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CITY COUNCIL

U

Harold H. Shults, President

D

Harry O. Colescott

G

John S. Emerson

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John C. Harper

T

William W. Orr

1959

Edward Strnad

ADMINISTRATIVE OFFICIALS

C

Herbert M. Wright

I

R. E. Cheever,  
City Manager

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Y

Fred E. Hagie,  
City Treasurer

O

F

Helen C. Tomlinson,  
City Clerk

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Gerald J. Ashby,  
City Attorney

John A. Burton,  
Director Public Works

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Carl A. Alstatt,  
City Engineer

Ralph Stocker,  
Supt. of Parks

Thomas Charles,  
Purchasing Agent

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Karl M. Johnson,  
Chief of Police

Frank Kreps,  
Fire Chief

CITY OF GRAND JUNCTION, COLORADO

Honorable Members of the City Council  
Grand Junction, Colorado

Gentlemen:

In compliance with Article VI, Section 59 of the City Charter, I submit herewith the Annual Budget for the period January 1, 1959 to December 31, 1959.

As you requested, in preparing the Budget this year, we have held the line on taxes and included only capital improvements that were absolutely a "must" and have endeavored to spread the money where it was most needed. I feel that we will be able to operate very well within this Budget and still maintain good repair services to our streets and render the citizens of Grand Junction all the services to which they have been accustomed.

I have prepared, under separate cover, a recommendation for a long-range street improvement and reconstruction program which should not be financed by mill levy and should be in excess of our general maintenance and operational budget.

I am very thankful for the complete audit that has been authorized by the City Council and completed by Dalby & McNulty. In this Budget we have provided for the incorporation of as many of their recommendations as possible and still keep within a reasonable cost figure.

Social Security was increased from  $2\frac{1}{4}\%$  to  $2\frac{1}{2}\%$  this year, and in some departmental budgets this will show up as the only increase.

This Budget is prepared on the basis of a  $16\frac{1}{2}$  mill levy for the City and a .9 mill levy for the Library. I will outline the increases and decreases in the various departments, as follows:

GENERAL GOVERNMENT

GG-1 (City Council)

Remains the same as last year.

GG-2 (City Clerk)

The increase in this department is \$3,788.00 and is necessary for additional help and changes being made in order that we will have a better control of all auditing procedures, as recommended by the auditors.

GG-3 (City Treasurer)

This department is down \$261.00, and this is the second consecutive year that we have lowered this budget.

GG-4 (City Attorney)

The only change here is in Social Security.

GG-5 (City Manager)

This budget is down \$3,168.00, as \$250.00 per month of the City Manager's salary is charged to the Airport budget.

GG-6 (Engineering Department)

After operating the City Building Department as a separate department in 1958, this did not prove too satisfactory; therefore, it is being combined again with the Engineering Department. The total of these two departments will show an increase of \$6,084.50 which is due to a small enlargement of the Engineering Department, additional equipment rental and supplies necessary to continue our effort to complete all old engineering records and building plot plans in order that they may be up to date, plus the additional engineering work necessary as our growth continues.

GG-7 (City Hall)

This budget is down \$656.00, which was accomplished by not allowing money for an extra janitor for vacation time or any miscellaneous labor. It was necessary to make any little saving wherever possible, and we will borrow a janitor from other departments for the vacation time.

GG-8 (Miscellaneous)

This is commonly used for all contingencies, plus regular expenses as listed, and this budget has been dropped \$12,790.65. We have endeavored to hold a minimum of \$50,000.00 in this account each year; however, this balance was all that was left for this account, so we will govern ourselves accordingly for the coming year.

GG-9 (Debt Service)

Down \$147.36 which represents a slight adjustment in interest. Debt Service will continue through 1972 as our bond schedule is now set up.

GG-10 (Regional Planning Commission)

This is down \$1,250.00 as there was a carry-over from this year's budget. This appropriation has been questioned by many and should be looked into very thoroughly before another budget to see if we are getting our money's worth.

GG-11 (Municipal Court)

The increase of \$1,022.00 here represents Social Security and \$1,000.00 for jury duty made necessary by Supreme Court rulings this past year, even though we suffered a large loss of income by this ruling.

PD (Police Department)

This Department shows an increase of \$10,075.25 which is caused by the automatic longevity increase enjoyed by the Police Department in the amount of \$2,893.25. The balance of the increase is for part of the additions and the completion of the new building, such as air conditioning unit, \$3,200.00, and \$3,690.00 for sewage pump and sand trap plumbing. These two items were necessary as plans were not drawn according to code for the sand trap, and elevation in the building plans had not been properly figured -- thereby necessitating the installation of a sewage pump for \$2,890.00.

F (Fire Department)

The Fire Department is down \$23,758.00 this year, even with the increase due to the longevity pay plan which was more than off-set by not allowing as much money for replacement of hose and other miscellaneous items. Also, \$23,240.00 of capital outlay for 1958 has been set in a construction fund and will not show up in the 1959 Budget, even though the work will not be completed until some time in 1959.

PH (Public Health)

The only change here is in Social Security.

PARKS & CEMETERIES

P-1 (Golf Course)

This is down \$2,169.00 -- the difference being in reduction of capital outlay.

P-2 (Football Stadium & Football Field)

This is up \$666.50 -- the reason being interest for the new steel stadium.

P-3 (Baseball Stadium & Baseball Field)

The only change here is in Social Security.

P-4 (Small Parks)

The only change here is in Social Security.

P-5 (Lincoln Park)

There is an increase here of \$1,793.50, most of which is in Capital Outlay, as we plan to buy a truck which has been badly needed for several years.

P-6 (Auditorium)

This was reduced \$794.00, as the painting was completed in 1958.

P-7 (Zoo)

The only change here is in Social Security.

P-8 (Forestry)

An increase of \$3,531.50 in this department, as it is necessary to either buy a Chipper or add additional help to take care of the ever increasing number of trees owned and cared for by the City.

P-9 (Center Parkings)

The only change here is in Social Security.

P-10 (Sherwood Park)

There is an increase of \$5,256.00 in this department as it was necessary to install the balance of the drain pipe in the lower end so that we can complete the filling of the entire area.

P-11 (Melrose Park)

This department had a decrease of \$1,414.00 as most of the work was completed in 1958 of the base operation. There will be some additional expense as this park is completely developed.

MP (Moyer Pool)

There is a decrease of \$446.00 in this department, this being in capital outlay.

LP (Lincoln Park Pool)

This department shows an increase of \$1,213.50. While it has a slight drop in personal services, the increase is necessary for capital outlay.

C (Cemeteries)

An increase of \$731.00. This is necessary for some additional labor and capital outlay.

AIRPORT

It is hard to say just how much we are up or down in the Airport budget, due to the fact that we were unable to complete all of the construction work in 1957 and much of it was carried over into 1958; however, it is anticipated that the revenue for 1959 will take care of the expense of operating and up-keep on the Field. For capital improvements this year, the City and County have budgeted \$22,000.00.

## HIGHWAY DEPARTMENT

### H-1 (State Maintenance)

This remains about constant, as it is based on the funds received from the State Highway Department.

### H-2 (Maintenance and Opening of Unimproved Streets & Alleys; Widening of Improved Streets)

The operation of this department has been cut \$6,000.00; however, the over-all budget shows an increase of \$25,500.00 which includes the \$31,500.00 for the North Avenue project for storm sewers and light bases.

### H-3 (Street Lights & Traffic Signals; Christmas Light Installation)

This department is up \$4,673.00 due to the increase of some \$7,000.00 per year in electricity for the additional lights; therefore, it has been necessary to drop on capital outlay.

### H-4 (Parking Meter Lots)

There was a drop of \$2,504.00 in this department as the lots have been completed and are in operation, therefore requiring little maintenance.

### H-5 (Patching)

This remains the same, with the exception of Social Security.

### H-6 (Reconstruction)

An increase of \$607.00 in this department was for additional material.

### H-7 (Leaf Removal)

Remains the same.

### H-8 (Snow Removal)

Remains the same.

### H-9 (Miscellaneous Maintenance)

This being a miscellaneous account, it takes care of a lot of work throughout the City. It is hard to anticipate -- for instance, last year's flood cost us some \$10,000.00 inside and outside of the City. We have increased this \$6,028.00 this year for additional equipment rental and material.

IN SUMMARY OF THE HIGHWAY BUDGET, I would like to call your attention to the fact that we are endeavoring to save what we have in the way of streets, but it is impossible to gain with our present budget. I strongly urge that you give every consideration to our supplementary report on street repair and reconstruction in the amount of an estimated \$615,000.00 needed in the next three to five years.

SANITATION DEPARTMENT

The Sanitation Department total increase is \$24,599.00. This is necessary after we have had a year's operation of our trash collection, and we feel that now we know about how much we will be hauling each year so that our budget will be as accurate as any other department even though in 1958 it was based on an estimated operation.

SA-1 (Trash)

This department shows an increase of \$28,041.00, as mentioned in the above.

SA-2 (Sweeping)

This remains the same.

SA-3 (Landfill)

This department is down \$1,442.00, for the same reason as mentioned above.

SA-4 (Flushing)

Remains the same.

SA-5 (Street Painting, Signs & Parking Meters)

This department has been cut \$2,000.00 in order to stay within our over-all budget.

RECREATION DEPARTMENT

While this department shows an increase of \$3,000.00 on the over-all amount, the appropriation by the City of Grand Junction has been reduced \$5,000.00. The change in this is compensated for by additional revenue.

LIBRARY

This department shows an increase of \$2,796.96, but, as mentioned before, it is operating on the .9 mill levy, plus the fines and fees and the rent from Mesa County Library which was increased \$1,670.00, for a total of \$3,170.00.

STATE TAX

Remains the same as last year.

DOG POUND

The item of the dog pound contained in the 1958 Budget has been dropped from the 1959 Budget. Although no pound has been built, a satisfactory arrangement has been completed for the care of the dogs and as long as this is possible it will not be necessary to construct a dog pound.

PL (Purchase of Land)

This item has been cut \$6,000.00 this year.

WATER DEPARTMENT

This department shows an increase of \$51,239.74.

W-1 (Bookkeeping)

Shows an increase of \$17,500.00 which includes \$10,000.00 for capital outlay, such as cash registers, bookkeeping machine, and modernizing present machines. Additional personnel is planned in order to go to monthly billing and also maintain a tighter control of water revenue.

W-2 (Filter Plant)

The increase here of \$2,465.00 is due mainly to the increase in amount of chemicals needed.

W-3 (Distribution System)

The increase of \$2,190.00 is due to some additional labor, equipment rental and maintenance materials.

W-4 (Flowline)

There is an increase of \$7,305.00 in this account as it is necessary to replace 3,000 ft. of flowline with new pipe; however, there is some decrease in the personal services.

W-5 (Intake)

This shows a decrease of \$319.00 due to the elimination of any capital outlay for the coming year.

W-6 (Meter Division)

This shows an increase of \$5,949.00 for an increase in labor, equipment and material and also for payment on meters in newly annexed areas.

W-7 (Water Main Estensions)

This department shows an increase of \$48,822.00. The \$35,000.00 in capital outlay for 1958 Budget for North Avenue is completed; but in the capital outlay of the 1959 Budget we have planned for the West Lake Park Annexation.

W-8 (Water Shed)

A decrease of \$231.00 which is partly due to a decrease in the amount of labor and other recurring expenses.



W-9 (Services)

This shows a decrease of \$1,385.00 -- while there is an increase in labor of \$3,615.00, there is a decrease of \$4,000.00 in material needed for the coming year.

W-10 (Debt Service)

There is a decrease of \$32,456.44. This is governed by the schedule of bond retirement.

W-11 (Transfer to General Fund)

Remains the same as last year.

W-12 (Administration)

This department shows a decrease of \$600.00. While the personal services dropped \$1,600.00, the other recurring expenses raised \$1,000.00.

SEWER DEPARTMENT

The total Sewer Budget shows an increase of \$6,500.00. As you will note, this year we have the Sewer Department broken down, due to the fact that the new disposal plants are in operation; therefore, the following:

S-1 (Disposal Plants)

\$23,300.00, part of which was included in the total sewer budget last year, as only the old one was in partial operation.

S-2 (Cleaning & Repairs)

\$16,100.00 included in last year's general budget.

S-3 (New Taps)

\$6,100.00 included in last year's general budget.

S-4 (Transfer to General Fund)

Same as last year, only included in General Budget.

FORCE ACCOUNT

\$5,000.00 set up in last year's Budget as a revolving fund.

In preparing the 1959 Budget and in order to hold the line on taxes-- taking into consideration the loss of revenue from several departments, such as the Municipal Police Court, and the increase in capital outlay for the police building and storm sewer for the North Avenue project which is being built from 8th Street to Indian Wash by the Highway Department -- it was necessary for all departments to cooperate in holding the line. I am pleased to say that they have done well.

We are constantly studying ways and means to improve the efficiency in each department, and as the major projects facing us in the last three years are mainly completed now, we are endeavoring to completely reorganize our operations and improve the efficiency of every department to the highest level possible.

I feel that we have a very sound and realistic budget for 1959 and that it will take care of all of our needs very well, with the exception of the aforementioned long-range programs which will be necessary not only in the street department but in the water and sewer departments as well.

The Airport being a joint operation will be completed as planned by the two governing bodies - namely, the Mesa County Commissioners and the City of Grand Junction.

We feel that by the end of 1959 most of the changes that are recommended by the auditors will be made, and these changes will give the City a much tighter control on all expenditures.

In the 1959 Budget, as in the previous 1957 and 1958 Budgets, we have taken into consideration all of the cash balances that are anticipated to be on hand, come January 1, 1959, in accordance with the State Budget Law.

Respectfully submitted,



R. E. Cheever,  
City Manager

December 1, 1958

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CITY OF GRAND JUNCTION, COLORADO

1959 BUDGET

ESTIMATED RECEIPTS

GENERAL FUND

Estimated Balance, January 1, 1959		\$	0.00
Mill Levy (net) 16.5 mills on assessed valuation of \$32,013,480.00, less 1% for uncollected taxes, and less 2% County collection charge,	\$	512,481.00	
Auto Tax		41,000.00	
Highway User's Tax		35,000.00	
Electric Franchise		28,000.00	
Telephone Franchise		18,000.00	
Licenses & Permits		25,000.00	
Occupational Tax (Liquor)		7,500.00	
Cigarette Tax		39,000.00	
Parking Meters & Meters on Lots		75,000.00	
Police Court		48,000.00	
Rural Fire District		12,000.00	
Airport Rental		32,000.00	
Recreation		28,000.00	
Tax Collection for Others		6,500.00	
State Highway Maintenance		3,300.00	
Park Income		24,000.00	
Mesa County --			
Prisoner Care		2,400.00	
One-half cost of improving Walker Field		11,000.00	
Refunds for Departments for Engineering services		2,500.00	
Sale of Lots		12,000.00	
Interest on Investments		1,500.00	
Miscellaneous		2,000.00	
Collection of Trash		130,619.00	
Transfer from Water Department for operation of General Gov't		40,000.00	
Transfer from Sewer Department for operation of General Gov't and payment of bonds		30,000.00	
Total General Fund Receipts,		<u>\$1,166,800.00</u>	<u>\$1,166,800.00</u>
Available for 1959 Budget Expenditures, (General Fund)			<u>\$1,166,800.00</u>

GENERAL FUND (Carried forward from previous page) \$1,166,800.00

SPECIAL FUNDS

WATER FUND

Estimated Balance 1-1-59	\$ 61,239.74	
Estimated Receipts	440,000.00	
Transfer from Water Sinking Fund	<u>10,000.00</u>	
Total for 1959 Budget,	<u>\$511,239.74</u>	\$511,239.74

SEWER FUND

Estimated Balance 1-1-59	\$ 5,500.00	
Estimated Receipts	70,000.00	
Total for 1959 Budget,	<u>\$ 75,500.00</u>	75,500.00

CEMETERIES

Estimated Receipts, 1959	<u>\$ 18,416.00</u>	
Total for 1959 Budget,	<u>\$ 18,416.00</u>	18,416.00

LIBRARY

.9 of one mill levy,		
less 2% for collection	\$ 27,954.00	
Estimated Fines & Fees	2,802.00	
Rent from Mesa Co Library	<u>3,170.00</u>	
Total for 1959 Budget	<u>\$ 33,926.00</u>	33,926.00

LINCOLN PARK POOL

Estimated Balance 1-1-59	\$ 3,000.00	
Estimated Receipts	<u>17,222.00</u>	
Total for 1959 Budget,	<u>\$ 20,222.00</u>	20,222.00

MOYER POOL

Estimated Balance 1-1-59	\$ 1,000.00	
Estimated Receipts	<u>9,914.00</u>	
Total for 1959 Budget,	<u>\$ 10,914.00</u>	10,914.00

Total Special Funds	<u>\$670,217.74</u>	<u>\$ 670,217.74</u>
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GRAND TOTAL REVENUES - 1959 BUDGET		<u>\$1,837,017.74</u>
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<u>FORCE ACCOUNT</u>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
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EQUIPMENT FUND

Cash Balance 1-1-59	\$ 14,000.00	
Estimated Receipts, 1959	<u>126,000.00</u>	<u>\$140,000.00</u>

