>	

Sub-total \$12,116.00

Social Security, 2 $\frac{1}{4}$ %	272.61	
Workmen's Compensation	<u>171.39</u>	

Total Personal Services \$12,560.00 \$12,560.00

SA-2 OTHER RECURRING EXPENSES

Equipment Rental	\$12,000.00	
Tools and Miscellaneous	<u>440.00</u>	

Total Other Recurring Expenses \$12,440.00 \$12,440.00

SA-2-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$25,000.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1958 BUDGET

Sheet 4 of 6
 Dept Sanitation
 Fund General
 Submtd by Savoya
 Title San Supt
 Date October 1957

Code: SA-3
 Landfill

SA-3 PERSONAL SERVICES

Superintendent	1 mo @ \$400.00	\$ 400.00	
Skilled Labor	2080 hr @ 1.88	<u>3,910.00</u>	
Sub-total		\$4,310.00	
Social Security, 2 $\frac{1}{4}$ %		97.00	
Workmen's Compensation		<u>69.00</u>	
Total Personal Services		<u>\$4,476.00</u>	\$ 4,476.00

SA-3-b OTHER RECURRING EXPENSES

Equipment Rental		\$10,650.00	
Other Recurring Expenses		<u>50.00</u>	
Total Other Recurring Expenses		<u>\$10,700.00</u>	\$10,700.00

SA-3-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET			<u>\$15,176.00</u>
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REMARKS

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1958 BUDGET

Sheet 5 of 6
 Dept Sanitation
 Fund General
 Submtd by Savoya
 Title San Supt
 Date October 1957

Code: SA-4
 Flushing

SA-4-a PERSONAL SERVICES

Superintendent	1 mo @ \$400.00	\$ 400.00	
Skilled Labor	2000 hrs @ 1.88	<u>3,760.00</u>	
Sub-total		\$4,160.00	
Social Security, 2 $\frac{1}{4}$ %		93.60	
Workmen's Compensation		<u>46.40</u>	
Total Personal Services		<u>\$4,300.00</u>	\$4,300.00

SA-4-b OTHER RECURRING EXPENSES

Equipment Rental		<u>\$2,700.00</u>	
Total Other Recurring Expenses		<u>\$2,700.00</u>	\$2,700.00

SA-4-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$7,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1958 BUDGET

Sheet 6 of 6
 Dept Sanitation
 Fund General
 Submtd by Savoya
 Title San Supt
 Date October 1957

Code: SA-5
 Street Painting, Signs, &
 Parking Meters

SA-5-a PERSONAL SERVICES

Supt of Highways	$\frac{1}{2}$ Mo @ \$400.00	\$ 200.00	
Skilled Labor	2080 hrs @ 1.88	3,910.40	
Semi-skilled Labor	50 hrs @ 1.71	85.50	
Common Labor	1000 hrs @ 1.61	<u>1,610.00</u>	
Sub-total		\$5,805.90	
Social Security, $2\frac{1}{4}\%$		130.63	
Workmen's Compensation		<u>63.47</u>	
Total Personal Services		<u>\$6,000.00</u>	\$ 6,000.00

SA-5-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 700.00	
Parts, Paint, etc.		<u>4,000.00</u>	
Total Other Recurring Expenses		<u>\$4,700.00</u>	\$ 4,700.00

SA-5-c CAPITAL OUTLAY

Signs & Meters		<u>\$3,300.00</u>	
Total Capital Outlay		<u>\$3,300.00</u>	\$ 3,300.00
GRAND TOTAL BUDGET			<u>\$14,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

RECREATION DEPARTMENT

1958 BUDGET

Sheet 1 of 1
 Dept Recreation
 Fund General
 Submtd by Bagby
 Title Rec Director
 Date October 1957

Code: R
 Recreation

R-a PERSONAL SERVICES

Permanent Personnel		\$10,000.00	
Temporary Personnel:			
Canteen	\$ 400.00		
TAC Dances	600.00		
Learn-to-Swim	2,500.00		
Center Operations	800.00		
Elem. Square Dance	500.00		
Misc. Uncl. Exp.	500.00	<u>5,300.00</u>	
Sub-total			\$15,300.00
Social Security, 2 $\frac{1}{4}$ %		344.25	
Workmen's Compensation		<u>15.00</u>	
Total Personal Services		<u>\$15,659.25</u>	\$15,659.25

R-b OTHER RECURRING EXPENSES

Communications & Transportation	\$ 650.00		
Printing & Advertising	100.00		
Utilities	750.00		
Maintenance	1,500.00		
Supplies, Resale	10,815.75		
Supplies, Other	575.00		
Rentals	200.00		
Sales Tax	250.00		
Misc. Expense	500.00	<u>500.00</u>	
Total Other Recurring Expenses		<u>\$15,340.75</u>	\$15,340.75

R-c CAPITAL OUTLAY

None	\$ x x x		
Total Capital Outlay	\$ x x x	<u>\$ x x x</u>	
GRAND TOTAL BUDGET			<u>\$31,000.00</u>

REMARKS

Operations of Activities and Programs	\$20,000.00		
Appropriation, City of Grand Junction	<u>11,000.00</u>		<u>\$31,000.00</u>

CITY OF GRAND JUNCTION, COLORADO

LIBRARY

1958 BUDGET

Sheet 1 of 1
 Dept Library
 Fund Library
 Submtd by Floyd
 Title Librarian
 Date October 1957

Code: L
 Library

L-a PERSONAL SERVICES

Head - Reference	12 mo @ \$340.00	\$ 4,080.00	
Children's Library	12 mo @ 315.00	3,780.00	
Circulation	12 mo @ 300.00	3,600.00	
Catalog	12 mo @ 300.00	3,600.00	
Assistants	12 mo @ 75.00	900.00	
Secretary (part time)	12 mo @ 150.00	1,800.00	
Pages	25¢ per hr, and up depending on experience	3,600.00	
Custodian	12 mo @ \$130.00	<u>1,560.00</u>	
Sub-total		\$22,920.00	
Social Security		515.70	
Workmen's Compensation		<u>25.00</u>	
Total Personal Services		<u>\$23,460.70</u>	\$23,460.70