STORES

Cash Balance 1-1-59	\$ 10,000.00	
Estimated Receipts, 1959	<u>210,000.00</u>	<u>\$220,000.00</u>

ESTIMATED INCOME

<u>GENERAL FUND:</u>	<u>Actual 1957</u>	<u>Estimated 1958 Budget</u>	<u>Estimated for 1959 Budget</u>
Mill Levy	\$ 550,572.76	\$ 492,270.00	\$ 512,481.00
Auto Tax	43,289.85	42,000.00	41,000.00
Highway Users Tax	37,235.42	33,000.00	35,000.00
Scales	2,220.25	--	--
Electric Franchise	27,956.02	28,000.00	28,000.00
Telephone Franchise	17,584.37	17,000.00	18,000.00
Licenses & Permits	27,915.03	22,000.00	25,000.00
Occupational Tax (Liquor)	7,630.00	7,500.00	7,500.00
Cigarette Tax	38,711.68	37,500.00	39,000.00
Parking Meters	76,094.49	78,500.00	75,000.00
Police Court	64,616.50	60,000.00	48,000.00
Rural Fire District	11,160.00	11,160.00	12,000.00
Airport Rental	26,192.51	25,000.00	32,000.00
Recreation	28,403.26	20,000.00	28,000.00
Tax Collection for Others	6,566.25	6,500.00	6,500.00
State Highway Maint.	3,586.86	3,300.00	3,300.00
Park Income	23,413.40	22,270.00	24,000.00
One-half Cost of Improving Walker Field	44,337.00	44,846.00	11,000.00
Engineering Refunds	2,528.03	5,000.00	2,500.00
Interest on Investments	18,077.01	2,000.00	1,500.00
Sale of Lots	20,010.00	22,000.00	12,000.00
Force Account	--	5,000.00	--
Miscellaneous	7,638.03	6,657.86	2,000.00
Garbage & Trash Collec.	--	125,000.00	130,619.00
Water -- Transfer for General Gov't Expense	--	40,000.00	40,000.00
Rec'd from Federal Gov't for Airport	127,870.30		
Transfer for General Gov't Expense from Sewer		30,000.00	30,000.00
Estimated Cash Balance	57,548.45	- 75,000.00	0.00
Prisoner Care			2,400.00
<b>TOTALS --</b>			
GENERAL FUND	\$1,271,157.47	\$1,111,503.86	\$1,166,800.00
WATER FUND	411,917.20	420,000.00	440,000.00
SEWER	41,669.04	61,000.00	70,000.00
CEMETERIES	15,126.15	17,685.00	18,416.00
MOYER POOL	10,164.75	11,360.00	9,914.00
LIBRARY	33,796.05	31,129.04	33,926.00
LINCOLN PARK POOL	16,768.98	19,183.50	17,222.00
<b>GRAND TOTALS</b>	<b>\$1,800,599.64</b>	<b>\$1,671,861.40</b>	<b>\$1,756,278.00</b>

CITY OF GRAND JUNCTION, COLORADO  
 1959 BUDGET  
 ESTIMATED EXPENDITURES

Department	Debt Service	Personal Services	Other Recurring Expenses	Capital Outlay	Other	Total by Departments
<b>GENERAL FUND</b>						
General Government	\$ 66,843.50	\$115,188.50	\$ 61,859.35	\$ 2,455.00	\$10,500.00	\$ 256,846.35
Police Department		144,375.25	36,125.00	6,992.00	2,400.00	189,892.25
Fire Department		101,428.00	5,685.00			107,113.00
Public Health Dept.		4,486.90	2,090.00		7,500.00	14,076.90
Park Department		81,445.50	20,740.00	14,060.00		116,245.50
Airport Department		14,919.55	16,580.45	21,500.00	1,000.00	54,000.00
Highway Department		65,820.40	93,190.60	61,500.00		220,511.00
Sanitation Dept.		87,831.50	64,483.50	3,300.00		155,615.00
Recreation Dept.		14,672.50	18,827.50	500.00		34,000.00
State Tax					6,500.00	6,500.00
Purchase of Land					12,000.00	12,000.00
<b>TOTAL EXPENDITURES--</b>						
GENERAL FUND	\$ 66,843.50	\$630,168.10	\$319,581.40	\$110,307.00	\$39,900.00	\$1,166,800.00
<b>SPECIAL ACCOUNTS</b>						
	Transfer					
Water	\$40,000.00	\$ 94,040.00	\$ 85,190.00	\$116,275.00	\$	\$ 511,239.74
Sewer	30,000.00	28,580.00	16,920.00			75,500.00
Moyer Pool		7,314.00	3,600.00			10,914.00
Lincoln Park Pool	7,625.00	7,397.00	3,700.00	1,500.00		20,222.00
Cemeteries		17,216.00	1,000.00	200.00		18,416.00
Library		24,123.00	9,803.00			33,926.00
<b>TOTAL--</b>						
SPEC ACCTS	\$70,000.00	\$183,359.74	\$178,670.00	\$117,975.00	--	\$ 670,217.74
<b>TOTAL EST. EXPENDITURES,</b>						
1959 --	\$70,000.00	\$250,203.24	\$808,838.10	\$439,794.40	\$39,900.00	\$1,837,017.74

CITY OF GRAND JUNCTION, COLORADO  
 1959 BUDGET  
 ESTIMATED EXPENDITURES

C O M P A R I S O N

	Total	Bond Indbt.	Personal Services	Other Recurring Expenses	Capital Outlay
<u>GENERAL FUND</u>					
1958 Budget Estimate	<u>\$1,111,503.86</u>	<u>\$66,990.86</u>	<u>\$600,243.25</u>	<u>\$347,769.75</u>	<u>\$ 96,500.00</u>
PROPOSED 1959 Budget	<u>\$1,166,800.00</u>	<u>\$66,843.50</u>	<u>\$630,168.10</u>	<u>\$359,481.40</u>	<u>\$110,307.00</u>
<u>SPECIAL ACCOUNTS - 1958</u>					
	Transfer to Gen. Fund				
	<u>\$70,000.00</u>	<u>\$ 608,357.54</u>	<u>\$215,991.00</u>	<u>\$104,514.34</u>	<u>\$ 47,811.00</u>
PROPOSED 1959 BUDGET (SPECIAL ACCOUNTS)	<u>\$70,000.00</u>	<u>\$ 670,217.74</u>	<u>\$183,359.74</u>	<u>\$120,213.00</u>	<u>\$117,975.00</u>
-----					
FORCE ACCOUNT	\$ 5,000.00			\$ 5,000.00	
STORES DEPT.	220,000.00		\$ 10,672.00	2,500.00	<u>Purchases</u> \$206,828.00
EQUIPMENT DEPT.	140,000.00		32,180.00	49,500.00	58,320.00

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CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1959 BUDGET

Sheet 1 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1958

SUMMARY

	Personal Services	Other Recurring Expenses	Capital Outlay	Total by Sub-Depts.	
GG-1 City Council	\$ 3,480.00	\$ 2,660.00	\$	\$ 6,140.00	
GG-2 City Clerk	20,625.00	2,330.00	575.00	23,530.00	
GG-3 City Treasurer	10,097.00	1,365.00	50.00	11,512.00	
GG-4 City Attorney	5,520.00	1,000.00		6,520.00	
GG-5 City Manager	14,025.00	2,945.00		16,970.00	
GG-6 Engineering Dept.	48,693.50	7,300.00	1,580.00	57,573.50	
GG-7 City Hall	3,730.00	6,200.00		9,930.00	
GG-8 Misc.		37,209.35		37,209.35	
GG-9 Debt Serv Debt Service	\$66,843.50			66,843.50	
GG-10 Other Reg Planning	\$ 9,500.00			9,500.00	
GG-11 Municipal Ct.	1,000.00	9,018.00	850.00	250.00	11,118.00
Total by Classi- fication:	<u>Debt. Serv.</u> <u>\$66,843.50</u> <u>Other</u> <u>\$10,500.00</u>	<u>\$115,188.50</u>	<u>\$61,859.35</u>	<u>\$2,455.00</u>	<u>\$256,846.35</u>
GENERAL GOVERNMENT -- TOTAL BUDGET REQUEST - - - - -				<u>\$256,846.35</u>	

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1955	Actual 1956	Actual 1957	Estimated 1958	Proposed 1959
GG-1	\$ 6,600.00	\$ 5,700.00	\$ 5,573.89	\$ 6,140.00	\$ 6,140.00
GG-2	13,830.00	18,860.00	18,476.00	19,742.00	23,530.00
GG-3	9,670.00	7,670.00	11,300.96	11,773.00	11,512.00
GG-4	6,000.00	6,400.00	5,581.18	6,521.00	6,520.00
GG-5	15,750.00	20,980.00	18,447.15	20,138.00	16,970.00
GG-6	36,340.00	42,420.00	43,756.52	34,767.00	57,573.50
GG-7	11,160.00	11,250.00	10,482.57	10,586.00	9,930.00
GG-8	13,714.00	22,450.00	29,366.73	50,000.00	37,209.35
GG-9	35,011.00	32,450.00	32,928.16	66,990.86	66,843.50
GG-10	3,000.00	5,000.00	6,000.00	10,750.00	9,500.00
GG-11	--	5,000.00	9,227.31	10,096.00	11,118.00
GG-12	--	--	--	16,722.00	(in GG-6)
	<u>\$151,075.00</u>	<u>\$178,180.00</u>	<u>\$191,140.47</u>	<u>\$264,225.86</u>	<u>\$256,846.35</u>

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1959 BUDGET

Sheet 2 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1958

Code: GG-1  
 City Council

GG-1-a PERSONAL SERVICES

President of Council	12 mo @ \$50.00	\$ 600.00	
Six Councilmen	12 mo @ 40.00	<u>2,880.00</u>	
Total Personal Services		<u>\$3,480.00</u>	\$3,480.00

GG-1-b OTHER RECURRING EXPENSES

Official Publications		\$ 800.00	
Supplies, postage, incidental expenses		500.00	
Municipal League		840.00	
Conferences & Miscellaneous expenses		<u>520.00</u>	
Total Other Recurring Expenses		<u>\$2,660.00</u>	\$2,660.00

GG-1-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$6,140.00</u>

REMARKS

## CITY OF GRAND JUNCTION, COLORADO

## GENERAL GOVERNMENT

1959 BUDGET

Sheet 3 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1958

Code: GG-2  
 City Clerk

GG-2-a PERSONAL SERVICES

City Clerk & Auditor	12 mo @ \$475.	\$ 5,700.00	
Bookkeeper	12 mo @ 325.	3,900.00	
Office Clerk	12 mo @ 300.	3,600.00	
Office Clerk	( 6 mo @ 285.		
	( 6 mo @ 300.	3,510.00	
Office Clerk	12 mo @ 285.	<u>3,420.00</u>	
Sub-total		\$20,130.00	
Social Security, 2½%		480.75	
Workmen's Compensation		<u>14.25</u>	
Total Personal Services		<u>\$20,625.00</u>	\$20,625.00

GG-2-b OTHER RECURRING EXPENSES

Office Supplies & License Plates	\$ 1,000.00	
Dues & Conference	450.00	
Postage	300.00	
Maintenance to office equipment	300.00	
Official Bonds	55.00	
Unclassified	<u>225.00</u>	
Total Other Recurring Expenses	<u>\$ 2,330.00</u>	\$ 2,330.00

GG-2-c CAPITAL OUTLAY

Desk	\$ 270.00	
Chair	80.00	
Typewriter	<u>225.00</u>	
Total Capital Outlay	<u>\$ 575.00</u>	<u>\$ 575.00</u>

GRAND TOTAL BUDGET \$23,530.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1959 BUDGET

Sheet 4 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Hagie  
 Title Treasurer  
 Date October 1958

Code: GG-3  
 City Treasurer

GG-3-a PERSONAL SERVICES

City Treasurer	12 mo @ \$450.	\$ 5,400.00	
Deputy Treasurer	12 mo @ 300.	3,600.00	
Clerk	3 mo @ 285.	<u>855.00</u>	
Sub-total		\$ 9,855.00	
Social Security, 2½%		231.40	
Workmen's Compensation		<u>10.60</u>	
Total Personal Services		<u>\$10,097.00</u>	\$10,097.00

GG-3-b OTHER RECURRING EXPENSES

Office Supplies		\$ 200.00	
Postage		40.00	
Dues & Conference Expenses		375.00	
Maintenance of Office Equipment		100.00	
Official Bonds		300.00	
Insurance, printed forms & ledgers		150.00	
Incidental Items		<u>200.00</u>	
		<u>\$ 1,365.00</u>	\$ 1,365.00

GG-3-c CAPITAL OUTLAY

Remodel Counter		\$ 50.00	
Total Capital Outlay		<u>\$ 50.00</u>	\$ 50.00

GRAND TOTAL BUDGET \$11,512.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1959 BUDGET

Sheet 5 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1958

Code: GG-4  
 City Attorney

GG-4-a PERSONAL SERVICES

City Attorney	12 mo @ \$450.	\$ 5,400.00	
Social Security, 2½%		<u>120.00</u>	
Total Personal Services		<u>\$ 5,520.00</u>	\$ 5,520.00

GG-4-b OTHER RECURRING EXPENSES

Dues and Conference Expenses		\$ 300.00	
Office supplies, stenographic and incidental expenses		<u>700.00</u>	
Total Other Recurring Expenses		<u>\$ 1,000.00</u>	\$ 1,000.00

GG-4-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$ 6,520.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1959 BUDGET

Sheet 6 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Cheever  
 Title City Manager  
 Date October 1958

Code: GG-5  
 City Manager

GG-5-a PERSONAL SERVICES

City Manager	12 mo @ \$850.	\$10,200.00	
Secretary	12 mo @ 300.	<u>3,600.00</u>	
Sub-total		\$13,800.00	
Social Security, 2½%		210.00	
Workmen's Compensation		<u>15.00</u>	
Total Personal Services		<u>\$14,025.00</u>	\$14,025.00

GG-5-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 1,500.00	
Office Supplies		260.00	
Organization Dues		50.00	
Management Information Service		75.00	
Conference expenses, State & National		600.00	
Postage		160.00	
Official Bond		50.00	
Incidental Items		<u>250.00</u>	
Total Other Recurring Expenses		<u>\$ 2,945.00</u>	\$ 2,945.00

GG-5-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$16,970.00</u>

REMARKS.

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1959 BUDGET

Sheet 7 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: GG-6  
 Engineering Dept.

GG-6-a PERSONAL SERVICES

City Engineer--Bldg Insp.	9 mo @ \$600.00	\$ 5,400.00	
Engineer (Ass't)	12 mo @ 500.00	6,000.00	
Office Engineer	12 mo @ 400.00	4,800.00	
Field Engineer	( 6 mo @ 360.00		
	( 6 mo @ 400.00	4,560.00	
Stenographer	( 2 mo @ 285.00		
	( 7 mo @ 300.00	2,670.00	
Skilled Labor	4160 hrs @ 1.88	7,820.80	
Common Labor	1207 hrs @ 1.61	1,943.60	
Inspector - Electrical	12 mo @ 400.00	4,800.00	
Inspector - Building Asst	12 mo @ 380.00	4,560.00	
Inspector - Gas & Plbg.	12 mo @ 400.00	4,800.00	
Sub-total		\$47,354.40	
Social Security, 2½%		1,138.90	
Workmen's Compensation		200.20	
Total Personal Services		<u>\$48,693.50</u>	\$48,693.50

GG-6-b OTHER RECURRING EXPENSES

Office Supplies	\$ 1,000.00	
Outside Blueprinting	400.00	
Supplies	1,000.00	
Schools & Conferences	600.00	
Abstract Service	300.00	
Equipment Rental	4,000.00	
Total Other Recurring Expenses	<u>\$ 7,300.00</u>	\$ 7,300.00

GG-6-c CAPITAL OUTLAY

One Level	\$ 450.00	
Blue Print Machine	<u>1,130.00</u>	
Total Capital Outlay	<u>\$ 1,580.00</u>	<u>\$ 1,580.00</u>
GRAND TOTAL BUDGET		<u>\$57,573.50</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1959 BUDGET

Sheet 8 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1958

Code: GG-7  
 City Hall

GG-7-a PERSONAL SERVICES

Custodian	12 mo @ \$300.	\$ 3,600.00	
Sub-total		\$ 3,600.00	
Social Security, 2½%		90.00	
Workmen's Compensation		<u>40.00</u>	
Total Personal Services		<u>\$ 3,730.00</u>	\$ 3,730.00

GG-7-b OTHER RECURRING EXPENSES

Light and power	\$ 1,750.00	
Heat	600.00	
Telephone	1,950.00	
Insurance	600.00	
Janitor Supplies	200.00	
Building Maintenance	1,000.00	
Incidental Items	<u>100.00</u>	
Total Other Recurring Expenses	<u>\$ 6,200.00</u>	\$ 6,200.00

GG-7-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$ 9,930.00

REMARKS



CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1959 BUDGET

Sheet 9 of 12  
Dept General Govt  
Fund General  
Submtd by Tomlinson  
Title City Clerk  
Date October 1958

Code: GG-8  
Miscellaneous

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GG-8-a MISCELLANEOUS

Miscellaneous is set up to cover items not definitely chargeable to separate offices constituting the General Government Departments; also to cover miscellaneous unclassified items necessary for the over-all operation of this division.

Election;  
Auditing City Records;  
Accounting system forms, etc.;  
Miscellaneous Insurance;  
Miscellaneous items not classified;  
Special assessment payments on  
City and Federally owned  
property;  
Payment of bonds outstanding against  
special assessments cancelled  
by City Council;  
Contingencies;

TOTAL, \$37,209.35

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1959 BUDGET

Sheet 10 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Hagie  
 Title City Treas  
 Date October 1958

Code: GG-9  
 Debt Service

Issue	Month Due	Principal Due	Interest Due	Com- mission Due	Total
City Hall	June	\$11,000.00	\$ 96.25	\$11.24	\$11,107.49
Park Improvement Street Intersection	June	6,000.00	52.50	6.13	6,058.63
Police Adm. Building	June	5,000.00	646.88	6.62	5,653.50
Sewer Improvement	March	8,000.00	6,840.00	25.10	14,865.10
	March	<u>16,000.00</u>	<u>13,110.00</u>	<u>48.78</u>	<u>29,158.78</u>
Total General Obligation Bonds & Int.		<u>\$46,000.00</u>	<u>\$20,745.63</u>	<u>\$97.87</u>	<u>\$66,843.50</u>

SUMMARY OF GENERAL GOVERNMENT BONDS

Issue	Date of Issue	Original Amount	Maturity Date	Balance Due 1-1-1959
City Hall	6-1-49	\$110,000.00	1959	\$ 11,000.00
Park Improvement	6-1-49	60,000.00	1959	6,000.00
Street Intersections	6-1-49	40,000.00	1963	25,000.00
Police Adm. Bldg.	3-1-57	240,000.00	1972	232,000.00
Sewer Improvement	3-1-57	460,000.00	1972	445,000.00
		<u>\$910,000.00</u>		<u>\$719,000.00</u>

REMARKS

Actual Expenditures

1951 - \$43,818.73  
 1952 - 41,073.08  
 1953 - 33,350.97  
 1954 - 35,422.07  
 1955 - 35,518.03  
 1956 - 32,335.73  
 1957 - 32,928.16

Budget Estimates

1958--\$66,990.86  
 1959-- 66,843.50

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1959 BUDGET

Sheet 11 of 12  
Dept General Govt  
Fund General  
Submtd by Tomlinson  
Title City Clerk  
Date October 1958

Code: GG-10  
Regional Planning Commission

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GG-10-a

For Regional Planning Commission --  
to be paid to Mesa County

\$9,500.00    \$9,500.00

GRAND TOTAL BUDGET

\$9,500.00

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1959 BUDGET

Sheet 12 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1958

Code: GG-11  
 Municipal Court

GG-11-a PERSONAL SERVICES

Judge	12 mo @ \$400.	\$ 4,800.00	
Clerk	12 mo @ 300.	3,600.00	
Vacation & Extra help		<u>300.00</u>	
Sub-total		\$ 8,700.00	
Social Security, 2½%		217.50	
Workmen's Compensation		<u>100.50</u>	
Total Personal Services		<u>\$ 9,018.00</u>	\$ 9,018.00

GG-11-b OTHER RECURRING EXPENSES

Postage		\$ 150.00	
Office supplies and printing		550.00	
Equipment repairs & replacement		<u>150.00</u>	
Total Other Recurring Expenses		<u>\$ 850.00</u>	\$ 850.00

GG-11-c JURY DUTY

Jury Duty		<u>\$ 1,000.00</u>	
Total Jury Duty		<u>\$ 1,000.00</u>	\$ 1,000.00

GG-11-d CAPITAL OUTLAY

Typewriter, Desk, and Chair		<u>\$ 250.00</u>	
Total Capital Outlay		<u>\$ 250.00</u>	<u>\$ 250.00</u>

GRAND TOTAL BUDGET \$11,118.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO  
 POLICE DEPARTMENT  
 1959 BUDGET

Sheet 1 of 2  
 Dept Police  
 Fund General  
 Submtd by Johnson  
 Title Chief  
 Date October 1958

Code: PD  
 Police Dept.

PD-a PERSONAL SERVICES

Johnson, Karl M.	Chief	1 mo @ \$520; 11 mo @ \$530.	\$ 6,350.00
Hart, Robert A.	Captain	12 mo @ \$425.	5,100.00
Ingraham, H. M.	"	12 mo @ 425.	5,100.00
Davis, Carl A.	"	1 mo @ 415; 11 mo @ \$425.	5,090.00
Dickey, John H.	Detective	12 mo @ 410.	4,920.00
Becker, J. F.	"	12 mo @ 410.	4,920.00
Ingram, E. A.	Lieutenant	12 mo @ 410.	4,920.00
Crow, Leslie A.	Patrolman	11 mo @ 365; 1 mo @ \$375.	4,390.00
Abbey, Meade A.	"	12 mo @ 365	4,380.00
Hooker, John M.	"	12 mo @ 365	4,380.00
Mistler, Clarence L.	"	12 mo @ 365	4,380.00
Landry, Fred E.	"	6 mo @ 355; 6 mo @ \$365.	4,320.00
Mancuso, Charles	"	12 mo @ 355	4,260.00
Williams, Earl W.	"	12 mo @ 355	4,260.00
Kovacic, Charles	"	12 mo @ 345	4,140.00
Chesnick, Mike J.	"	10 mo @ 335; 2 mo @ \$345.	4,040.00
Mertz, Herbert G.	"	11 mo @ 335; 1 mo @ \$345.	4,030.00
Logue, J. T.	"	12 mo @ 335	4,020.00
Anderson, Loren F.	"	12 mo @ 335	4,020.00
Wise, Lee Edward	"	12 mo @ 335	4,020.00
Baxter, George A.	"	12 mo @ 335	4,020.00
Smith, Lloyd L.	"	12 mo @ 335	4,020.00
Nichols, Carlos A.	"	12 mo @ 335	4,020.00
Johnson, Robert E.	"	7 mo @ 320; 5 mo @ \$335.	3,915.00
Amelang, Robert Lee	"	7 mo @ 320; 5 mo @ \$335.	3,915.00
Howser, Lewis E.	"	7 mo @ 320; 5 mo @ \$335.	3,915.00
Brown, Robert W.	"	7 mo @ 320; 5 mo @ \$335.	3,915.00
Carter, David Ray	"	7 mo @ 320; 5 mo @ \$335.	3,915.00
VanderTook H. E.	"	8 mo @ 320; 4 mo @ \$335.	3,900.00
McFall, John L.	Jail Warden	11 mo @ 335; 1 mo @ \$345.	4,030.00
Wolfenbarger, F.V.	Dog Warden	12 mo @ 295.	3,540.00
Coates, L. W.	Jail Warden	12 mo @ 295.	3,540.00
Dexter, Roy L.	Radio Tech.	12 mo @ 130.	1,560.00
3 Sergeants		36 mo @ 10.	360.00
Sub-total			<u>\$139,605.00</u>
Police Pension Fund, 2½%			3,420.25
Workmen's Compensation			1,200.00
Special Police			<u>150.00</u>
Total Personal Services (fwd to next page)			<u>\$144,375.25</u>

CITY OF GRAND JUNCTION, COLORADO

POLICE DEPARTMENT

1959 BUDGET

Sheet 2 of 2  
 Dept Police  
 Fund General  
 Submtd by Johnson  
 Title Chief  
 Date October 1958

Code: PD  
 Police Dept.

PD-a PERSONAL SERVICES

Total forwarded from previous page \$144,375.25

PD-b OTHER RECURRING EXPENSES

Prisoners* Food & Expense	\$ 6,000.00	
Radio & Communications	1,000.00	
General Office Supplies	2,500.00	
Lights, Heat & Telephone	3,000.00	
Training Schools & Conferences	500.00	
Uniforms & Clothing Allowances	3,000.00	
Equipment Rental	20,000.00	
Evidence Fund	100.00	
Bonds	<u>25.00</u>	
 Total Other Recurring Expenses	 <u>\$ 36,125.00</u>	 \$ 36,125.00

CARE OF DOGS \$ 2,400.00

PD-c CAPITAL OUTLAY

Sewage Pump	\$ 2,890.00	
Sand Trap & Plumbing	800.00	
Air Conditioning Unit	3,200.00	
Reinforced Glass	<u>102.00</u>	
 Total Capital Outlay	 <u>\$ 6,992.00</u>	 <u>\$ 6,992.00</u>

GRAND TOTAL BUDGET \$189,892.25

REMARKS

<u>Actual Expenditures</u>	<u>Proposed</u>	<u>Estimated</u>
1955 - \$140,918.48	1958 - \$179,817.00	1959 - \$189,892.25
1956 - 165,886.79		
1957 - 163,871.65		

## CITY OF GRAND JUNCTION, COLORADO

## FIRE DEPARTMENT

1959 BUDGET

Sheet 1 of 2  
 Dept Fire  
 Fund General  
 Submtd by Kreps  
 Title Chief  
 Date October 1958

Code: F  
 Fire Dept.

F-a PERSONAL SERVICES

Kreps, Frank	Chief	12 mo @ \$500.		\$ 6,000.00
Brady, Joe	Asst Chief	12 mo @ 435.		5,220.00
Plowman, C. F.	Captain	12 mo @ 415.		4,980.00
Schmidt, Jack	Captain	12 mo @ 415.		4,980.00
O'Key, K. H.	Eng - Mech	3 mo @ 385;	9 mo @ \$395.	4,710.00
Vanlandingham, J.T.	Eng - Mech	10 mo @ 385;	2 mo @ 395.	4,640.00
Gavin, A. H.	Fireman 1st	12 mo @ 375.		4,500.00
Moore, C. W.	"	12 mo @ 375.		4,500.00
Hannigan, O. D.	"	6 mo @ 365;	6 mo @ 375.	4,440.00
Griffith, C. I.	"	8 mo @ 365;	4 mo @ 375.	4,420.00
Mantlo, R. T.	"	10 mo @ 365;	2 mo @ 375.	4,400.00
Mattison, Fred	"	12 mo @ 355.		4,260.00
Bennett, John	"	12 mo @ 345.		4,140.00
McCurry, Wm.	"	12 mo @ 345.		4,140.00
Brown, Hoyt	"	12 mo @ 345.		4,140.00
McKissen, Carrol	"	12 mo @ 335.		4,020.00
Willden, Jimmie	"	12 mo @ 335.		4,020.00
Marks, Wayne	"	12 mo @ 335.		4,020.00
Thye, Gene	"	12 mo @ 335.		4,020.00
Adams, H.	"	12 mo @ 335.		4,020.00
Dunlap, Richard	"	12 mo @ 335.		4,020.00
Shriver, C.	"	12 mo @ 335.		4,020.00
Dexter, Roy	Radio Tech.	12 mo @ 45.		<u>540.00</u>
Sub-total				\$ 98,150.00
Social Security (Dexter) 2½%				13.50
Contribution to Pension Fund				2,390.75
Workmen's Compensation,				<u>873.75</u>
Total Personal Services (fwd to next page)				<u>\$101,428.00</u>

CITY OF GRAND JUNCTION, COLORADO

FIRE DEPARTMENT

1959 BUDGET

Sheet 2 of 2  
 Dept Fire  
 Fund General  
 Submtd by Kreps  
 Title Chief  
 Date October 1958

Code: F  
 Fire Dept.

F-a PERSONAL SERVICES

Total forwarded from previous page \$101,428.00

F-b OTHER RECURRING EXPENSES

Building Maintenance	\$ 400.00	
Equipment Maintenance	400.00	
Equipment Rental (Chief's Car)	700.00	
Fire Hose (Replacement)	300.00	
Gas & Oil	400.00	
Incidental Supplies	360.00	
Insurance	225.00	
Lights, Heat, Telephone	1,500.00	
Radio & Communications	200.00	
Training, Fire Prevention, and Conferences,	400.00	
Uniforms & Turn-out clothes	<u>800.00</u>	
Total Other Recurring Expenses	<u>\$ 5,685.00</u>	\$ 5,685.00

F-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$107,113.00</u>

REMARKS

<u>Actual Expenditures</u>	<u>Proposed</u>	<u>Estimated</u>
1955 - \$ 97,973.71	1958 - \$130,871.00	1959 - \$107,113.00
1956 - 90,889.83		
1957 - 114,190.34		



-- FIRE DEPARTMENT --

PAY SCHEDULE

YRS. SERV.	ROOKIE	2nd CLASS	1st CLASS	ENG. or MECH.	LT.	CAPT.	ASST. CHIEF	CHIEF
1	\$300.							
2		\$320.						
3			\$335.					
4			335.					
5			335.					
-----								
6			345.	\$355.	\$360.			
7			345.	355.	360.	\$375.		
8			345.	355.	360.	375.		
-----								
9			355.	365.	370.	385.	\$405.	\$470.
10			355.	365.	370.	385.	405.	470.
11			355.	365.	370.	385.	405.	470.
-----								
12			365.	375.	380.	395.	415.	480.
13			365.	375.	380.	395.	415.	480.
14			365.	375.	380.	395.	415.	480.
-----								
15			375.	385.	390.	405.	425.	490.
16			375.	385.	390.	405.	425.	490.
17			375.	385.	390.	405.	425.	490.
-----								
18			385.	395.	400.	415.	435.	500.

CITY OF GRAND JUNCTION, COLORADO

HEALTH DEPARTMENT

1959 BUDGET

Sheet 1 of 1  
 Dept Health  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1958

Code: PH  
 Health Dept.

PH-a PERSONAL SERVICES

Sanitation Inspector	12 mo @ \$335.00	\$ 4,020.00	
Semi-skilled Labor	200 M hr @ 1.71	<u>342.00</u>	
Sub-total		\$ 4,362.00	
Social Security, 2½%		109.05	
Workmen's Compensation		<u>15.85</u>	
Total Personal Services		<u>\$ 4,486.90</u>	\$ 4,486.90

PH-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 700.00	
Equipment Rental (Fly Spray)		100.00	
Chemicals (Fly Spray)		1,250.00	
Printing & Incidentals		<u>40.00</u>	
Total Other Recurring Expenses		<u>\$ 2,090.00</u>	\$ 2,090.00

CONTRIBUTION TO MESA COUNTY HEALTH DEPARTMENT, \$ 7,500.00

PH-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$ 14,076.90</u>

REMARKS

<u>Actual Expenditures</u>	<u>Proposed</u>	<u>Estimated</u>
1955 - \$18,617.89	1958 -- \$14,066.00	1959 - \$14,076.90
1956 - 23,900.45		
1957 - 23,534.05		

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1959 BUDGET

Sheet 1 of 12  
 Dept Park  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1958

SUMMARY

Sub-Departments	Personal Services	Other Re-curring Expenses	Capital Outlay	Total by Sub-Depts.
P-1 Golf Course	\$18,877.00	\$ 2,150.00	\$ 2,400.00	\$ 23,427.00
P-2 Football Stadium & Field	2,758.50	1,245.00	660.00	4,663.50
P-3 Baseball Stadium & Field	3,451.50	2,130.00	--	5,581.50
P-4 Small Parks	12,345.00	1,050.00	--	13,395.00
P-5 Lincoln Park	18,030.50	4,110.00	2,250.00	24,390.50
P-6 Auditorium	2,425.00	810.00	--	3,235.00
P-7 Zoo	4,316.50	2,465.00	--	6,781.50
P-8 Forestry	13,016.50	2,600.00	3,500.00	19,116.50
P-9 Center Parkings	1,325.00	380.00	--	1,705.00
P-10 Sherwood Park	2,320.00	3,000.00	5,250.00	10,570.00
P-11 Melrose Park	2,580.00	800.00	--	3,380.00
Total by Classification	<u>\$81,445.50</u>	<u>\$20,740.00</u>	<u>\$14,060.00</u>	<u>\$116,245.50</u>

TOTAL BUDGET, PARK DEPARTMENT . . . . . \$116,245.50

NOTE: Bonds & Interest for Stadium Bonds are carried under GG-9

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1955	Actual 1956	Actual 1957	Estimated 1958	Proposed 1958
P-1	\$19,430.00	\$19,160.00	\$18,543.45	\$ 25,596.00	\$ 23,427.00
P-2	3,660.00	3,660.00	3,241.88	3,997.00	4,663.50
P-3	5,150.00	5,050.00	4,351.21	5,573.00	5,581.50
P-4	10,980.00	14,950.00	14,558.29	13,366.00	13,395.00
P-5	23,000.00	23,000.00	23,420.29	22,597.00	24,390.50
P-6	3,050.00	3,050.00	2,812.02	4,029.00	3,235.00
P-7	6,560.00	6,550.00	6,728.47	6,771.00	6,781.50
P-8	15,350.00	15,330.00	15,559.44	15,585.00	19,116.50
P-9	1,570.00	1,550.00	1,741.38	1,702.00	1,705.00
P-10	5,050.00	7,000.00	6,721.02	5,314.00	10,570.00
P-11	--	--	--	4,794.00	3,380.00
	<u>\$93,800.00</u>	<u>\$99,300.00</u>	<u>\$97,677.45</u>	<u>\$109,324.00</u>	<u>\$116,245.50</u>