L-b OTHER RECURRING EXPENSES

Books, Magazines, Records	\$ 2,139.75	
Fuel, Lights, Telephone	2,000.00	
Equipment & Supplies	1,678.59	
Building Maintenance	500.00	
Insurance & Miscellaneous	500.00	
Bibliographical Center	250.00	
Convention & Workshop	100.00	
Deficit on previous budget	<u>500.00</u>	
Total Other Recurring Expenses	\$ 7,668.34	\$ 7,668.34

L-c CAPITAL OUTLAY

None	\$ x x x	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$31,129.04</u>

REMARKS

.9 mill on valuation of \$30,569,310.	\$26,824.57	
Fines & Fees (estimated)	2,804.47	
Rent (from Mesa County Library)	<u>1,500.00</u>	
TOTAL	<u>\$31,129.04</u>	<u>\$31,129.04</u>

CITY OF GRAND JUNCTION, COLORADO

STATE TAX ACCOUNT

1958 BUDGET

Sheet 1 of 1
Dept Various
Fund State Tax Acct
Submtd by Tomlinson
Title City Clerk
Date October 1957

Code: ST

ST STATE TAX ACCOUNT

This tax account is set up to provide an appropriation from which to charge remittance to State of Taxes collected by the City on behalf of the State.

It is offset in the Estimated Receipts in a like amount, as we remit only on the basis of our collections.

State Tax Account Estimate,

\$6,500.00

CITY OF GRAND JUNCTION, COLORADO

DOG POUND

1958 BUDGET

Sheet 1 of 1
Dept -
Fund General
Submtd by Cheever
Title City Mgr
Date October 1957

Code: DP

CONSTRUCTION OF DOG POUND

\$2,500.00

CITY OF GRAND JUNCTION, COLORADO

PURCHASE OF LAND

1958 BUDGET

Sheet 1 of 1
Dept -
Fund General
Submtd by Cheever
Title City Mgr
Date October 1957

Code: PL

PURCHASE OF LAND,

\$18,000.00

CITY OF GRAND JUNCTION, COLORADO

FORCE ACCOUNT

1958 BUDGET

Sheet 1 of 1
Dept -
Fund General
Submtd by Cheever
Title City Mgr
Date October 1957

Code: FC

FORCE ACCOUNT

\$5,000.00

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1958 BUDGET

Sheet 1 of 13
 Dept Water
 Fund Water
 Submtd by Burton
 Title Dir Pub Wks
 Date October 1957

SUMMARY

Sub-Departments	Debt Service & Transfer	Personal Services	Other Re-curring Expenses	Capital Outlay	Total by Sub-Depts.
W-1					
Bookkeeping	\$ -	\$16,059.	\$ 3,941.	\$ -	\$ 20,000.00
W-2					
Filter Plant	-	10,975.	16,000.	-	26,975.00
W-3					
Distribution	-	11,950.	11,000.	-	22,950.00
W-4					
Flowline	-	1,920.	875.	-	2,795.00
W-5					
Intake	-	5,169.	4,650.	500.	10,319.00
W-6					
Meters	-	15,920.	4,620.	11,911.	32,451.00
W-7					
Water Main Ext.	-	4,553.	20,000.	35,000.	59,553.00
W-8					
Water Shed	-	2,361.	1,500.	-	3,861.00
W-9					
Services	-	9,505.	14,000.	-	23,505.00
W-10					
Debt Service	\$208,191.	-	-	-	208,191.00
W-11					
Trans Gen Fund	40,000.	-	-	-	40,000.00
W-12					
Administration	-	8,000.	1,400.	-	9,400.00
Total by Classification	<u>\$248,191.</u>	<u>\$86,412.</u>	<u>\$77,986.</u>	<u>\$47,411.</u>	<u>\$460,000.00</u>

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1954	Actual 1955	Actual 1956	Estimate 1957	Proposed 1958
W-1	\$ 18,750.00	\$ 14,230.00	\$ 20,403.00	\$ 21,201.00	\$ 20,000.00
W-2	16,851.27	18,700.00	21,168.00	24,426.00	26,975.00
W-3	14,767.99	15,000.00	19,127.00	21,052.00	22,950.00
W-4	2,447.95	3,500.00	1,961.00	3,000.00	2,795.00
W-5	4,437.87	8,410.00	8,878.00	10,026.00	10,319.00
W-6	33,198.97	44,250.00	40,326.00	40,026.00	32,451.00
W-7	37,654.55	105,500.00	51,516.00	51,052.00	59,553.00
W-7A	-	-	-	298,015.00	-
W-8	6,500.00	3,000.00	4,463.00	4,225.00	3,861.00
W-9	18,025.61	30,000.00	27,603.00	33,051.00	23,505.00
W-10	136,209.11	131,160.00	167,470.00	175,865.10	208,191.00
W-11	-	-	-	-	40,000.00
W-12	-	-	-	-	9,400.00
	<u>\$288,843.77</u>	<u>\$373,750.00</u>	<u>\$363,110.00</u>	<u>\$681,939.10</u>	<u>\$460,000.00</u>

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1958 BUDGET

Sheet 2 of 13
 Dept Water
 Fund Water
 Submtd by Burton
 Title Dir Pub Wks
 Date October 1957