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1959 BUDGET

Sheet 2 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1958

Code: P-1  
 Golf Course

P-1-a PERSONAL SERVICES

Superintendent	2 mo @ \$400.00	\$ 800.00	
Golf Professional	12 mo @ 300.00	3,600.00	
Foreman	700 hrs @ 2.02	1,414.00	
Skilled labor	900 hrs @ 1.88	1,692.00	
Semi-skilled labor	3,550 hrs @ 1.71	6,070.00	
Common labor	2,900 hrs @ 1.61	<u>4,669.00</u>	
Sub-total		\$18,245.00	
Social Security, 2½%		456.10	
Workmen's Compensation		<u>175.90</u>	
Total Personal Services		<u>\$18,877.00</u>	\$18,877.00

P-1-b OTHER RECURRING EXPENSES

Heat	\$ 250.00	
Maintenance of Equipment	325.00	
Maintenance of Building	275.00	
Supplies & Materials	500.00	
Gas & Oil	<u>800.00</u>	
Total Other Recurring Expenses	<u>\$ 2,150.00</u>	\$ 2,150.00

P-1-c CAPITAL OUTLAY

3 Golf Carts	<u>\$ 2,400.00</u>	
Total Capital Outlay	<u>\$ 2,400.00</u>	<u>\$ 2,400.00</u>
GRAND TOTAL BUDGET		<u>\$23,427.00</u>

REMARKS

## CITY OF GRAND JUNCTION, COLORADO

## PARK DEPARTMENT

1959 BUDGET

Sheet 3 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1958

Code: P-2  
 Football Stadium  
 & Football Field

P-2-a PERSONAL SERVICES

Superintendent	3/5 mo @ \$400.00	\$	240.00	
Foreman	150 hrs @ 2.02		303.00	
Skilled labor	208 hrs @ 1.88		391.00	
Semi-skilled labor	200 hrs @ 1.71		342.00	
Common labor	860 hrs @ 1.61		<u>1,385.00</u>	
Sub-total		\$	2,660.60	
Social Security, 2½%			66.50	
Workmen's Compensation			<u>31.40</u>	
Total Personal Services		\$	<u>2,758.50</u>	\$ 2,758.50

P-2-b OTHER RECURRING EXPENSES

Lights		\$	600.00	
Gas & Oil			75.00	
Equipment repair			40.00	
Maintenance of Stadium & Field			280.00	
Materials and supplies			<u>250.00</u>	
Total Other Recurring Expenses		\$	<u>1,245.00</u>	\$ 1,245.00

P-2-c CAPITAL OUTLAY

Steel Stadium Interest		\$	<u>660.00</u>	
Total Capital Outlay		\$	<u>660.00</u>	\$ 660.00
GRAND TOTAL BUDGET				<u>\$ 4,663.50</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1959 BUDGET

Sheet 4 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1958

Code: P-3  
 Baseball Stadium  
 & Baseball Field

P-3-a PERSONAL SERVICES

Superintendent	4/5 mo @ \$400.00	\$	320.00
Foreman	150 hrs @ 2.02		303.00
Skilled labor	208 hrs @ 1.88		391.00
Semi-skilled labor	450 hrs @ 1.71		769.50
Common labor	960 hrs @ 1.61		<u>1,545.60</u>

Sub-total \$3,329.10

Social Security, 2½%	83.40
Workmen's Compensation	<u>39.00</u>

Total Personal Services \$3,451.50 \$3,451.50

P-3-b OTHER RECURRING EXPENSES

Lights	\$1,500.00
Maintenance of Stadium & Field	350.00
Gas & Oil	50.00
Repair to Equipment	50.00
Materials & Supplies	<u>180.00</u>

Total Other Recurring Expenses \$2,130.00 \$2,130.00

P-3-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$5,581.50

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1959 BUDGET

Sheet 5 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1958

Code: P-4  
 Small Parks

P-4-a PERSONAL SERVICES

Superintendent	1 mo @ \$400.00	\$ 400.00	
Foreman	150 hrs @ 2.02	303.00	
Semi-skilled labor	300 hrs @ 1.71	513.00	
Common labor	6,600 hrs @ 1.61	<u>10,626.00</u>	
Sub-total		\$11,922.00	
Social Security, 2½%		298.00	
Workmen's Compensation		<u>125.00</u>	
Total Personal Services		<u>\$12,345.00</u>	\$12,345.00

P-4-b OTHER RECURRING EXPENSES

Lawn Hose	\$ 300.00	
Materials	500.00	
Incidental Supplies	<u>250.00</u>	
Total Other Recurring Expenses	<u>\$ 1,050.00</u>	\$ 1,050.00

P-4-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$13,395.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1959 BUDGET

Sheet 6 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1958

Code: P-5  
 Lincoln Park

P-5-a PERSONAL SERVICES

Superintendent	3 mo @ \$400.00	\$ 1,200.00	
Foreman	700 hrs @ 2.02	1,414.00	
Skilled labor	416 hrs @ 1.88	782.00	
Semi-skilled labor	5,000 hrs @ 1.71	8,550.00	
Common labor	3,400 hrs @ 1.61	5,474.00	
Sub-total		\$17,420.00	
Social Security, 2½%		435.50	
Workmen's Compensation		175.00	
Total Personal Services		<u>\$18,030.50</u>	\$18,030.50

P-5-b OTHER RECURRING EXPENSES

Heat		\$ 50.00	
Gas & Oil		600.00	
Maintenance of Equipment		400.00	
Maintenance of Building		100.00	
Lawn Hose		300.00	
Fertilizer		200.00	
Miscellaneous Supplies		410.00	
Dues, Conferences, Magazines		250.00	
Electricity		1,800.00	
Total Other Recurring Expenses		<u>\$ 4,110.00</u>	\$ 4,110.00

P-5-c CAPITAL OUTLAY

1-1/2 Ton Truck		\$ 2,000.00	
Rebuild asphalt walks		250.00	
Total Capital Outlay		<u>\$ 2,250.00</u>	<u>\$ 2,250.00</u>
GRAND TOTAL BUDGET			<u><u>\$24,390.50</u></u>

REMARKS



CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1959 BUDGET

Sheet 7 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1958

Code: P-6  
 Auditorium

P-6-a PERSONAL SERVICES

Superintendent	2/5 mo @ \$400.00	\$	160.00	
Foreman	75 hrs @ 2.02		151.50	
Custodian	450 hrs @ 1.71		769.50	
Semi-skilled labor	500 hrs @ 1.71		855.00	
Common labor	250 hrs @ 1.61		402.50	
			<u>402.50</u>	
Sub-total		\$	2,338.50	
Social Security, 2½%			58.60	
Workmen's Compensation			27.90	
			<u>27.90</u>	
Total Personal Services		\$	<u>2,425.00</u>	\$ 2,425.00

P-6-b OTHER RECURRING EXPENSES

Heat		\$	250.00	
Electricity & Gas			300.00	
Building Maintenance			200.00	
Incidental Items			60.00	
			<u>60.00</u>	
Total Other Recurring Expenses		\$	<u>810.00</u>	\$ 810.00

P-6-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>
GRAND TOTAL BUDGET				\$ <u>3,235.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1959 BUDGET

Sheet 8 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1958

Code: P-7  
 Zoo

P-7-a PERSONAL SERVICES

Superintendent	1/5 mo @ \$400.00	\$	80.00	
Foreman	75 hrs @ 2.02		151.50	
Semi-skilled labor	2300 hrs @ 1.71		<u>3,933.00</u>	
Sub-total		\$	4,164.50	
Social Security, 2½%			104.00	
Workmen's Compensation			<u>48.00</u>	
Total Personal Services		\$	<u>4,316.50</u>	\$ 4,316.50

P-7-b OTHER RECURRING EXPENSES

Heat		\$	125.00	
Feed			2,000.00	
Repairs			220.00	
Incidentals			<u>120.00</u>	
Total Other Recurring Expenses		\$	<u>2,465.00</u>	\$ 2,465.00

P-7-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>
GRAND TOTAL BUDGET				\$ <u>6,781.50</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1959 BUDGET

Sheet 9 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1958

Code: P-8  
 Forestry

P-8-a PERSONAL SERVICES

Superintendent	1-2/5 mo @ \$400.00	\$ 560.00	
Skilled Labor	4,300 hrs @ 1.88	8,084.00	
Semi-skilled Labor	2,300 hrs @ 1.71	<u>3,933.00</u>	
Sub-total		\$12,577.00	
Social Security, 2½%		314.50	
Workmen's Compensation		<u>125.00</u>	
Total Personal Services		<u>\$13,016.50</u>	\$13,016.50

P-8-b OTHER RECURRING EXPENSES

Gas & Oil		\$ 200.00	
Nursery Stock		1,500.00	
Equipment Rental		400.00	
Spray Chemicals		<u>500.00</u>	
Total Other Recurring Expenses		<u>\$ 2,600.00</u>	\$ 2,600.00

P-8-c CAPITAL OUTLAY

Asplundh Chipper		\$ <u>3,500.00</u>	
Total Capital Outlay		<u>\$ 3,500.00</u>	\$ <u>3,500.00</u>
GRAND TOTAL BUDGET			<u>\$19,116.50</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1959 BUDGET

Sheet 10 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1958

Code: P-9  
 Center Parkings

P-9-a PERSONAL SERVICES

Superintendent	2/5 mo @ \$400.00	\$	160.00	
Foreman	100 hrs @ 2.02		202.00	
Semi-skilled labor	300 hrs @ 1.71		513.00	
Common labor	250 hrs @ 1.61		402.50	
Sub-total		\$	1,277.50	
Social Security, 2½%			32.00	
Workmen's Compensation			15.50	
Total Personal Services		\$	<u>1,325.00</u>	\$ 1,325.00

P-9-b OTHER RECURRING EXPENSES

Plants		\$	300.00	
Repairs			80.00	
Total Other Recurring Expenses		\$	<u>380.00</u>	\$ 380.00

P-9-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>
GRAND TOTAL BUDGET				\$ <u>1,705.00</u>

REMARKS

## CITY OF GRAND JUNCTION, COLORADO

## PARK DEPARTMENT

1959 BUDGET

Sheet 11 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1958

Code: P-10  
 Sherwood Park

P-10-a PERSONAL SERVICES

Superintendent	1/5 mo @ \$400.00	\$	80.00	
Foreman	150 hrs @ 2.02		303.00	
Skilled labor	200 hrs @ 1.88		376.00	
Semi-skilled labor	300 hrs @ 1.71		513.00	
Common labor	600 hrs @ 1.61		966.00	
Sub-total		\$	2,238.00	
Social Security, 2½%			56.00	
Workmen's Compensation			26.00	
Total Personal Services		\$	<u>2,320.00</u>	\$ 2,320.00

P-10-b OTHER RECURRING EXPENSES

Equipment Rental		\$	1,000.00	
Materials			2,000.00	
Total Other Recurring Expenses		\$	<u>3,000.00</u>	\$ 3,000.00

P-10-c CAPITAL OUTLAY

Drain Pipe		\$	5,250.00	
Total Capital Outlay		\$	<u>5,250.00</u>	\$ 5,250.00
GRAND TOTAL BUDGET				\$ <u>10,570.00</u>

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1959 BUDGET

Sheet 12 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1958

Code: P-11  
 Melrose Park

P-11-a PERSONAL SERVICES

Foreman	100 hrs @ \$2.02	\$	303.00	
Skilled Labor	200 hrs @ 1.88		376.00	
Semi-skilled Labor	400 hrs @ 1.71		684.00	
Common Labor	700 hrs @ 1.61		<u>1,127.00</u>	
Sub-total		\$	2,490.00	
Social Security, 2½%			62.25	
Workmen's Compensation			<u>27.75</u>	
Total Personal Services		\$	<u>2,580.00</u>	\$ 2,580.00

P-11-b OTHER RECURRING EXPENSES

Lights		\$	50.00	
Shrubs			250.00	
Materials & Supplies			<u>500.00</u>	
Total Other Recurring Expenses		\$	<u>800.00</u>	\$ 800.00

P-11-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>
GRAND TOTAL BUDGET				\$ <u>3,380.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

MOYER POOL

1959 BUDGET

Sheet 1 of 1  
 Dept Moyer Pool  
 Fund Moyer Pool  
 Submtd by Stocker  
 Title Supt Parks  
 Date October 1958

Code: MP

MP-a PERSONAL SERVICES

Supt of Parks	2/5 mo @ \$400.00	\$ 160.00	
Foreman	275 hrs @ 2.02	555.50	
Skilled Labor	625 hrs @ 1.88	1,175.00	
Common Labor	100 hrs @ 1.61	161.00	
4 Life Guards	3-1/3 mo @ 200.00	2,666.66	
2 Cashiers	3-1/3 mo @ 200.00	1,333.32	
2 Suit Rm. Attend.	3-1/3 mo @ 150.00	1,000.00	
		<u>7,051.48</u>	
Sub-total		\$ 7,051.48	
Social Security, 2½%		176.28	
Workmen's Compensation		86.24	
		<u>262.52</u>	
Total Personal Services		<u>\$ 7,314.00</u>	\$ 7,314.00

MP-b OTHER RECURRING EXPENSES

Electricity, Coal, Chemicals	\$ 1,000.00	
Laundry, Suits & Towels	1,200.00	
General Maintenance & Repair	1,400.00	
	<u>3,600.00</u>	
Total Other Recurring Expenses	<u>\$ 3,600.00</u>	\$ 3,600.00

MP-c CAPITAL OUTLAY

None	\$ x x x	
Total Capital Outlay	<u>\$ x x x</u>	\$ x x x
GRAND TOTAL BUDGET		<u>\$10,914.00</u>

REMARKS

<u>Actual Expenditures</u>	<u>Proposed</u>	<u>Estimated</u>
1955 - \$ 9,447.80	1958 -- \$11,360.00	1959 -- \$10,914.00
1956 - 34,766.81		
1957 - 10,025.64		

CITY OF GRAND JUNCTION, COLORADO

LINCOLN PARK POOL

1959 BUDGET

Sheet 1 of 1  
 Dept LP Pool  
 Fund LP Pool  
 Submtd by Stocker  
 Title Supt Parks  
 Date October 1958

Code: LP

LP-a PERSONAL SERVICES

Supt of Parks	3/5 mo @ \$400.00	\$ 240.00	
Foreman	275 hrs @ 2.02	555.50	
Skilled Labor	625 hrs @ 1.88	1,175.00	
Common Labor	100 hrs @ 1.61	161.00	
4 Life Guards	3-1/3 mo @ 200.00	2,666.66	
2 Cashiers	3-1/3 mo @ 200.00	1,333.32	
2 Suit Rm. Attend.	3-1/3 mo @ 150.00	1,000.00	

Sub-total \$ 7,131.48

Social Security, 2½% 178.12  
 Workmen's Compensation 87.40

Total Personal Services \$ 7,397.00 \$ 7,397.00

LP-b OTHER RECURRING EXPENSES

Electricity, Coal, Chemicals	\$ 1,500.00	
Laundry, Suits & Towels	1,200.00	
General Maintenance and Repairs	<u>1,000.00</u>	

Total Other Recurring Expenses \$ 3,700.00 \$ 3,700.00

LP-c CAPITAL OUTLAY

New Furnace \$ 1,500.00

Total Capital Outlay \$ 1,500.00 \$ 1,500.00

GRAND TOTAL BUDGET \$12,597.00

REMARKS

<u>Actual Expenditures</u>	<u>Proposed</u>	<u>Estimated</u>
1957 - \$17,694.67	1958 - \$19,183.50	1959 - \$12,597.00
BONDS . . . . .		\$ 5,000.00
INTEREST . . . . .		<u>2,625.00</u>
		\$20,222.00



CITY OF GRAND JUNCTION, COLORADO

DEPARTMENT OF CEMETERIES

1959 BUDGET

Sheet 1 of 1  
 Dept Cemeteries  
 Fund Cemetery  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1958

Code: C  
 Cemeteries

C-a PERSONAL SERVICES

Supt of Parks	1 mo @ \$400.00	\$ 400.00	
Foreman	2,200 hrs @ 2.02	4,444.00	
Semi-skilled labor	5,000 hrs @ 1.71	8,550.00	
Common labor	2,000 hrs @ 1.61	<u>3,220.00</u>	
Sub-total		\$16,614.00	
Social Security, 2 $\frac{1}{2}$ %		415.50	
Workmen's Compensation		<u>186.50</u>	
Total Personal Services		<u>\$17,216.00</u>	\$17,216.00

C-b OTHER RECURRING EXPENSES

Supplies (gas, oil, tools)	\$ 300.00	
Materials (cement, sand, etc.)	200.00	
Shrubs	200.00	
Miscellaneous	<u>300.00</u>	
Total Other Recurring Expenses	<u>\$ 1,000.00</u>	\$ 1,000.00

C-c CAPITAL OUTLAY

Trim Mower	<u>\$ 200.00</u>	
Total Capital Outlay	<u>\$ 200.00</u>	\$ 200.00

GRAND TOTAL BUDGET \$18,416.00

REMARKS

<u>Actual Expenditures</u>	<u>Proposed</u>	<u>Estimated</u>
1955 - \$15,824.35	1958 - \$17,685.00	1959 - \$18,416.00
1956 - 16,120.46		
1957 - 15,688.73		

## CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1959 BUDGET

Sheet 1 of 6  
 Dept Airport  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: AIRPORT