Code: W-1
 Bookkeeping

W-1-a PERSONAL SERVICES

Office Manager	12 mo @ \$400.00	\$ 4,800.00	
Assistant Bookkeeper	6 mo @ \$285.00)		
	6 mo @ \$300.00)	3,510.00	
Meter Reader	12 mo @ \$315.00	3,780.00	
Meter Reader (Helper)	2080 hr @ 1.71	<u>3,556.80</u>	
Sub-total		\$15,646.80	
Social Security, 2¼%		352.05	
Workmen's Compensation		<u>60.15</u>	
Total Personal Services		<u>\$16,059.00</u>	\$16,059.00

W-1-b OTHER RECURRING EXPENSES

Printing & Postage		\$ 1,250.00	
Equipment Rental		916.00	
Office Equipment Repair		375.00	
Office Supplies		<u>1,400.00</u>	
Total Other Recurring Expenses		<u>\$ 3,941.00</u>	\$ 3,941.00

W-1-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$20,000.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1958 BUDGET

Sheet 3 of 13
 Dept Water
 Fund Water
 Submtd by Burton
 Title Dir Pub Wks
 Date October 1957

Code: W-2
 Filter Plant

W-2-a PERSONAL SERVICES

Superintendent	1 mo @ \$400.00	\$	400.00	
Filter Plant Operator	12 mo @ \$350.00		4,200.00	
Relief Operator	2080 hrs @ 1.88		3,910.00	
Foreman	100 hrs @ 2.02		202.00	
Skilled Labor	300 hrs @ 1.88		564.00	
Semi-skilled Labor	600 hrs @ 1.71		1,026.00	
Common Labor	200 hrs @ 1.61		322.00	
			<u>10,624.00</u>	
Sub-total		\$	10,624.00	
Social Security, 2 $\frac{1}{4}$ %			239.00	
Workmen's Compensation			112.00	
			<u>112.00</u>	
Total Personal Services		\$	<u>10,975.00</u>	\$10,975.00

W-2-b OTHER RECURRING EXPENSES

Electricity, Heat & Telephone		\$	2,000.00	
Chemicals			10,000.00	
Building & Tank Maintenance			2,500.00	
New Equipment			500.00	
Plant & Reservoir Cleaning & Maint.			300.00	
Equipment Rental			500.00	
Operators' Training			200.00	
			<u>2,000.00</u>	
Total Other Recurring Expenses		\$	<u>16,000.00</u>	\$16,000.00

W-2-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>

GRAND TOTAL BUDGET \$26,975.00

REMARKS

Allow for extra operator during heavy use.
 Painting & Cleaning Storage Tank.

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1958 BUDGET

Sheet 4 of 13
 Dept Water
 Fund Water
 Submtd by Burton
 Title Dir Pub Wks
 Date October 1957

Code: W-3
 Distribution System

W-3-a PERSONAL SERVICES

Water Superintendent	2 mo @ \$400.00	\$	800.00	
Foreman	700 hrs @ 2.02		1,414.00	
Skilled Labor	1800 hrs @ 1.88		3,384.00	
Semi-skilled Labor	1800 hrs @ 1.71		3,078.00	
Common Labor	1800 hrs @ 1.61		<u>2,898.00</u>	
Sub-total			\$11,574.00	
Social Security, 2 $\frac{1}{4}$ %			260.00	
Workmen's Compensation			<u>116.00</u>	
Total Personal Services			<u>\$11,950.00</u>	\$11,950.00

W-3-b OTHER RECURRING EXPENSES

Equipment Rental		\$	4,000.00	
Maintenance Materials			<u>7,000.00</u>	
Total Other Recurring Expenses			<u>\$11,000.00</u>	\$11,000.00

W-3-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay			<u>\$ x x x</u>	\$ x x x
GRAND TOTAL BUDGET				<u>\$22,950.00</u>

REMARKS

Increase due to fact more mains are in use, and they are getting older.
 Covers fire hydrant maintenance.

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1958 BUDGET

Sheet 5 of 13
 Dept Water
 Fund Water
 Submtd by Burton
 Title Dir Pub Wks
 Date October 1957

Code: W-4
 Flowline

W-4-a PERSONAL SERVICES

Foreman	50 hrs @ \$2.02	\$	101.00	
Skilled Labor	400 hrs @ 1.88		752.00	
Semi-skilled Labor	400 hrs @ 1.71		684.00	
Common Labor	200 hrs @ 1.61		<u>322.00</u>	
Sub-total			\$1,859.00	
Social Security, 2 $\frac{1}{4}$ %			42.00	
Workmen's Compensation			<u>19.00</u>	
Total Personal Services			<u>\$1,920.00</u>	\$1,920.00

W-4-b OTHER RECURRING EXPENSES

Material		\$	500.00	
Equipment Rental			<u>375.00</u>	
Total Other Recurring Expenses			<u>\$ 875.00</u>	\$ 875.00

W-4-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay			<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$2,795.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1958 BUDGET

Sheet 6 of 13
 Dept Water
 Fund Water
 Submtd by Burton
 Title Dir Pub Wks
 Date October 1957

Code: W-5
 Intake

W-5-a PERSONAL SERVICES

Intake Operator	12 mo @ \$300.00	\$ 3,600.00	
Water Supt.	$\frac{1}{2}$ mo @ 400.00	200.00	
Foreman	50 hrs @ 2.02	101.00	
Skilled Labor	500 hrs @ 1.88	940.00	
Semi-skilled Labor	50 hrs @ 1.71	85.50	
Common Labor	50 hrs @ 1.61	80.50	
		<u>5,007.00</u>	
Sub-total		\$ 5,007.00	
Social Security, $2\frac{1}{4}\%$		112.00	
Workmen's Compensation		50.00	
		<u>162.00</u>	
Total Personal Services		<u>\$ 5,169.00</u>	\$ 5,169.00

W-5-b OTHER RECURRING EXPENSES

Electricity, Heat & Telephone	\$ 700.00	
Maintenance Plant & Bldgs.	200.00	
Equipment Rental	250.00	
Chemicals	3,500.00	
	<u>4,650.00</u>	
Total Other Recurring Expenses	<u>\$ 4,650.00</u>	\$ 4,650.00

W-5-c CAPITAL OUTLAY

Enlarge Water Supply System to improve Chlorination	\$ 500.00	
Total Capital Outlay	<u>\$ 500.00</u>	\$ 500.00

GRAND TOTAL BUDGET \$10,319.00

REMARKS

Relief man for operator under skilled labor.