ESTIMATED INCOME

57 Cab -- Hertz Rent-A-Car	\$ 2,400.00	
Avis Rental	1,800.00	
Associated Underwriters	150.00	
C.A.A. Lease	1,590.68	
C.A.P.	1.00	
Navy	1.00	
Game & Fish	1.00	
Weather Bureau	1.00	
C.A.A. Electricity	850.00	
United Air Lines	5,821.20	
Frontier Air Lines	4,413.60	
Grand Junction Aircraft	696.00	
Grand Junction Aircraft - Gas	1,500.00	
Monarch Aviation	6,000.00	
Monarch Aviation - Gas	3,488.52	
Log Book - Electricity	500.00	
Log Book - Rent	1,800.00	
Weather Bureau	<u>986.00</u>	
TOTAL		\$32,000.00
1959 County Share of Budget	\$11,000.00	
1959 City Share of Budget	<u>\$11,000.00</u>	<u>\$22,000.00</u>
TOTAL ESTIMATED INCOME		<u>\$54,000.00</u>

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1959 BUDGET

Sheet 2 of 6  
 Dept Airport  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: AIRPORT (Total)

A-a PERSONAL SERVICES

Airport Manager	12 mo @ \$250.00	\$ 3,000.00	
Engineer	3 mo @ 600.00	1,800.00	
Custodian	12 mo @ 295.00	3,540.00	
Assistant Custodian	12 mo @ 275.00	3,300.00	
Superintendent	1 mo @ 400.00	400.00	
Skilled Labor	750 hrs @ 1.88	1,410.00	
Semi-skilled Labor	190 hrs @ 1.71	324.90	
Common Labor	450 hrs @ 1.61	724.50	
		<u>14,499.40</u>	
Sub-total		\$14,499.40	
Social Security, 2½%		242.40	
Workmen's Compensation		<u>177.75</u>	
Total Personal Services		<u>\$14,919.55</u>	\$14,919.55

A-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 1,775.00	
Supplies, Fuel & Water	5,000.00	
Insurance	1,000.00	
Electricity	6,000.00	
Materials & Miscellaneous	2,555.45	
Conference	<u>250.00</u>	
Total Other Recurring Expenses	<u>\$16,580.45</u>	\$16,580.45

A-c MAINTENANCE

Roof Repair	<u>\$ 1,000.00</u>	
Total Maintenance	<u>\$ 1,000.00</u>	\$ 1,000.00

A-d CAPITAL OUTLAY

Fire Equipment & Supplies	\$ 1,500.00	
Building	10,000.00	
Taxi ways & Parking area	<u>10,000.00</u>	
Total Capital Outlay	<u>\$21,500.00</u>	\$21,500.00
GRAND TOTAL BUDGET		<u>\$54,000.00</u>

REMARKS

<u>Actual Expenditures</u>	<u>Proposed - 1958</u>	<u>Estimated - 1959</u>
1955 - \$38,974.42		
1956 - 17,404.91	\$33,000.00	\$33,000.00
1957 - 29,448.11		Capital Outlay 21,000.00
		<u>\$54,000.00</u>

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1959 BUDGET

Sheet 3 of 6  
 Dept Airport  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: A-1  
 Building, O & M

A-1-a PERSONAL SERVICES

Airport Manager	12 mo @ \$250.00	\$ 3,000.00	
Custodian	12 mo @ 295.00	3,540.00	
Assistant Custodian	12 mo @ 275.00	3,300.00	
Skilled Labor	50 hrs @ 1.88	94.00	
Semi-skilled Labor	50 hrs @ 1.71	85.50	
Common Labor	50 hrs @ 1.61	80.50	
		<u>10,100.00</u>	
Sub-total		\$10,100.00	
Social Security, 2½%		177.50	
Workmen's Compensation		89.50	
		<u>267.00</u>	
Total Personal Services		<u>\$10,367.00</u>	\$10,367.00

A-1-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 150.00	
Supplies, Fuel & Water		5,000.00	
Insurance		1,000.00	
Incidental Items & Miscellaneous		385.00	
Conferences		250.00	
		<u>6,785.00</u>	
Total Other Recurring Expenses		<u>\$ 6,785.00</u>	\$ 6,785.00

A-1-c MAINTENANCE

Roof Repair		<u>\$ 1,000.00</u>	
Total Maintenance		<u>\$ 1,000.00</u>	\$ 1,000.00

A-1-c CAPITAL OUTLAY

Fire Equipment & Supplies		\$ 1,500.00	
Building for Fire Equipment & Storage		<u>10,000.00</u>	
Total Capital Outlay		<u>\$11,500.00</u>	\$11,500.00
GRAND TOTAL BUDGET			<u>\$29,652.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1959 BUDGET

Sheet 4 of 6  
 Dept Airport  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: A-2  
 Runways - Taxi Ways - Parking Area

A-2-a PERSONAL SERVICES

Engineer	3 mo @ \$600.00	\$ 1,800.00	
Supt of Highways	1 mo @ 400.00	400.00	
Skilled Labor	300 hrs @ 1.88	564.00	
Semi-skilled Labor	100 hrs @ 1.71	171.00	
Common Labor	100 hrs @ 1.61	<u>161.00</u>	
Sub-total		\$ 3,096.00	
Social Security, 2½%		32.40	
Workmen's Compensation		<u>71.10</u>	
Total Personal Services		<u>\$ 3,199.50</u>	\$ 3,199.50

A-2-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 800.00	
Material	<u>1,976.45</u>	
Total Other Recurring Expenses	<u>\$ 2,776.45</u>	\$ 2,776.45

A-2-c CAPITAL OUTLAY

Taxiways and Parking Area	<u>\$10,000.00</u>	
Total Capital Outlay	<u>\$10,000.00</u>	<u>\$10,000.00</u>
GRAND TOTAL BUDGET		<u>\$15,975.95</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1959 BUDGET

Sheet 5 of 6  
 Dept Airport  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: A-3  
 Snow Removal

A-3-a PERSONAL SERVICES

Skilled Labor	200 hrs @ \$1.88	\$ 376.00	
Common Labor	100 hrs @ 1.61	<u>161.00</u>	
Sub-total		\$ 537.00	
Social Security, 2½%		13.40	
Workmen's Compensation		<u>10.65</u>	
Total Personal Services		<u>\$ 561.05</u>	\$ 561.05

A-3-b OTHER RECURRING EXPENSES

Equipment Rental		<u>\$ 575.00</u>	
Total Other Recurring Expenses		<u>\$ 575.00</u>	\$ 575.00

A-3-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$1,136.05

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1959 BUDGET

Sheet 6 of 6  
 Dept Airport  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: A-4  
 Electrical Maintenance

A-4-a PERSONAL SERVICES

Skilled Labor	200 hrs @ \$1.88	\$ 376.00	
Semi-skilled Labor	40 hrs @ 1.71	68.40	
Common Labor	200 hrs @ 1.61	<u>322.00</u>	
Sub-total		\$ 766.40	
Social Security, 2½%		19.10	
Workmen's Compensation		<u>6.50</u>	
Total Personal Services		<u>\$ 792.00</u>	\$ 792.00

A-4-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 250.00	
Electricity		6,000.00	
Miscellaneous Material		<u>194.00</u>	
Total Other Recurring Expenses		<u>\$6,444.00</u>	\$6,444.00

A-4-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$7,236.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1959 BUDGET

Sheet 1 of 10  
 Dept Highway  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1958

SUMMARY

Sub-Departments	Personal Services	Other re-curring Expenses	Capital Outlay	Total by Sub-Depts.
H-1 State Maintenance	\$ 1,824.40	\$ 1,475.60	\$	\$ 3,300.00
H-2 Maintenance & Opening of Unimproved Streets & Alleys; Widening of improved Streets	11,628.00	3,972.00	61,500.00	77,100.00
H-3 Street lights and Traffic Signals; Christmas light installation	9,223.00	49,400.00		58,623.00
H-4 Parking Meter Lots	271.00	5,745.00		6,016.00
H-5 Patching	18,946.00	12,100.00		31,046.00
H-6 Reconstruction	7,598.00	2,000.00		9,598.00
H-7 Leaf Removal	2,156.00	1,244.00		3,400.00
H-8 Snow Removal	2,546.00	2,454.00		5,000.00
H-9 Misc. Maintenance	11,628.00	14,800.00		26,428.00
Total by Classification --	\$65,820.40	\$93,190.60	\$61,500.00	\$220,511.00
HIGHWAY DEPARTMENT - TOTAL BUDGET REQUEST.				\$220,511.00

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1955	Actual 1956	Actual 1957	Estimated 1958	Proposed 1959
H-1	\$ 3,578.79	\$ 3,735.81	\$ 4,682.46	\$ 3,323.00	\$ 3,300.00
H-2	32,729.60	32,171.20	51,135.44	51,600.00	77,100.00
H-3	42,513.79	53,184.71	46,995.69	53,950.00	58,623.00
H-4	--	1,981.82	15,197.62	8,520.00	6,016.00
H-5	13,775.76	16,583.07	31,806.90	31,000.00	31,046.00
H-6	51,676.06	58,184.37	21,693.03	8,991.00	9,598.00
H-7	2,999.04	3,982.66	3,636.08	3,400.00	3,400.00
H-8	3,079.01	2,473.47	7,819.15	5,000.00	5,000.00
H-9	--	84,425.09	--	20,400.00	26,428.00
	\$150,352.05	\$256,722.20	\$182,966.37	\$186,184.00	\$220,511.00



CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1959 BUDGET

Sheet 2 of 10  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: H-1  
 State Maintenance

H-1-a PERSONAL SERVICES

Supt of Highways	1/2 mo @ \$400.00	\$	200.00	
Skilled Labor	300 hrs @ 1.88		564.00	
Semi-skilled Labor	300 hrs @ 1.71		513.00	
Common Labor	300 hrs @ 1.61		483.00	
			<u>1,760.00</u>	
Sub-total		\$	1,760.00	
Social Security, 2 1/2%			44.00	
Workmen's Compensation			20.40	
			<u>64.40</u>	
Total Personal Services		\$	<u>1,824.40</u>	\$ 1,824.40

H-1-b OTHER RECURRING EXPENSES

Equipment Rental		\$	880.00	
Materials			595.60	
			<u>1,475.60</u>	
Total Other Recurring Expenses		\$	<u>1,475.60</u>	\$ 1,475.60

H-1-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>
GRAND TOTAL BUDGET				\$ <u>3,300.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1959 BUDGET

Sheet 3 of 10  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: H-2  
 Maintenance and Opening  
 of unimproved streets & alleys;  
 Widening of improved streets.

H-2-a PERSONAL SERVICES

Supt of Highways	2 mo @ \$400.00	\$	800.00	
Skilled labor	2000 hrs @ 1.88		3,760.00	
Semi-skilled labor	2000 hrs @ 1.71		3,420.00	
Common labor	2000 hrs @ 1.61		<u>3,220.00</u>	

Sub-total \$ 11,200.00

Social Security, 2½%	280.00
Workmen's Compensation	<u>148.00</u>

Total Personal Services \$ 11,628.00 \$ 11,628.00

H-2-b OTHER RECURRING EXPENSES

Equipment Rental	\$	3,500.00
Maintenance Materials		<u>472.00</u>

Total Other Recurring Expenses \$ 3,972.00 \$ 3,972.00

H-2-c CAPITAL OUTLAY

Right-of-Way	\$	15,000.00
Storm Sewer		15,000.00
North Avenue Project		30,000.00
Light Bases		<u>1,500.00</u>

Total Capital Outlay \$ 61,500.00 \$ 61,500.00

GRAND TOTAL BUDGET \$ 77,100.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1959 BUDGET

Sheet 4 of 10  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: H-3  
 Street Lights & Traffic Signals;  
 Christmas light installation.

H-3-a PERSONAL SERVICES

Skilled Labor	2300 hrs @ \$1.88	\$ 4,324.00	
Semi-skilled Labor	50 hrs @ 1.71	85.50	
Common Labor	2800 hrs @ 1.61	<u>4,508.00</u>	
Sub-total		\$ 8,917.50	
Social Security, 2½%		222.95	
Workmen's Compensation		<u>82.55</u>	
Total Personal Services		<u>\$ 9,223.00</u>	\$ 9,223.00

H-3-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 1,600.00	
Parts		2,000.00	
Electricity		45,000.00	
Repairs to Street Lights		400.00	
Underpass Electricity		<u>400.00</u>	
Total Other Recurring Expenses		<u>\$ 49,400.00</u>	\$ 49,400.00

H-3-c CAPITAL OUTLAY

None		\$ x x x	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$ 58,623.00</u>

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1959 BUDGET

Sheet 5 of 10  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: H-4  
 Parking Meter Lots

H-4-a PERSONAL SERVICES

Skilled Labor	50 hrs @ \$1.88	\$	94.00	
Semi-skilled Labor	50 hrs @ 1.71		85.50	
Common Labor	50 hrs @ 1.61		<u>80.50</u>	
Sub-total		\$	260.00	
Social Security, 2½%			6.50	
Workmen's Compensation			<u>4.50</u>	
Total Personal Services		\$	<u>271.00</u>	\$ 271.00

H-4-b OTHER RECURRING EXPENSES

Equipment Rental		\$	100.00	
Materials			500.00	
Rental of Lots			4,800.00	
Electricity for lighting			<u>345.00</u>	
Total Other Recurring Expenses		\$	<u>5,745.00</u>	\$ 5,745.00

H-4-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>
GRAND TOTAL BUDGET				\$ <u>6,016.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1959 BUDGET

Sheet 6 of 10  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: H-5  
 Patching

H-5-a PERSONAL SERVICES

Supt of Highways	3 mo @ \$400.00	\$	1,200.00	
Skilled Labor	2000 hrs @ 1.88		3,760.00	
Semi-skilled Labor	4000 hrs @ 1.71		6,840.00	
Common Labor	4000 hrs @ 1.61		6,440.00	
			<u>18,240.00</u>	
Sub-total		\$	18,240.00	
Social Security, 2½%			456.40	
Workmen's Compensation			249.60	
			<u>706.00</u>	
Total Personal Services		\$	<u>18,946.00</u>	\$ 18,946.00

H-5-b OTHER RECURRING EXPENSES

Equipment Rental		\$	6,000.00	
Materials			6,000.00	
Tools, etc.			100.00	
			<u>12,100.00</u>	
Total Other Recurring Expenses		\$	<u>12,100.00</u>	\$ 12,100.00

H-5-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>
GRAND TOTAL BUDGET				\$ <u>31,046.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1959 BUDGET

Sheet 7 of 10  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: H-6  
 Reconstruction

H-6-a PERSONAL SERVICES

Supt of Highways	3 mo @ \$400.00	\$	1,200.00	
Skilled Labor	1500 hrs @ 1.88		2,820.00	
Semi-skilled Labor	1000 hrs @ 1.71		1,710.00	
Common Labor	1000 hrs @ 1.61		1,610.00	
			<u>7,340.00</u>	
Sub-total		\$	7,340.00	
Social Security, 2½%			183.50	
Workmen's Compensation			74.50	
			<u>258.00</u>	
Total Personal Services		\$	<u>7,598.00</u>	\$ 7,598.00

H-6-b OTHER RECURRING EXPENSES

Equipment Rental		\$	1,000.00	
Material			1,000.00	
			<u>2,000.00</u>	
Total Other Recurring Expenses		\$	<u>2,000.00</u>	\$ 2,000.00

H-6-c CAPITAL OUTLAY

None		\$	x x x	
			<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ x x x
GRAND TOTAL BUDGET				\$ <u>9,598.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1959 BUDGET

Sheet 8 of 10  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: H-7  
 Leaf Removal

H-7-a PERSONAL SERVICES

Supt of Highways	1/2 mo @ \$400.00	\$	200.00	
Skilled Labor	200 hrs @ 1.88		376.00	
Semi-skilled Labor	650 hrs @ 1.71		1,111.50	
Common Labor	250 hrs @ 1.61		<u>402.50</u>	
Sub-total		\$	2,090.00	
Social Security 2½%			52.25	
Workmen's Compensation			<u>13.75</u>	
Total Personal Services		\$	<u>2,156.00</u>	\$ 2,156.00

H-7-b OTHER RECURRING EXPENSES

Equipment Rental		\$	1,200.00	
Miscellaneous Tools			<u>44.00</u>	
Total Other Recurring Expenses		\$	<u>1,244.00</u>	\$ 1,244.00

H-7-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>
GRAND TOTAL BUDGET				\$ <u>3,400.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1959 BUDGET

Sheet 9 of 10  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: H-8  
 Snow Removal

H-8-a PERSONAL SERVICES

Supt of Highways	1/2 mo @ \$400.00	\$	200.00	
Foreman	70 hrs @ 2.02		141.00	
Skilled Labor	500 hrs @ 1.88		940.00	
Semi-skilled Labor	500 hrs @ 1.71		855.00	
Common Labor	200 hrs @ 1.61		<u>322.00</u>	
Sub-total		\$	2,458.00	
Social Security, 2½%			61.45	
Workmen's Compensation			<u>26.55</u>	
Total Personal Services		\$	<u>2,546.00</u>	\$ 2,546.00

H-8-b OTHER RECURRING EXPENSES

Equipment Rental		\$	1,700.00	
Material - Salt, Sand, etc			<u>754.00</u>	
Total Other Recurring Expenses		\$	<u>2,454.00</u>	\$ 2,454.00

H-8-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>
GRAND TOTAL BUDGET				\$ <u>5,000.00</u>

REMARKS



CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1959 BUDGET

Sheet 10 of 10  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1958

Code: H-9

MISCELLANEOUS MAINTENANCE: Rain Storms, High Water,  
 Cleaning Catch Basins,  
 Weed Control, Maintenance of  
 Irrigation Ditches & Pipes.