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1958 BUDGET

Sheet 7 of 13
 Dept Water
 Fund Water
 Submtd by Burton
 Title Dir Pub Wks
 Date October 1957

Code: W-6
 Meter Division

W-6-a PERSONAL SERVICES

Water Superintendent	1½ mo @ \$400.00	\$	600.00	
Foreman	700 hrs @ 2.02		1,414.00	
Skilled Labor	4000 hrs @ 1.88		7,520.00	
Semi-skilled Labor	2500 hrs @ 1.71		4,275.00	
Common Labor	1000 hrs @ 1.61		1,610.00	

Sub-total \$15,419.00

Social Security, 2¼%	347.00
Workmen's Compensation	154.00

Total Personal Services \$15,920.00 \$15,920.00

W-6-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 1,800.00
Maintenance Material	2,820.00

Total Other Recurring Expenses \$ 4,620.00 \$ 4,620.00

W-6-c CAPITAL OUTLAY

New Meters & Fittings (depends on expansion)	\$11,911.00
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Total Capital Outlay \$11,911.00 \$11,911.00

GRAND TOTAL BUDGET \$32,451.00

REMARKS

Extra skilled labor set up to start meter cleaning and repair program.

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1958 BUDGET

Sheet 8 of 13
 Dept Water
 Fund Water
 Submtd by Burton
 Title Dir Pub Wks
 Date October 1957

Code: W-7
 Water Main Extensions

W-7-a PERSONAL SERVICES

Water Superintendent	2 mo @ \$400.00	\$	800.00	
Foreman	500 hrs @ 2.02		1,010.00	
Skilled Labor	500 hrs @ 1.88		940.00	
Semi-skilled Labor	500 hrs @ 1.71		855.00	
Common Labor	500 hrs @ 1.61		805.00	
			<u>4,410.00</u>	
Sub-total		\$	4,410.00	
Social Security, 2 $\frac{1}{4}$ %			99.00	
Workmen's Compensation			44.00	
			<u>44.00</u>	
Total Personal Services		\$	<u>4,553.00</u>	\$ 4,553.00

W-7-b OTHER RECURRING EXPENSES

Equipment Rental		\$	5,000.00	
Material			15,000.00	
			<u>15,000.00</u>	
Total Other Recurring Expenses		\$	<u>20,000.00</u>	\$20,000.00

W-7-c CAPITAL OUTLAY

12" Cast Iron Pipe, North Avenue, 1st to Cannel		\$	35,000.00	
Total Capital Outlay		\$	<u>35,000.00</u>	\$35,000.00
GRAND TOTAL BUDGET				<u>\$59,553.00</u>

REMARKS

Does not include mains for any major newly annexed areas. (See W-11)

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1958 BUDGET

Sheet 9 of 13
 Dept Water
 Fund Water
 Submtd by Burton
 Title Dir Pub Wks
 Date October 1957

Code: W-8
 Water Shed

W-8-a PERSONAL SERVICES

Foreman	50 hrs @ \$	2.02	\$	101.00	
Skilled Labor	100 hrs @	1.88		188.00	
Semi-skilled Labor	150 hrs @	1.71		256.50	
Common Labor	150 hrs @	1.61		241.50	
Caretaker	5 mo @	300.00		<u>1,500.00</u>	
Sub-total				\$2,287.00	
Social Security, 2 $\frac{1}{4}$ %				51.00	
Workmen's Compensation				<u>23.00</u>	
Total Personal Services				<u>\$2,361.00</u>	\$2,361.00

W-8-b OTHER RECURRING EXPENSES

Equipment Rental			\$	300.00	
Chemicals (Copper Sulphate)				200.00	
Forest Fees, etc.				100.00	
Reservoir & Ditch Assessments				700.00	
Material (Flowing Park)				<u>200.00</u>	
Total Other Recurring Expenses				<u>\$1,500.00</u>	\$1,500.00

W-8-c CAPITAL OUTLAY

None			\$	<u>x x x</u>	
Total Capital Outlay			\$	<u>x x x</u>	\$ <u>x x x</u>

GRAND TOTAL BUDGET \$3,861.00

REMARKS

Includes labor and material for work on Flowing Park valve.

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1958 BUDGET

Sheet 10 of 13
 Dept Water
 Fund Water
 Submtd by Burton
 Title Dir Pub Wks
 Date October 1957

Code: W-9
 Services

W-9-a PERSONAL SERVICES

Water Supt	2 mo @ \$400.00	\$	800.00	
Foreman	300 hrs @ 2.02		606.00	
Skilled Labor	1500 hrs @ 1.88		2,820.00	
Semi-skilled Labor	1500 hrs @ 1.71		2,565.00	
Common Labor	1500 hrs @ 1.61		<u>2,415.00</u>	
Sub-total		\$	9,206.00	
Social Security, 2 $\frac{1}{4}$ %			207.00	
Workmen's Compensation			<u>92.00</u>	
Total Personal Services		\$	<u>9,505.00</u>	\$ 9,505.00

W-9-b OTHER RECURRING EXPENSES

Equipment Rental		\$	4,000.00	
Material			<u>10,000.00</u>	
Total Other Recurring Expenses		\$	<u>14,000.00</u>	\$14,000.00

W-9-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>
GRAND TOTAL BUDGET				<u>\$23,505.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1958 BUDGET