H-9-a PERSONAL SERVICES

Supt of Highways	2 mo @ \$400.00	\$	800.00	
Skilled Labor	2000 hrs @ 1.88		3,760.00	
Semi-skilled Labor	2000 hrs @ 1.71		3,420.00	
Common Labor	2000 hrs @ 1.61		<u>3,220.00</u>	
Sub-total		\$	11,200.00	
Social Security, 2½%			280.00	
Workmen's Compensation			<u>148.00</u>	
Total Personal Services		\$	<u>11,628.00</u>	\$ 11,628.00

H-9-b OTHER RECURRING EXPENSES

Equipment Rental		\$	10,500.00	
Maintenance Materials			<u>4,300.00</u>	
Total Other Recurring Expenses		\$	<u>14,800.00</u>	\$ 14,800.00

H-9-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>
GRAND TOTAL BUDGET				\$ <u>26,428.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1959 BUDGET

Sheet 1 of 6  
 Dept Sanitation  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1958

SUMMARY

Sub-Departments	Personal Services	Other Recurring Expenses	Capital Outlay	Total by Sub-Depts
SA-1 Trash	\$59,686.50	\$38,194.50	\$	\$ 97,881.00
SA-2 Sweeping	12,590.00	12,410.00		25,000.00
SA-3 Landfill	5,229.00	8,505.00		13,734.00
SA-4 Flushing	4,311.00	2,689.00		7,000.00
SA-5 Street Painting, Signs & Parking Meters	<u>6,015.00</u>	<u>2,685.00</u>	<u>3,300.00</u>	<u>12,000.00</u>
Total by Classification	<u>\$87,831.50</u>	<u>\$64,483.50</u>	<u>\$3,300.00</u>	<u>\$155,615.00</u>
TOTAL BUDGET REQUEST . . . . .				<u>\$155,615.00</u>

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1955	Actual 1956	Actual 1957	Estimated 1958	Proposed 1959
SA-1	\$ --	\$ --	\$ --	\$ 69,840.00	\$ 97,881.00
SA-2	--	--	--	25,000.00	25,000.00
SA-3	--	--	--	15,176.00	13,734.00
SA-4	--	--	--	7,000.00	7,000.00
SA-5	--	--	--	<u>14,000.00</u>	<u>12,000.00</u>
				<u>\$131,016.00</u>	<u>\$155,615.00</u>

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1959 BUDGET

Sheet 2 of 6  
 Dept Sanitation  
 Fund General  
 Submtd by Savoya  
 Title San Supt  
 Date October 1958

Code: SA-1  
 Trash

SA-1-a PERSONAL SERVICES

Superintendent	8½ mo @ \$400.00	\$ 3,400.00	
Skilled labor	500 hrs @ 1.88	940.00	
Semi-skilled labor	12,000 hrs @ 1.71	20,520.00	
Common labor	20,000 hrs @ 1.61	<u>32,200.00</u>	
Sub-total		\$57,060.00	
Social Security, 2½%		1,426.50	
Workmen's Compensation		<u>1,200.00</u>	
Total Personal Services		<u>\$59,686.50</u>	\$59,686.50

SA-1-b OTHER RECURRING EXPENSES

Equipment rental	\$26,894.50	
Supplies and miscellaneous	500.00	
Garbage collection	<u>10,800.00</u>	
Total Other Recurring Expenses	<u>\$38,194.50</u>	\$38,194.50

SA-1-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$97,881.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1959 BUDGET

Sheet 3 of 6  
 Dept Sanitation  
 Fund General  
 Submtd by Savoya  
 Title San Supt  
 Date October 1958

Code: SA-2  
 Sweeping

SA-2-a PERSONAL SERVICES

Superintendent	1 mo @ \$400.00	\$ 400.00	
Skilled labor	2700 hrs @ 1.88	5,076.00	
Semi-skilled labor	2000 hrs @ 1.71	3,420.00	
Common labor	2000 hrs @ 1.61	<u>3,220.00</u>	
Sub-total		\$12,116.00	
Social Security, 2½%		302.90	
Workmen's Compensation		<u>171.10</u>	
Total Personal Services		<u>\$12,590.00</u>	\$12,590.00

SA-2-b OTHER RECURRING EXPENSES

Equipment Rental	\$12,000.00	
Tools and Miscellaneous	<u>410.00</u>	
Total Other Recurring Expenses	<u>\$12,410.00</u>	\$12,410.00

SA-2-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$25,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1959 BUDGET

Sheet 4 of 6  
 Dept Sanitation  
 Fund General  
 Submtd by Savoya  
 Title San Supt  
 Date October 1958

Code: SA-3  
 Landfill

SA-3-a PERSONAL SERVICES

Superintendent	1 mo @ \$400.00	\$ 400.00	
Skilled Labor	1664 hrs @ 1.88	3,128.50	
Common Labor	1000 hrs @ 1.50	<u>1,500.00</u>	
Sub-total		\$ 5,028.50	
Social Security, 2½%		125.75	
Workmen's Compensation		<u>74.75</u>	
Total Personal Services		<u>\$ 5,229.00</u>	\$ 5,229.00

SA-3-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 8,000.00	
Other Recurring Expenses		<u>505.00</u>	
Total Other Recurring Expenses		<u>\$ 8,505.00</u>	\$ 8,505.00

SA-3-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$13,734.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1959 BUDGET

Sheet 5 of 6  
 Dept Sanitation  
 Fund General  
 Submtd by Savoya  
 Title San Supt  
 Date October 1958

Code: SA-4  
 Flushing

SA-4-a PERSONAL SERVICES

Superintendent	1 mo @ \$400.00	\$ 400.00	
Skilled Labor	2000 hrs @ 1.88	<u>3,760.00</u>	
Sub-total		\$ 4,160.00	
Social Security, 2½%		104.00	
Workmen's Compensation		<u>47.00</u>	
Total Personal Services		<u>\$ 4,311.00</u>	\$ 4,311.00

SA-4-b OTHER RECURRING EXPENSES

Equipment Rental		<u>\$ 2,689.00</u>	
Total Other Recurring Expenses		<u>\$ 2,689.00</u>	\$ 2,689.00

SA-4-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$ 7,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1959 BUDGET

Sheet 6 of 6  
 Dept Sanitation  
 Fund General  
 Submtd by Savoya  
 Title San Supt  
 Date October 1958

Code: SA-5  
 Street Painting, Signs, &  
 Parking Meters

SA-5-a PERSONAL SERVICES

Supt of Highways	$\frac{1}{2}$ mo @ \$400.00	\$ 200.00	
Skilled Labor	2080 Hrs @ 1.88	3,910.40	
Semi-skilled Labor	50 hrs @ 1.71	85.50	
Common Labor	1000 hrs @ 1.61	<u>1,610.00</u>	
Sub-total		\$ 5,805.90	
Social Security, 2 $\frac{1}{2}$ %		145.10	
Workmen's Compensation		<u>64.00</u>	
Total Personal Services		<u>\$ 6,015.00</u>	\$ 6,015.00

SA-5-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 685.00	
Parts, Paint, etc.	<u>2,000.00</u>	
Total Other Recurring Expenses	<u>\$ 2,685.00</u>	\$ 2,685.00

SA-5-c CAPITAL OUTLAY

Signs, Meters & Parts	<u>\$ 3,300.00</u>	
Total Capital Outlay	<u>\$ 3,300.00</u>	<u>\$ 3,300.00</u>
GRAND TOTAL BUDGET		<u>\$12,000.00</u>

CITY OF GRAND JUNCTION, COLORADO

RECREATION DEPARTMENT

1959 BUDGET

Sheet 1 of 1  
 Dept Recreation  
 Fund General  
 Submtd by Bagby  
 Title Rec Director  
 Date October 1958

Code: R  
 Recreation

R-a PERSONAL SERVICES

Permanent Personnel		\$ 9,900.00	
Temporary Personnel:			
Canteen	\$ 600.00		
TAC Dances	500.00		
Learn-to-Swim	2,500.00		
Center Operations	500.00		
Elem. Square Dance	100.00		
Rifle Club	200.00	<u>4,400.00</u>	
Sub-total		\$14,300.00	
Social Security, 2½%		357.50	
Workmen's Compensation		<u>15.00</u>	
Total Personal Services		<u>\$14,672.50</u>	\$14,672.50

R-b OTHER RECURRING EXPENSES

Communications & Transportation	\$ 500.00		
Utilities	660.00		
Maintenance	1,168.00		
Supplies, Resale	14,000.00		
Supplies, Other	1,579.50		
Rentals	200.00		
Sales Tax	360.00		
Misc. Expense	360.00	<u>360.00</u>	
Total Other Recurring Expenses		<u>\$18,827.50</u>	\$18,827.50

R-c CAPITAL OUTLAY

New Equipment	\$ 500.00		
Total Capital Outlay		<u>\$ 500.00</u>	<u>\$ 500.00</u>
GRAND TOTAL BUDGET			<u>\$34,000.00</u>

REMARKS

Operations of Activities and Programs	\$28,000.00		
Appropriation, City of Grand Junction	<u>6,000.00</u>		<u>\$34,000.00</u>

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET:

<u>Actual</u> <u>1955</u>	<u>Actual</u> <u>1956</u>	<u>Actual</u> <u>1957</u>	<u>Estimated</u> <u>1958</u>	<u>Proposed</u> <u>1959</u>
\$30,520.97	\$34,124.29	\$36,313.03	\$31,000.00	\$34,000.00



CITY OF GRAND JUNCTION, COLORADO

LIBRARY  
1959 BUDGET

Sheet 1 of 1  
Dept Library  
Fund Library  
Submtd by Floyd  
Title Librarian  
Date October 1958

Code: L  
Library

L-a PERSONAL SERVICES

Acting Librarian - Reference	12 mo @ \$340.	\$ 4,080.00	
Children's Librarian (pt tm)	12 mo @ 105.	1,260.00	
Circulation Librarian	12 mo @ 300.	3,600.00	
Cataloger - Teen Librarian	12 mo @ 300.	3,600.00	
Library Assistant	12 mo @ 285.	3,420.00	
Part time workers & pages		4,200.00	
Secretary - typist	12 mo @ 150.	1,800.00	
Custodian	12 mo @ 130.	1,560.00	

Sub-total \$23,520.00

Social Security, 2½% 588.00  
Workmen's Compensation 15.00

Total Personal Services \$24,123.00    \$24,123.00

L-b OTHER RECURRING EXPENSES

Books, Periodicals, Records	\$ 3,748.00	
Equipment & Supplies	2,205.00	
Building Maintenance	500.00	
Insurance	700.00	
Miscellaneous	300.00	
Fuel, Lights, Telephone	2,000.00	
Bibliographical Center	250.00	
Convention & Workshop	<u>100.00</u>	

Total Other Recurring Expenses \$ 9,803.00    \$ 9,803.00

L-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x    \$ x x x

GRAND TOTAL BUDGET \$33,926.00

REMARKS:

.9 mill on property valuation	\$27,954.00	
Fines & Fees (estimated)	2,802.00	
Rent (from Mesa County Library)	<u>3,170.00</u>	<u>\$33,926.00</u>

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET:

<u>Actual</u> <u>1955</u>	<u>Actual</u> <u>1956</u>	<u>Actual</u> <u>1957</u>	<u>Estimated</u> <u>1958</u>	<u>Proposed</u> <u>1959</u>
\$22,527.41	\$29,984.00	\$35,134.10	\$31,129.04	\$33,926.00

CITY OF GRAND JUNCTION, COLORADO

STATE TAX ACCOUNT

1959 BUDGET

Sheet 1 of 1  
Dept Various  
Fund State Tax Acct  
Submtd by Tomlinson  
Title City Clerk  
Date October 1958

Code: ST

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ST STATE TAX ACCOUNT

This tax account is set up to provide an appropriation from which to charge remittance to State of Taxes collected by the City on behalf of the State.

It is offset in the Estimated Receipts in a like amount, as we remit only on the basis of our collections.

State Tax Account Estimate,

\$6,500.00

CITY OF GRAND JUNCTION, COLORADO

PURCHASE OF LAND

1959 BUDGET

Sheet 1 of 1  
Dept --  
Fund General  
Submtd by Cheever  
Title City Mgr  
Date October 1958

Code: PL

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PURCHASE OF LAND,

\$12,000.00

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1959 BUDGET

Sheet 1 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

SUMMARY

Sub-Departments	Debt Service & Transfer	Personal Services	Other Recurring Expenses	Capital Outlay	Total by Sub-Depts.
W-1 Bookkeeping	\$ -	\$23,500.	\$ 6,000.	\$10,000.	\$ 39,500.00
W-2 Filter Plant	-	10,940.	18,500.	-	29,440.00
W-3 Distribution	-	12,640.	12,500.	-	25,140.00
W-4 Flowline	-	1,600.	8,500.	-	10,100.00
W-5 Intake	-	4,410.	5,590.	-	10,000.00
W-6 Meters	-	17,400.	7,000.	14,000.	38,400.00
W-7 Water Main Ext.	-	3,100.	13,000.	92,275.	108,375.00
W-8 Water Shed	-	1,930.	1,700.	-	3,630.00
W-9 Services	-	12,120.	10,000.	-	22,120.00
W-10 Debt Service	175,734.74	-	-	-	175,734.74
W-11 Trans Gen Fund	40,000.00	-	-	-	40,000.00
W-12 Administration	-	6,400.	2,400.	-	8,800.00
<b>Total by Classification</b>	<b>\$215,734.74</b>	<b>\$94,040.</b>	<b>\$85,190.</b>	<b>\$116,275.</b>	<b>\$511,239.74</b>

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1955	Actual 1956	Actual 1957	Estimated 1958	Proposed 1959
W-1	\$ 14,230.00	\$ 20,403.00	\$ 21,596.71	\$ 20,000.00	\$ 39,500.00
W-2	18,700.00	21,168.00	22,519.01	26,975.00	29,440.00
W-3	15,000.00	19,127.00	22,384.64	22,950.00	25,140.00
W-4	3,500.00	1,961.00	2,555.52	2,795.00	10,100.00
W-5	8,410.00	8,878.00	10,362.64	10,319.00	10,000.00
W-6	44,250.00	40,326.00	25,420.22	32,451.00	38,400.00
W-7	105,500.00	51,516.00	32,808.55	59,553.00	108,375.00
W-7A	---	---	270,130.22	---	---
W-8	3,000.00	4,463.00	2,280.47	3,861.00	3,630.00
W-9	30,000.00	27,603.00	18,201.39	23,505.00	22,120.00
W-10	131,160.00	167,470.00	173,402.64	208,191.00	175,734.74
W-11	---	---	---	40,000.00	40,000.00
W-12	---	---	---	9,400.00	8,800.00
<b>Total</b>	<b>\$373,750.00</b>	<b>\$363,110.00</b>	<b>\$601,662.01</b>	<b>\$460,000.00</b>	<b>\$511,239.74</b>

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1959 BUDGET

Sheet 2 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

Code: W-1  
 Bookkeeping

W-1-a PERSONAL SERVICES

Office Manager	12 mo @ \$400.00	\$ 4,800.00	
Assistant Bookkeeper	12 mo @ 300.00	3,600.00	
Bookkeeping Machine Operator	( 8 mo @ 285.00	2,280.00	
	( 4 mo @ 300.00	1,200.00	
Meter Reader	12 mo @ 330.00	3,960.00	
" " Helper	2080 hrs @ 1.71	3,556.80	
" " Beginner	2080 hrs @ 1.61	3,348.80	
Sub-total		\$22,745.60	
Social Security, 2½%		568.64	
Workmen's Compensation		185.76	
Total Personal Services		<u>\$23,500.00</u>	\$23,500.00

W-1-b OTHER RECURRING EXPENSES

Printing & Postage	\$ 2,500.00	
Equipment Rental	1,500.00	
Office Equipment Maintenance	500.00	
Office Supplies	1,500.00	
Total Other Recurring Expenses	<u>\$ 6,000.00</u>	\$ 6,000.00

W-1-c CAPITAL OUTLAY

Cash Register	\$ 2,800.00	
Bookkeeping Machine and renovation of present machines	<u>7,200.00</u>	
Total Capital Outlay	<u>\$10,000.00</u>	<u>\$10,000.00</u>
GRAND TOTAL BUDGET		<u>\$39,500.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1959 BUDGET

Sheet 3 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

Code: W-2  
 Filtration Plant

W-2-a PERSONAL SERVICES

Operator	12 mo @ \$350.00	\$ 4,200.00	
Relief Operator	2080 hrs @ 1.88	3,910.40	
Foreman	100 hrs @ 2.02	202.00	
Skilled Labor	400 hrs @ 1.88	752.00	
Semi-skilled Labor	500 hrs @ 1.71	855.00	
Common Labor	400 hrs @ 1.61	644.00	