Sheet 11 of 13
 Dept Water
 Fund Water
 Submtd by Hagie
 Title City Treas
 Date October 1957

Code: W-10
 Debt Service

Issue	Month Due	Principal Due	Interest Due	Com- mission Due	Total
Series "A"	December	\$ 36,000.00	\$ 2,450.00	\$ 42.12	\$ 38,492.12
Series "B"	January	25,000.00	637.50	26.59	25,664.09
Revenue-1948	"	10,000.00	10,050.00	35.13	20,085.13
Revenue-1949	July	10,000.00	450.00	11.12	10,461.12
1955 Water	December	35,000.00	32,375.00	115.94	67,490.94
Water Revenue Reserve		1,000.00			1,000.00
1948 Water Revenue Bonds & Interest due 1-1-59		40,000.00	4,875.00		44,875.00
1949 Water Revenue Coupons due 1-1-59			112.50	10.28	122.78
		<u>\$157,000.00</u>	<u>\$50,950.00</u>	<u>\$241.18</u>	<u>\$208,191.18</u>

SUMMARY OF WATER WORKS INDEBTEDNESS

Issue	Date of Issue	Original Amount	Final Maturity	Balance Due Jan. 1, 1958
Series "A"	Dec. 1, 1946	\$ 500,000.00	1961	\$ 140,000.00
Series "B"	Jan. 1, 1947	430,000.00	1961	55,000.00
1948 Revenue	Jan. 1, 1948	395,000.00	1966	335,000.00
1949 Revenue	July 1, 1949	100,000.00	1959	20,000.00
1955 Water	April 1, 1955	<u>1,500,000.00</u>	1970	<u>1,465,000.00</u>
		<u>\$2,925,000.00</u>		<u>\$2,015,000.00</u>

REMARKS

<u>Actual Expenditures</u>				<u>Budget Estimates</u>	
1951	-	\$116,619.05	1954	-	\$136,209.11
1952	-	120,048.36	1955	-	147,775.77
1953	-	127,838.05	1956	-	168,288.87
			1957	-	\$ 175,865.00
			1959	-	208,191.18

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1958 BUDGET

Sheet 12 of 13
 Dept Water
 Fund Water
 Submtd by Burton
 Title Dir Pub Wks
 Date October 1957

Code: W-11
 Transfer to General Fund

W-11-a PERSONAL SERVICES

None	<u>\$ x x x</u>	
Total Personal Services	<u>\$ x x x</u>	\$ x x x

W-11-b OTHER RECURRING EXPENSES

Transfer to General Fund	<u>\$40,000.00</u>	
Total Other Recurring Expenses	<u>\$40,000.00</u>	\$40,000.00

W-11-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	\$ x x x

GRAND TOTAL BUDGET		<u>\$40,000.00</u>
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REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1958 BUDGET

Sheet 13 of 13
 Dept Water
 Fund Water
 Submtd by Burton
 Title Dir Pub Wks
 Date October 1957

Code: W-12
 Administration

W-12-a PERSONAL SERVICES

Director Public Works	10 mo @ \$625.00	\$6,250.00	
Secretary	5 mo @ 300.00	<u>1,500.00</u>	
Sub-total		\$7,750.00	
Social Security, 2 $\frac{1}{4}$ %		175.00	
Workman's Compensation		<u>75.00</u>	
Total Personal Services		<u>\$8,000.00</u>	\$8,000.00

W-12-b OTHER RECURRING EXPENSES

Equipment Rental		\$1,000.00	
Dues & Conferences		300.00	
Office Supplies		<u>100.00</u>	
Total Other Recurring Expenses		<u>\$1,400.00</u>	\$1,400.00

W-12-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$9,400.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SEWER DEPARTMENT

1958 BUDGET

Sheet 1 of 1
 Dept Sewer
 Fund Sewer
 Submtd by Burton
 Title Dir Pub Wks
 Date October 1957

Code: S
 Sewer Dept.

S-a PERSONAL SERVICES

Director, Public Works	2 mo @ \$625.00	\$ 1,250.00	
Superintendent	2½ " @ 400.00	1,000.00	
Plant Operator	12 mo @ 350.00	4,200.00	
Relief Operator	2400 hrs @ 1.88	4,512.00	
Foreman	800 hrs @ 2.02	1,616.00	
Skilled Labor	3000 hrs @ 1.88	5,640.00	
Semi-skilled Labor	2700 hrs @ 1.71	4,617.00	
Common Labor	2600 hrs @ 1.61	4,186.00	
Sub-total		\$27,021.00	
Social Security, 2¼%		608.00	
Workmen's Compensation		171.00	
Total Personal Services		<u>\$27,800.00</u>	\$27,800.00

S-b OTHER RECURRING EXPENSES

Electricity & Telephone	\$ 3,500.00	
Supplies & Plant Repairs	500.00	
Maintenance Materials	1,500.00	
Equipment Rental	4,500.00	
Material (New Taps)	1,000.00	
Schools	200.00	
Total Other Recurring Expenses	<u>\$11,200.00</u>	\$11,200.00

S-c CAPITAL OUTLAY

To General Fund	<u>\$30,000.00</u>	
Total Capital Outlay	<u>\$30,000.00</u>	\$30,000.00
GRAND TOTAL BUDGET		<u>\$69,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

STORES & EQUIPMENT

1958 BUDGET

Sheet 1 of 2
 Dept Stores & Equip
 Fund Stores
 Submtd by Charles
 Title Pur Agt
 Date October 1957

Code: St.
 Stores Dept.