Sub-total		\$10,563.40	
Social Security, 2½%		264.09	
Workmen's Compensation		112.51	

Total Personal Services \$10,940.00 \$10,940.00

W-2-b OTHER RECURRING EXPENSES

Power, Heat, Telephone, etc.	\$ 2,500.00	
Chemicals	13,000.00	
Building & Plant Maintenance	1,500.00	
New Laboratory Equipment	500.00	
Material for Reservoir Maintenance	300.00	
Equipment Rental	500.00	
Operators' Training	200.00	

Total Other Recurring Expenses \$18,500.00 \$18,500.00

W-2-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$29,440.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1959 BUDGET

Sheet 4 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

Code: W-3  
 Distribution System

W-3-a PERSONAL SERVICES

Superintendent	3 mo @ \$400.00	\$ 1,200.00	
Foreman	300 hrs @ 2.02	606.00	
Skilled Labor	2000 hrs @ 1.88	3,760.00	
Semi-skilled Labor	2000 hrs @ 1.71	3,420.00	
Common Labor	2000 hrs @ 1.61	<u>3,220.00</u>	
Sub-total		\$12,206.00	
Social Security, 2½%		305.15	
Workmen's Compensation		<u>128.85</u>	
Total Personal Services		<u>\$12,640.00</u>	\$12,640.00

W-3-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 4,500.00	
Material		<u>8,000.00</u>	
Total Other Recurring Expenses		<u>\$12,500.00</u>	\$12,500.00

W-3-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$25,140.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1959 BUDGET

Sheet 5 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

Code: W-4  
 Flowline

W-4-a PERSONAL SERVICES

Superintendent	1 mo @ \$400.00	\$ 400.00	
Foreman	50 hrs @ 2.02	101.00	
Skilled Labor	200 hrs @ 1.88	376.00	
Semi-skilled Labor	200 hrs @ 1.71	342.00	
Common Labor	200 hrs @ 1.61	322.00	

Sub-total \$1,541.00

Social Security, 2½%	38.53
Workmen's Compensation	20.47

Total Personal Services \$1,600.00      \$ 1,600.00

W-4-b OTHER RECURRING EXPENSES

Material -- new air valve, etc.	\$ 500.00	
Equipment Rental	500.00	
Replace 3000 lin. ft. of Flowline with new pipe Pipe on hand (contract)	7,500.00	

Total Other Recurring Expenses \$8,500.00      \$ 8,500.00

W-4-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x      \$ x x x

GRAND TOTAL BUDGET \$10,100.00

REMARKS



CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1959 BUDGET

Sheet 6 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

Code: W-5  
 Intake

W-5-a PERSONAL SERVICES

Intake Operator	12 mo @ \$300.00	\$3,600.00
Superintendent	1/2 mo @ 400.00	200.00
Foreman	50 hrs @ 2.02	101.00
Skilled Labor	100 hrs @ 1.88	188.00
Semi-skilled Labor	50 hrs @ 1.71	85.50
Common Labor	50 hrs @ 1.61	<u>80.50</u>

Sub-total \$4,255.00

Social Security, 2½%	106.38
Workmen's Compensation	<u>48.62</u>

Total Personal Services \$4,410.00      \$ 4,410.00

W-5-b OTHER RECURRING EXPENSES

Electricity, Heat, Telephone, etc.	\$ 800.00
Maintenance Material	200.00
Equipment Rental	390.00
Chemicals	<u>4,200.00</u>

Total Other Recurring Expenses \$5,590.00      \$ 5,590.00

W-5-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x      \$ x x x

GRAND TOTAL BUDGET \$10,000.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1959 BUDGET

Sheet 7 of 13  
 Dept. Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

Code: W-6  
 Meter Division

W-6-a PERSONAL SERVICES

Superintendent	2 mo @ \$400.00	\$ 800.00	
Foreman	500 hrs @ 2.02	1,010.00	
Skilled Labor	4000 hrs @ 1.88	7,520.00	
Semi-skilled Labor	2500 hrs @ 1.71	4,275.00	
Common Labor	2000 hrs @ 1.61	<u>3,220.00</u>	

Sub-total \$16,825.00

Social Security, 2½%	420.63	
Workmen's Compensation	<u>154.37</u>	

Total Personal Services \$17,400.00 \$17,400.00

W-6-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 3,200.00	
Meter Repairs	<u>3,800.00</u>	

Total Capital Outlay \$ 7,000.00 \$ 7,000.00

W-6-c CAPITAL OUTLAY

New Meters, Fittings, Boxes, etc.	\$12,000.00	
Payment on Meters in newly annexed areas	<u>2,000.00</u>	

Total Capital Outlay \$14,000.00 \$14,000.00

GRAND TOTAL BUDGET \$38,400.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1959 BUDGET

Sheet 8 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

Code: W-7  
 Water Main Extensions

W-7-a PERSONAL SERVICES

Water Superintendent	2 mo @ \$400.00	\$ 800.00	
Foreman	300 hrs @ 2.02	606.00	
Skilled Labor	300 hrs @ 1.88	564.00	
Semi-skilled Labor	300 hrs @ 1.71	513.00	
Common Labor	300 hrs @ 1.61	<u>483.00</u>	
Sub-total		\$ 2,966.00	
Social Security, 2½%		74.15	
Workmen's Compensation		<u>59.85</u>	
Total Personal Services		<u>\$ 3,100.00</u>	\$ 3,100.00

W-7-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 3,000.00	
Material	<u>10,000.00</u>	
Total Other Recurring Expenses	<u>\$13,000.00</u>	\$13,000.00

W-7-c CAPITAL OUTLAY

Reimbursement to West Lake Park Water Company	\$ 3,000.00	
(1959 Water main extension (New Annexations)	<u>89,275.00</u>	
Total Capital Outlay	<u>\$92,275.00</u>	<u>\$92,275.00</u>

GRAND TOTAL BUDGET \$108,375.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1959 BUDGET

Sheet 9 of 13

Dept Water

Fund Water

Submtd by Burton

Title Dir Pub Wks

Date October 1958

Code: W-8  
Water Shed

W-8-a PERSONAL SERVICES

Foreman	50 hrs @	\$ 2.02	\$ 101.00	
Skilled Labor	50 hrs @	1.88	94.00	
Semi-skilled Labor	50 hrs @	1.71	85.50	
Common Labor	50 hrs @	1.61	80.50	
Caretaker	5 mo @	300.00	<u>1,500.00</u>	
Sub-total			\$1,861.00	
Social Security, 2½%			46.53	
Workmen's Compensation			<u>22.47</u>	
Total Personal Services			<u>\$1,930.00</u>	\$1,930.00

W-8-b OTHER RECURRING EXPENSES

Equipment Rental & Mileage		\$ 500.00		
Chemicals		200.00		
Forest Fees, Reservoir Fees		<u>1,000.00</u>		
Total Other Recurring Expenses			<u>\$1,700.00</u>	\$1,700.00

W-8-c CAPITAL OUTLAY

None		<u>\$ x x x</u>		
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>	
GRAND TOTAL BUDGET				<u>\$3,630.00</u>

REMARKS

Caretaker's mileage and salary partially repaid to City by other water users.

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1959 BUDGET

Sheet 10 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

Code: W-9  
 Services

W-9-a PERSONAL SERVICES

Superintendent	1½ mo @ \$400.00	\$ 600.00	
Foreman	350 hrs @ 2.02	707.00	
Skilled Labor	2000 hrs @ 1.88	3,760.00	
Semi-skilled Lbr	2000 hrs @ 1.71	3,420.00	
Common Labor	2000 hrs @ 1.61	<u>3,220.00</u>	

Sub-total \$11,707.00

Social Security, 2½%	292.67	
Workmen's Compensation	<u>120.33</u>	

Total Personal Services \$12,120.00 \$12,120.00

W-9-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 3,000.00	
Material	<u>7,000.00</u>	

Total Other Recurring Expenses \$10,000.00 \$10,000.00

W-9-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$22,120.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1959 BUDGET

Sheet 11 of 13

Dept Water

Fund Water

Submtd by Hagie

Title City Treas

Date October 1958

Code: W-10  
Debt Service

Issue	Month Due	Principal Due	Interest Due	Com- mission Due	Total
Series "A"	December	\$ 36,000.00	\$ 1,820.00	\$ 40.55	\$ 37,860.55
Series "B"	January	10,000.00	375.00	10.94	10,385.94
Revenue-1948	"	40,000.00	9,950.00	64.38	49,814.38
Revenue-1949	July*	10,000.00	225.00	10.56	10,235.56
1955 Water Water Revenue Reserve-1948	December	35,000.00	31,325.00	113.31	66,438.31
		1,000.00			1,000.00
		<u>\$132,000.00</u>	<u>\$43,495.00</u>	<u>\$239.74</u>	<u>\$175,734.74</u>

\*Final Payment,  
\$10,000.00, will be  
paid from Water  
Revenue Sinking Fund

SUMMARY OF WATER WORKS INDEBTEDNESS

Issue	Date of Issue	Original Amount	Final Maturity	Balance Due Jan. 1, 1959
Series "A"	Dec. 1, 1946	\$ 500,000.00	1961	\$ 104,000.00
Series "B"	Jan. 1, 1947	430,000.00	1961	30,000.00
1948 Revenue	Jan. 1, 1948	395,000.00	1966	325,000.00
1949 Revenue	July 1, 1949	100,000.00	1959	10,000.00
1955 Water	April 1, 1955	<u>1,500,000.00</u>	1970	<u>1,430,000.00</u>
		<u>\$2,925,000.00</u>		<u>\$1,899,000.00</u>

REMARKS

Actual Expenditures		Budget Estimates	
1951 -	\$116,619.05	1954 -	\$136,209.11
1952 -	120,048.36	1955 -	147,775.77
1953 -	127,838.05	1956 -	168,288.87
		1957 -	174,402.64
		1958	\$ 208,191.18
		1959	175,734.74

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1959 BUDGET

Sheet 12 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

Code: W-11  
 Transfer to General Fund

W-11-a PERSONAL SERVICES

None	\$	x	x	x	
Total Personal Services	\$	x	x	x	\$ x x x

W-11-b OTHER RECURRING EXPENSES

Transfer to General Fund	\$40,000.00	
Total Other Recurring Expenses	\$40,000.00	\$40,000.00

W-11-c CAPITAL OUTLAY

None	\$	x	x	x	
Total Capital Outlay	\$	x	x	x	\$ x x x
GRAND TOTAL BUDGET					\$40,000.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1959 BUDGET

Sheet 13 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

Code: W-12  
 Administration

W-12-a PERSONAL SERVICES

Director Public Works	10 mo @ \$625.00	<u>\$6,250.00</u>	
Sub-total			<u>\$6,250.00</u>
Social Security, 2½%		100.00	
Workmen's Compensation		<u>50.00</u>	
Total Personal Services		<u>\$6,400.00</u>	<u>\$6,400.00</u>

W-12-b OTHER RECURRING EXPENSES

Equipment Rental		\$1,700.00	
Dues, Conferences, etc.		450.00	
Office Supplies		<u>250.00</u>	
Total Other Recurring Expenses		<u>\$2,400.00</u>	<u>\$2,400.00</u>

W-12-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$8,800.00</u>

REMARKS



CITY OF GRAND JUNCTION, COLORADO

SEWER DEPARTMENT

1959 BUDGET

Sheet 1 of 5  
 Dept Sewer  
 Fund Sewer  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

SUMMARY

	Transfer	Personal Services	Other Recurring Expenses	Capital Outlay	Total by Sub-Depts.
S-1 (Disposal Plant)	\$ --	\$14,000.00	\$ 9,300.00	\$ --	\$23,300.00
S-2 (Cleaning & Repairing)	--	11,050.00	5,050.00	--	16,100.00
S-3 (New Taps)	--	3,530.00	2,570.00	--	6,100.00
S-4 (Transfer to Gen'l Fund)	30,000.00	--	--	--	30,000.00
Total by Classification	<u>\$30,000.00</u>	<u>\$28,580.00</u>	<u>\$16,920.00</u>	<u>\$ --</u>	<u>\$75,500.00</u>

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	<u>Actual 1955</u>	<u>Actual 1956</u>	<u>Actual 1957</u>	<u>Estimated 1958</u>	<u>Proposed 1959</u>
	<u>\$29,740.78</u>	<u>\$23,537.41</u>	<u>\$31,990.15</u>	\$39,000.00	\$45,500.00
Trans to Gen'l Fund				<u>30,000.00</u>	<u>30,000.00</u>
				<u>\$69,000.00</u>	<u>\$75,500.00</u>

CITY OF GRAND JUNCTION, COLORADO

SEWER DEPARTMENT

1959 BUDGET

Sheet 2 of 5

Dept Sewer

Fund Sewer

Submtd by Burton

Title Dir Pub Wks

Date October 1958

Code: S-1

Disposal Plants

S-1-a PERSONAL SERVICES

Director, Public Works	1 mo @ \$625.00	\$ 625.00	
Chief Operator	12 mo @ 350.00	4,200.00	
Operators	4160 hrs @ 1.88	7,820.80	
Skilled Labor	300 hrs @ 1.88	564.00	
Common Labor	200 hrs @ 1.61	322.00	

Sub-total \$13,531.80

Social Security, 2½%	332.67	
Workmen's Compensation	<u>135.53</u>	

Total Personal Services \$14,000.00 \$14,000.00

S-1-b OTHER RECURRING EXPENSES

Electricity, Gas & Telephone	\$ 7,500.00	
Maintenance & Operating Material	1,000.00	
Operators' Schools	300.00	
Equipment Rental	<u>500.00</u>	

Total Other Recurring Expenses \$ 9,300.00 \$ 9,300.00

S-1-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$23,300.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SEWER DEPARTMENT

1959 BUDGET

Sheet 3 of 5  
 Dept Sewer  
 Fund Sewer  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

Code: S-2  
 Cleaning & Repairs

S-2-a PERSONAL SERVICES

Director, Public Works	1 mo @ \$625.00	\$ 625.00	
Superintendent	1 mo @ 400.00	400.00	
Foreman	200 hrs @ 2.02	808.00	
Skilled Labor	2000 hrs @ 1.88	3,760.00	
Semi-skilled Labor	2500 hrs @ 1.71	4,275.00	
Common Labor	500 hrs @ 1.61	<u>805.00</u>	

Sub-total \$10,673.00

Social Security, 2½%	261.20
Workmen's Compensation	<u>115.80</u>

Total Personal Services \$11,050.00      \$11,050.00

S-2-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 2,550.00
Maintenance & Material	<u>2,500.00</u>

Total Other Recurring Expenses \$ 5,050.00      \$ 5,050.00

S-2-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x      \$ x x x

GRAND TOTAL BUDGET \$16,100.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SEWER DEPARTMENT

1959 BUDGET

Sheet 4 of 5  
 Dept Sewer  
 Fund Sewer  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

Code: S-3-

New Taps

S-3-a PERSONAL SERVICES

Superintendent	1 mo @ \$400.00	\$ 400.00	
Foreman	200 hrs @ 2.02	404.00	
Skilled Labor	500 hrs @ 1.88	940.00	
Semi-skilled Labor	500 hrs @ 1.71	855.00	
Common Labor	500 hrs @ 1.61	805.00	
		<u>3,404.00</u>	
Sub-total		\$3,404.00	
Social Security, 2½%		85.10	
Workmen's Compensation		40.90	
		<u>125.00</u>	
Total Personal Services		<u>\$3,530.00</u>	\$3,530.00

S-3-b OTHER RECURRING EXPENSES

Equipment Rental	\$1,500.00	
Material	<u>1,070.00</u>	
Total Other Recurring Expenses	<u>\$2,570.00</u>	\$2,570.00

S-3-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$6,100.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SEWER DEPARTMENT

1959 BUDGET

Sheet 5 of 5  
 Dept Sewer  
 Fund Sewer  
 Submtd by Burton  
 Title Dir Pub Wks  
 Date October 1958

Code: S-4  
 Transfer to General Fund

S-4-a PERSONAL SERVICES

None	<u>\$ x x x</u>	
Total Personal Services	<u>\$ x x x</u>	\$ x x x

S-4-b OTHER RECURRING EXPENSES

None	<u>\$ x x x</u>	
Total Other Recurring Expenses	<u>\$ x x x</u>	\$ x x x

S-4-c CAPITAL OUTLAY

To General Fund	<u>\$30,000.00</u>	
Total Capital Outlay	<u>\$30,000.00</u>	<u>\$30,000.00</u>
GRAND TOTAL BUDGET		<u>\$30,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

STORES & EQUIPMENT

1959 BUDGET

Sheet 1 of 2  
 Dept St & Eq  
 Fund Stores  
 Submtd by Charles  
 Title Pur Agt  
 Date October 1958

Code: St  
 Stores Dept.