ST-1-a PERSONAL SERVICES

Purchasing Agent	12 mo @ \$425.00	\$ 5,100.00	
Storekeeper	12 mo @ 330.00	3,960.00	
Clerk	4 mo @ 330.00	<u>1,320.00</u>	
Sub-total		\$10,380.00	
Social Security, 2 $\frac{1}{4}$ %		234.60	
Workmen's Compensation		<u>38.40</u>	
Total Personal Services		<u>\$10,653.00</u>	\$10,653.00

ST-2-b OTHER RECURRING EXPENSES

Office Supplies	\$ 400.00	
Conference Expense	300.00	
Equipment Rental	1,000.00	
Office Equipment & Miscellaneous	<u>800.00</u>	
Total Other Recurring Expenses	<u>\$ 2,500.00</u>	\$ 2,500.00

ST-3-c PURCHASES FOR OTHER DEPARTMENTS \$250,000.00

ST-4-d CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$263,153.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

STORES & EQUIPMENT

1958 BUDGET

Sheet 2 of 2
 Dept Stores & Eq.
 Fund Equipment
 Submtd by Charles
 Title Pur Agt
 Date October 1957

Code: EQ
 Equipment

EQ-1-a PERSONAL SERVICES

Shop Superintendent	12 mo @ \$400.00	\$ 4,800.00	
Shop Foreman	12 mo @ 365.00	4,380.00	
Clerk	8 mo @ 330.00	2,640.00	
Carpenter	2080 hrs @ 2.02	4,201.60	
Two Mechanics	5160 hrs @ 1.88	9,701.00	
Semi-skilled Labor	4576 hrs @ 1.71	7,825.00	

Sub-total \$33,547.60

Social Security, 2 $\frac{1}{4}$ %	758.40
Workmen's Compensation	<u>360.00</u>

Total Personal Services \$34,666.00 \$34,666.00

EQ-1-b OTHER RECURRING EXPENSES

Gasoline, Diesel Fuel & Oil	\$32,000.00
Tires & Batteries	5,000.00
Miscellaneous Parts	8,000.00
Outside Repairs	2,000.00
Electricity, Heat & Telephone	1,500.00
Misc. Tools & Small Items	<u>1,000.00</u>

Total Other Recurring Expenses \$49,500.00 \$49,500.00

EQ-1-c CAPITAL OUTLAY

New Equipment & replacement of old \$35,834.00

Total Capital Outlay \$35,834.00 \$35,834.00

GRAND TOTAL BUDGET \$120,000.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SUMMARY OF BONDED INDEBTEDNESS

January 1, 1958

GENERAL BONDS	Date of Issue	Original Amount	Maturity	Balance: Unpaid 1-1-58		Principal	Interest	Due in 1958		Total
				Principal	Interest			Commiss- sion		
City Hall	6-1-49	\$110,000.	1959	\$ 22,000.	\$11,000.	\$	288.75	\$ 11.72	\$ 11,300.47	
Park Improvement	6-1-49	60,000.	1959	12,000.	6,000.		157.50	6.39	6,163.89	
Street Intersections	6-1-53	40,000.	1963	30,000.	5,000.		790.63	6.23	5,796.86	
Police Bldg. Bonds	3-1-57	240,000.	1972	240,000.	8,000.		7,080.00	25.70	15,105.70	
Sewer Imp. Bonds	3-1-57	460,000.	1972	460,000.	15,000.		13,575.00	48.94	28,623.94	
Total General Bonds		<u>\$910,000.</u>		<u>\$764,000.</u>	<u>\$45,000.</u>		<u>\$21,891.88</u>	<u>\$98.98</u>	<u>\$66,990.86</u>	

WATER BONDS

Series "A" (1946)	12-1-46	\$500,000.	1961	\$140,000.	\$36,000.	\$ 2,450.00	\$ 42.12	\$ 38,492.12	
Series "B" (1947)	1-1-47	430,000.	1961	55,000.	25,000.	637.50	26.59	25,664.09	
1948 Water Revenue	1-1-48	395,000.	1966	335,000.	10,000.	10,050.00	35.13	20,085.13	
1949 Water Revenue	7-1-49	100,000.	1959	20,000.	10,000.	450.00	11.12	10,461.12	
Improvement Bonds-1955	4-1-55	1,500,000.	1970	1,465,000.	35,000.	32,375.00	115.94	67,490.94	
Revenue Bond Reserve					1,000.			1,000.00	
1948 Water Revenue									
Bond & Interest									
(due 1-1-59)									
1949 Water Revenue						40,000.		44,875.00	
Int. due 1-1-59									
Total Water		<u>\$2,925,000.</u>		<u>\$2,015,000.</u>	<u>\$157,000.</u>	<u>\$50,950.00</u>	<u>\$112.50</u>	<u>\$2241.18</u>	<u>\$208,191.18</u>

Lincoln Park Swimming									
Pool Bonds	4-1-56	\$ 80,000.	1971	\$ 75,000.	\$ 5,000.	\$ 2,625.00	\$ 11.56	\$ 7,636.56	

TOTAL TAX RATE -- CITY OF GRAND JUNCTION
RATE PER THOUSAND DOLLARS OF VALUATION

<u>*YEAR</u>	<u>CITY</u>	<u>COUNTY</u>	<u>SCHOOLS</u>	<u>STATE</u>	<u>DRAINAGE</u>	<u>TOTAL</u>
1940	\$15.50	\$14.67	\$23.00	\$4.35	\$1.50	\$59.02
1941	15.50	15.22	22.40	4.25	1.50	58.87
1942	15.50	14.87	22.40	4.00	1.50	58.27
1943	15.50	14.74	22.40	3.85	1.50	57.99
1944	16.00	14.93	24.40	3.64	1.50	60.47
1945	16.40	16.05	25.05	3.50	1.50	62.50
1946	21.40	17.43	25.05	3.42	2.00	69.30
1947	25.50	23.83	26.61	4.53	2.50	82.97
1948	25.50	24.33	25.50	4.00	2.50	81.83
1949	25.50	24.15	28.00	3.86	2.50	84.01
1950	25.50	25.04	30.87	3.90	3.00	88.31
1951	25.50	25.9022	30.90	3.8578	3.00	89.16
1952	19.00	18.18	20.31	2.71	1.96	62.16
1953	18.50	17.60	28.01	2.71	2.03	68.85
1954	17.50	16.37	31.16	2.70	2.07	69.80
1955	17.50	15.81	28.54	3.63	3.00	68.48
1956	20.00	17.87	35.23	3.57	2.86	79.53
1957	17.40	26.73	24.01	3.56	2.74	74.44

*YEAR = Year of levy for taxes to be paid the following year.

R E S O L U T I O N

BE IT RESOLVED by the City Council of Grand Junction, Colorado, that the following salaries be paid for the year 1958, effective January 1, 1958, and thereafter until such time as the City Council shall make changes therein. Such salaries shall be paid at the close of each and every month, or other established pay period:

<u>Position</u>	<u>Monthly Salary</u>
City Attorney	\$ 450.00
City Auditor & Ex-Officio City Clerk	475.00
City Treasurer	450.00
Office Manager	400.00
Bookkeeper	325.00
Secretaries (4)	285.00 - 300.00
Deputy City Treasurer	300.00
Director of Public Works	625.00
City Engineer	600.00
Assistant City Engineer	500.00
Engineer	360.00
Engineer	350.00
Building & Electrical Inspector	450.00
Plumbing Inspector	400.00
Assistant Building Inspector	350.00
Sanitation Inspector	335.00
Meter Reader	315.00
Supt. of Parks & Cemeteries (plus house, water, and telephone at Lincoln Park)	400.00
Supt. of Highways & Airport	400.00
Supt. of Water & Sewers <i>or Supt. of Sanitation</i>	400.00
Filter Plant Operator (plus house, water and telephone at reservoir hill)	350.00
Sewage Disposal Plant Operator	350.00
Purchasing Agent	425.00
Clerk (Stores & Equipment)	330.00
Storekeeper	330.00
Shop Foreman	400.00
Shop Supervisor	365.00
Intake Operator (plus house, water, telephone and electricity)	300.00
Golf Professional	300.00
Judge of Municipal Court	400.00
Custodian at City Hall	300.00
Custodian at Airport	285.00
Assistant Custodian at Airport	265.00
Chief of Police - 9th, 10th & 11th yrs	500.00
" " " 12th, 13th & 14th "	510.00
" " " 15th, 16th & 17th "	520.00
" " " 18 yrs & thereafter	530.00
Assistant Chief of Police - 9th, 10th & 11th yrs	405.00
" " " 12th, 13th & 14th "	415.00
" " " 15th, 16th & 17th "	425.00
" " " 18 yrs & thereafter	435.00

<u>Position</u>	<u>Monthly Salary</u>
Captains - 9th, 10th & 11th yrs	\$ 395.00
" 12th, 13th & 14th "	405.00
" 15th, 16th & 17th "	415.00
" 18 yrs & thereafter	425.00
Detectives & Lieutenants --	
9th, 10th & 11th yrs	380.00
12th, 13th & 14th "	390.00
15th, 16th & 17th "	400.00
18 yrs & thereafter	410.00
1 Desk Sergeant (now Lieutenant)	400.00
Patrolmen - 1st year	300.00
" 2nd year	320.00
" 3rd, 4th & 5th years	335.00
" 6th, 7th, & 8th years	345.00
" 9th, 10th & 11th years	355.00
" 12th, 13th & 14th years	365.00
" 15th, 16th & 17th years	375.00
" 18 years & thereafter	385.00
Fire Chief - 9th, 10th & 11th years	470.00
" 12th, 13th & 14th years	480.00
" 15th, 16th & 17th years	490.00
" 18 years & thereafter	500.00
Assistant	
Fire Chief - 9th, 10th & 11th years	405.00
" 12th, 13th & 14th years	415.00
" 15th, 16th & 17th years	425.00
" 18 years & thereafter	435.00
Captain,	
Fire Dept. - 6th, 7th & 8th years	375.00
" 9th, 10th & 11th years	385.00
" 12th, 13th & 14th years	395.00
" 15th, 16th & 17th years	405.00
" 18 years & thereafter	415.00
Engineer or	
Mechanic,	
Fire Dept - 6th, 7th & 8th years	355.00
" 9th, 10th & 11th years	365.00
" 12th, 13th & 14th years	375.00
" 15th, 16th & 17th years	385.00
" 18th year & thereafter	395.00
Fireman,	
First Class - 3rd, 4th & 5th years	335.00
" " 6th & 7th years	345.00
" " 8th, 9th & 10th years	355.00
" " Over 10 years	365.00
" " 15th, 16th & 17th years	375.00
" " Over 18 years	385.00
Fireman - 2nd year	320.00
Fireman - Rookie - 1st year	300.00
Hourly Employees:	
Foreman	2.02 per hr
Skilled labor	1.88 per hr
Semi-skilled labor	1.71 per hr
Common labor	1.61 per hr

BE IT ALSO RESOLVED: that the normal work week for foremen and hourly employees of the City of Grand Junction shall be based on forty (40) hours of five (5) eight (8) hour days.

ADOPTED AND APPROVED this 20th day of November, 1957.

APPROVED:

John S. Emerson
President of the City Council

ATTEST:

City Clerk

R E S O L U T I O N

A RESOLUTION ADOPTING A BUDGET FOR DEFRAYING THE
EXPENSES AND LIABILITIES FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1958

WHEREAS, in accordance with the provisions of Article VI,
Section 59, of the Charter of the City of Grand Junction, the
City Manager of said City has submitted to the City Council a
budget estimate of the revenues of said City and the expenses
of conducting the affairs thereof for the fiscal year ending
December 31, 1958; and

WHEREAS, after full and final consideration of the budget
estimate the City Council is of the opinion that the budget
should be approved and adopted;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF GRAND JUNCTION, COLORADO:

That the budget estimate of the revenues and expenses of
conducting the affairs of said City for the fiscal year ending
December 31, 1958, as submitted by the City Manager, be and the
same is hereby adopted and approved as the budget estimate for
defraying the expenses and liabilities against said City for
the fiscal year ending December 31, 1958.

ADOPTED AND APPROVED this 20th day of November, 1957.

APPROVED:

President of the Council

ATTEST:

City Clerk

R E S O L U T I O N

LEVYING TAXES FOR THE YEAR 1957
IN THE CITY OF GRAND JUNCTION, COLORADO

BE IT RESOLVED by the City Council of the City of Grand Junction, Colorado:

Section 1. That there shall be and hereby is levied upon all taxable property within the limits of the City of Grand Junction, Colorado, for the year 1957 according to the assessed valuation of said property, a tax of seventeen and four tenths (17.4) mills on the dollar (\$1.00) upon the total assessment of taxable property within the City of Grand Junction, Colorado for the purpose of paying the expenses of the municipal government of said City, and certain indebtedness, including interest upon indebtedness of the City, for the fiscal year ending December 31, 1958.

Section 2. That said total levy shall comprise the following items, to-wit:

(a) A levy of sixteen and one-half ($16\frac{1}{2}$) mills on each dollar (\$1.00) of the assessed valuation of said property to be collected and used for the General Fund to defray the general expenses of municipal government of the City of Grand Junction for the fiscal year ending December 31, 1958.

(b) A levy of nine-tenths of one mill (.9) on each dollar (\$1.00) of the assessed valuation of said property to be collected and used for Public Library purposes for the fiscal year ending December 31, 1958.

ADOPTED AND APPROVED this 22nd day of October, 1957.

APPROVED:

President of the Council

ATTEST:

City Clerk

T A X L E V Y C E R T I F I C A T I O N

TO COUNTY COMMISSIONERS AND ASSESSOR

STATE OF COLCRADO)
)
COUNTY OF M E S A) SS
)
CITY OF GRAND JUNCTION)

To the Commissioners of Mesa County, Colorado:

This is to certify that the tax levy to be assessed by you upon all property within the limits of the City of Grand Junction for the year 1957, as determined and fixed by the City Council by Resolution duly passed on the 22nd day of October, 1957 is seventeen and four-tenths (17.4) mills, the revenue yield of said levy to be used for the purpose of paying the expenses of the municipal government and interest upon and principal of out-standing bonds, and you are authorized and directed to extend said levy upon your tax list.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City of Grand Junction, Colorado, this 22nd day of October, 1957.

Helen C. Tomlinson
City Clerk

CC: County Assessor

ORDINANCE NO. _____

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1958 AND ENDING DECEMBER 31, 1958.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

Section 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1958 and ending December 31, 1958.

For General Government	\$ 264,225.86
For Police Department	179,817.00
For Fire Department	130,871.00
For Public Health Department	14,066.00
For Park Department	109,324.00
For Airport Department	33,000.00
For Highway Department	186,184.00
For Sanitation Department	131,016.00
For Recreation Department	31,000.00
For State Tax Collections	6,500.00
For Construction of Dog Pound	2,500.00
For Purchase of Land	18,000.00
For Force Account	5,000.00
For Water Department	460,000.00
For Sewer Department	69,000.00
For Lincoln Park Pool	19,183.50
For Moyer Pool	11,360.00
For Cemeteries	17,685.00
For Library	<u>31,129.04</u>
TOTAL,	\$1,719,861.40

The following sums shall be appropriated for the Central Stores and Equipment Departments:

For Stores Department	\$ 263,153.00
For Equipment Department	120,000.00

Section 2. That the receipts for the operation of the Stores Department shall be derived from the sale of supplies and materials to the various departments of the City from the appropriations of their respective departments.

That the receipts for the operation of the Equipment Department shall be derived from rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments and from a subsidy from the General Fund of the City.

That the amounts hereby appropriated for Water Bonds and interest and for the maintenance and improvements of the Water System shall be provided for and paid out of the funds on hand in the Water Fund and revenues received from the operation of the Water Department in the year 1958.

That the amounts appropriated for the maintenance of the Sewer Department shall be paid out of funds on hand in the Sewer Fund and from moneys collected for sewer rentals and miscellaneous sewer receipts.

That the amounts appropriated for Moyer Pool maintenance and operation shall be paid out of the revenue received from Moyer Pool for the year 1958.

That the amounts appropriated for the payment of bonds and interest on Lincoln Park Pool bonds due in 1958 and for the maintenance and improvement of Lincoln Park Pool shall be paid out of funds on hand in the Lincoln Park Pool Fund and from the revenue received from Lincoln Park Pool for the year 1958.

That the amount appropriated for Cemeteries shall be paid out of moneys received as interest on the perpetual care funds and revenue received from the operation of the Cemeteries in the year 1958.

That the amount appropriated for the Library shall be paid out of funds on hand in the Library Fund, by a levy on all property subject to local levy within the corporate limits of the City of Grand Junction, and from miscellaneous receipts.

That the amount appropriated for all other purposes shall be provided for by funds on hand and income from license fees, franchise fees, receipts from parking meters, and other miscellaneous receipts and by levy upon all property subject to local levy within the corporate limits of the City of Grand Junction, Colorado, as hereafter stated.

Section 3. The following amounts are hereby levied for collection in the year 1958 and for the specific purposes indicated.

For General Fund (based on General Fund appropriation)	
Sixteen and one-half mills (16.5)	\$492,270.00
For Library Fund, Nine-tenths of one mill (.9 mill)	26,824.57

Passed and adopted this _____ day of November, 1957.

President of the City Council

ATTEST:

City Clerk