ST-1-a PERSONAL SERVICES

Purchasing Agent	12 mo @ \$425.00	\$ 5,100.00	
Storekeeper	12 mo @ 330.00	3,960.00	
Clerk	4 mo @ 330.00	<u>1,320.00</u>	
Sub-total		\$10,380.00	
Social Security, 2½%		252.00	
Workmen's Compensation		<u>40.00</u>	
Total Personal Services		<u>\$10,672.00</u>	\$10,672.00

ST-2-b OTHER RECURRING EXPENSES

Office Supplies	\$ 400.00	
Conference Expense	300.00	
Equipment Rental	1,000.00	
Office Equipment & Miscellaneous	<u>800.00</u>	
Total Other Recurring Expenses	<u>\$ 2,500.00</u>	\$ 2,500.00

ST-3-c PURCHASES FOR OTHER DEPARTMENTS

\$206,828.00

ST-4-d CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$220,000.00</u>

REMARKS

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

<u>Actual</u> <u>1955</u>	<u>Actual</u> <u>1956</u>	<u>Actual</u> <u>1957</u>	<u>Estimated</u> <u>1958</u>	<u>Proposed</u> <u>1959</u>
\$260,337.28	\$223,943.98	\$177,750.03	\$263,153.00	\$220,000.00

CITY OF GRAND JUNCTION, COLORADO

STORES & EQUIPMENT

1959 BUDGET

Sheet 2 of 2  
 Dept St & Eq  
 Fund Equip  
 Submtd by Charles  
 Title Pur Agt  
 Date October 1958

Code: EQ  
 Equipment

EQ-1-a PERSONAL SERVICES

Shop Superintendent	12 mo @ \$400.00	\$ 4,800.00
Shop Foreman	2340 hrs @ 2.02	4,726.80
Clerks	20 mo @ 330.00	6,600.00
Two Mechanics	5160 hrs @ 1.88	9,701.80
Semi-skilled labor	2500 hrs @ 1.71	4,275.00
Skilled labor	500 hrs @ 1.88	940.00

Sub-total \$ 31,043.60

Social Security, 2½%	776.10
Workmen's Compensation	360.30

Total Personal Services \$ 32,180.00 \$ 32,180.00

EQ-1-b OTHER RECURRING EXPENSES

Gasoline, Diesel Fuel & Oil	\$ 32,000.00
Tires & Batteries	5,000.00
Miscellaneous Parts	8,000.00
Outside Repairs	2,000.00
Electricity, Heat & Telephone	1,500.00
Misc. Tools & Small Items	1,000.00

Total Other Recurring Expenses \$ 49,500.00 \$ 49,500.00

EQ-1-c CAPITAL OUTLAY

New Equipment & replacement of old \$ 58,320.00

Total Capital Outlay \$ 58,320.00 \$ 58,320.00

GRAND TOTAL BUDGET \$140,000.00

REMARKS

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

<u>Actual</u> <u>1955</u>	<u>Actual</u> <u>1956</u>	<u>Actual</u> <u>1957</u>	<u>Estimated</u> <u>1958</u>	<u>Proposed</u> <u>1959</u>
\$ 88,008.52	\$104,948.35	\$101,094.51	\$120,000.00	\$140,000.00

CITY OF GRAND JUNCTION, COLORADO

FORCE ACCOUNT

1959 BUDGET

Sheet 1 of 1  
Dept ---  
Fund General  
Submtd by Cheever  
Title City Mgr  
Date October 1958

Code: FC

---

FORCE ACCOUNT

\$5,000.00



CITY OF GRAND JUNCTION, COLORADO

S U M M A R Y O F B O N D E D I N D E B T E D N E S S

January 1, 1959

Issues	Date of Issue	Original Amount	Ma-turity	Balance: Unpaid : 1-1-59 :	Due in 1959			Total
					Principal	Interest	Commis-sion	
<u>GENERAL BONDS</u>								
City Hall	6-1-49	\$110,000.	1959	\$ 11,000.	\$ 11,000.	\$ 96.25	\$ 11.24	\$ 11,107.49
Park Improvement	6-1-49	60,000.	1959	6,000.	6,000.	52.50	6.13	6,058.63
Street Intersections	6-1-53	40,000.	1963	25,000.	5,000.	646.88	6.62	5,653.50
Police Bldg. Bonds	3-1-57	240,000.	1972	232,000.	8,000.	6,840.00	25.10	14,865.10
Sewer Imp. Bonds	3-1-57	460,000.	1972	445,000.	16,000.	13,110.00	48.78	29,158.78
Total General Bonds		<u>\$910,000.</u>		<u>\$719,000.</u>	<u>\$ 46,000.</u>	<u>\$20,745.63</u>	<u>\$97.87</u>	<u>\$66,843.50</u>
<u>WATER BONDS</u>								
Series "A" (1946)	12-1-46	\$500,000.	1961	\$104,000.	\$ 36,000.	\$ 1,820.00	\$40.55	\$37,860.55
Series "B" (1947)	1-1-47	430,000.	1961	30,000.	10,000.	375.00	10.94	10,385.94
1948 Water Revenue	1-1-48	395,000.	1966	325,000.	40,000.	9,750.00	64.38	49,814.38
1949 Water Revenue	7-1-49	100,000.	1959	10,000.	10,000.*	225.00	10.56	10,235.56
Improvemt Bonds-1955	4-1-55	1,500,000.	1970	1,430,000.	35,000.	31,325.00	113.31	66,438.31
Revenue Bond Reserve					1,000.			1,000.00
Total Water		<u>\$2,925,000.</u>		<u>\$1,899,000.</u>	<u>\$132,000.</u>	<u>\$43,495.00</u>	<u>\$239.74</u>	<u>\$175,734.74</u>
Lincoln Park Swimming Pool Bonds	4-1-56	\$ 80,000.	1971	\$ 70,000.	\$ 5,000.	\$ 2,625.00	\$ 11.56	\$ 7,636.56

\* \$10,000.00 will be paid from Water Revenue Reserve.

TOTAL TAX RATE -- CITY OF GRAND JUNCTION  
RATE PER THOUSAND DOLLARS OF VALUATION

\* \* \*

<u>*YEAR</u>	<u>CITY</u>	<u>COUNTY</u>	<u>SCHOOLS</u>	<u>STATE</u>	<u>DRAINAGE</u>	<u>TOTAL</u>
1940	\$15.50	\$14.67	\$23.00	\$4.35	\$1.50	\$59.02
1941	15.50	15.22	22.40	4.25	1.50	58.87
1942	15.50	14.87	22.40	4.00	1.50	58.27
1943	15.50	14.74	22.40	3.85	1.50	57.99
1944	16.00	14.93	24.40	3.64	1.50	60.47
1945	16.40	16.05	25.05	3.50	1.50	62.50
1946	21.40	17.43	25.05	3.42	2.00	69.30
1947	25.50	23.83	26.61	4.53	2.50	82.97
1948	25.50	24.33	25.50	4.00	2.50	81.83
1949	25.50	24.15	28.00	3.86	2.50	84.01
1950	25.50	25.04	30.87	3.90	3.00	88.31
1951	25.50	25.9022	30.90	3.8578	3.00	89.16
1952	19.00	18.18	20.31	2.71	1.96	62.16
1953	18.50	17.60	28.01	2.71	2.03	68.85
1954	17.50	16.37	31.16	2.70	2.07	69.80
1955	17.50	15.81	28.54	3.63	3.00	68.48
1956	20.00	17.87	35.23	3.57	2.86	79.53
1957	17.40	26.73	24.01	3.56	2.74	74.44
1958	17.40	25.86	25.99	3.56	2.53	75.34

\*YEAR = Year of levy for taxes to be paid the following year.

R E S O L U T I O N

BE IT RESOLVED by the City Council of Grand Junction, Colorado, that the following salaries be paid for the year 1959, effective January 1, 1959, and thereafter until such time as the City Council shall make changes therein. Such salaries shall be paid at the close of each and every month, or other established pay period:

<u>POSITION</u>	<u>MONTHLY SALARY</u>
City Attorney	\$450.00
City Auditor & Ex-Officio	
City Clerk	475.00
City Treasurer	450.00
Office Manager	400.00
Bookkeeper	325.00
Secretaries, Assistant	
Bookkeepers, and	
Machine Operators	\$285.00 - \$300.00
Deputy City Treasurer	300.00
Director of Public Works	625.00
City Engineer & Bldg. Inspector	600.00
Assistant Engineer	500.00
Office Engineer	400.00
Field Engineer	\$360.00 - \$400.00
Electrical Inspector	400.00
Assistant Building Inspector	380.00
Plumbing Inspector	400.00
Sanitation Inspector	335.00
Meter Reader	315.00 - 330.00
Supt. of Parks & Cemeteries	400.00 plus house, water & telephone at Lincoln Park.
Supt. of Highways & Airport	400.00
Supt. of Sanitation	400.00
Supt. of Shop	400.00
Supt. of Water & Sewers	400.00
Filter Plant Operator	350.00 plus house, water & telephone at Reservoir Hill
Sewage Disposal Plant Operator (Chief)	350.00
Purchasing Agent	425.00
Clerk (Stores & Equipment)	330.00
Storekeeper	330.00
Clerk - Equipment Dept.	330.00
Intake Operator	300.00 plus house, Water, telephone, & electricity.
Golf Professional	300.00
Judge of Municipal Court	400.00
Custodian at City Hall	300.00
Custodian at Airport	295.00
Assistant Custodian at Airport	275.00

PositionMonthly Salary

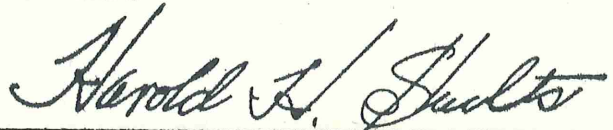
Chief of Police - 9th, 10th & 11th yrs	\$500.00
" " " 12th, 13th & 14th "	510.00
" " " 15th, 16th & 17th "	520.00
" " " 18 yrs & thereafter	530.00
Assistant Chief	
of Police - 9th, 10th & 11th yrs	405.00
" " " 12th, 13th & 14th "	415.00
" " " 15th, 16th & 17th "	425.00
" " " 18 yrs & thereafter	435.00
Captains - - - 9th, 10th & 11th yrs	395.00
" " " 12th, 13th & 14th "	405.00
" " " 15th, 16th & 17th "	415.00
" " " 18 yrs & thereafter	425.00
Detectives & Lieutenants --	
9th, 10th & 11th yrs	380.00
12th, 13th & 14th "	390.00
15th, 16th & 17th "	400.00
18 yrs & thereafter	410.00
Lieutenant (one ) Desk	410.00
Sergeants - - - 6th, 7th & 8th yrs	355.00
9th, 10th & 11th yrs	365.00
12th, 13th & 14th "	375.00
15th, 16th & 17th "	385.00
18 yrs & thereafter	395.00
Patrolmen - 1st year	300.00
" 2nd year	320.00
" 3rd, 4th & 5th years	335.00
" 6th, 7th & 8th years	345.00
" 9th, 10th & 11th years	355.00
" 12th, 13th & 14th years	365.00
" 15th, 16th & 17th years	375.00
" 18 years & thereafter	385.00
Fire Chief - 9th, 10th & 11th years	470.00
" 12th, 13th & 14th years	480.00
" 15th, 16th & 17th years	490.00
" 18 years & thereafter	500.00
Assistant	
Fire Chief - 9th, 10th & 11th years	405.00
" 12th, 13th & 14th years	415.00
" 15th, 16th & 17th years	425.00
" 18 years & thereafter	435.00
Captain,	
Fire Dept. - 6th, 7th & 8th years	375.00
" 9th, 10th & 11th years	385.00
" 12th, 13th & 14th years	395.00
" 15th, 16th & 17th years	405.00
" 18 years & thereafter	415.00
Engineer or	
Mechanic,	
Fire Dept. 6th, 7th & 8th years	355.00
9th, 10th & 11th years	365.00
12th, 13th & 14th years	375.00
15th, 16th & 17th years	385.00
18th year & thereafter	395.00

<u>Position</u>	<u>Monthly Salary</u>
Fireman, First Class - 3rd, 4th & 5th years	\$335.00
" " 6th & 7th years	345.00
" " 8th, 9th & 10th years	355.00
" " Over 10 years	365.00
" " 15th, 16th & 17th years	375.00
" " Over 18 years	385.00
 Fireman - 2nd year	 320.00
Fireman - Rookie - 1st year	300.00
 Hourly Employees:	
Foreman	2.02 per hr
Skilled Labor	1.88 per hr
Semi-skilled Labor	1.71 per hr
Common labor	1.61 per hr
Laborers	1.50 per hr
"	1.25 per hr

BE IT ALSO RESOLVED: That the normal work week for foremen and hourly employees of the City of Grand Junction shall be based on forty (40) hours of five (5) eight (8) hour days.

ADOPTED AND APPROVED this 10<sup>th</sup> day of December, 1958.

APPROVED:



Harold H. Shults  
President of the City Council

ATTEST:



City Clerk

R E S O L U T I O N

A RESOLUTION ADOPTING A BUDGET FOR DEFRAYING THE  
EXPENSES AND LIABILITIES FOR THE FISCAL YEAR ENDING  
DECEMBER 31, 1959

WHEREAS, in accordance with the provisions of Article VI, Section 59, of the Charter of the City of Grand Junction, the City Manager of said City has submitted to the City Council a budget estimate of the revenues of said City and the expenses of conducting the affairs thereof for the fiscal year ending December 31, 1959; and

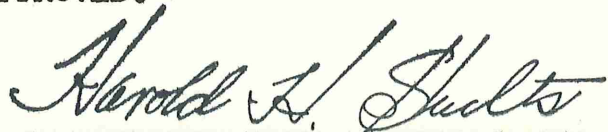
WHEREAS, after full and final consideration of the budget estimate the City Council is of the opinion that the budget should be approved and adopted;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

That the budget estimate of the revenues and expenses of conducting the affairs of said City for the fiscal year ending December 31, 1959, as submitted by the City Manager, be and the same is hereby adopted and approved as the budget estimate for defraying the expenses and liabilities against said City for the fiscal year ending December 31, 1959.

ADOPTED AND APPROVED this 10<sup>th</sup> day of December, 1958.

APPROVED:



President of the Council

ATTEST:



City Clerk

R E S O L U T I O N

LEVYING TAXES FOR THE YEAR 1958  
IN THE CITY OF GRAND JUNCTION, COLORADO

BE IT RESOLVED by the City Council of the City of Grand Junction, Colorado:

Section 1. That there shall be and hereby is levied upon all taxable property within the limits of the City of Grand Junction, Colorado, for the year 1958 according to the assessed valuation of said property, a tax of seventeen and four tenths (17.4) mills on the dollar (\$1.00) upon the total assessment of taxable property within the City of Grand Junction, Colorado for the purpose of paying the expenses of the municipal government of said City, and certain indebtedness, including interest upon indebtedness of the City, for the fiscal year ending December 31, 1959.

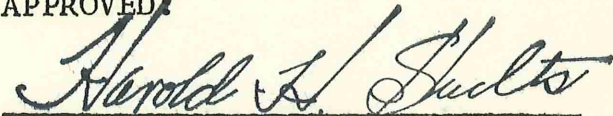
Section 2. That said total levy shall comprise the following items, to-wit:

(a) A levy of sixteen and one-half ( $16\frac{1}{2}$ ) mills on each dollar (\$1.00) of the assessed valuation of said property to be collected and used for the General Fund to defray the general expenses of municipal government of the City of Grand Junction for the fiscal year ending December 31, 1959.

(b) A levy of nine-tenths of one mill (.9) on each dollar (\$1.00) of the assessed valuation of said property to be collected and used for Public Library purposes for the fiscal year ending December 31, 1959.

ADOPTED AND APPROVED this 24th day of October, 1958.

APPROVED



President of the Council

ATTEST:



City Clerk


T A X    L E V Y    C E R T I F I C A T I O N  
TO COUNTY COMMISSIONERS AND ASSESSOR

STATE OF COLORADO            )  
                                  )  
COUNTY OF M E S A            )   SS  
                                  )  
CITY OF GRAND JUNCTION       )

To the Commissioners of Mesa County, Colorado:

This is to certify that the tax levy to be assessed by you upon all property within the limits of the City of Grand Junction for the year 1958, as determined and fixed by the City Council by Resolution duly passed on the 24th day of October, 1958 is seventeen and four-tenths (17.4) mills, the revenue yield of said levy to be used for the purpose of paying the expenses of the municipal government and interest upon and principal of out-standing bonds, and you are authorized and directed to extend said levy upon your tax list.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City of Grand Junction, Colorado, this 24th day of October, 1958.

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Helen C. Tomlinson  
City Clerk

CC: County Assessor



ORDINANCE NO. 1059

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1959 AND ENDING DECEMBER 31, 1959, AND DECLARING AN EMERGENCY

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

Section 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1959 and ending December 31, 1959.

For General Government	\$ 256,846.35
For Police Department	189,892.25
For Fire Department	107,113.00
For Public Health Department	14,076.90
For Park Department	116,245.50
For Airport Department	54,000.00
For Highway Department	220,511.00
For Sanitation Department	155,615.00
For Recreation Department	34,000.00
For State Tax Collections	6,500.00
For Purchase of Land	12,000.00
For Water Department	511,239.74
For Sewer Department	75,500.00
For Lincoln Park Pool	20,222.00
For Moyer Pool	10,914.00
For Cemeteries	18,416.00
For Library	33,926.00
TOTAL,	<u>\$1,837,017.74</u>

The following sums shall be appropriated for the Central Stores and Equipment Departments:

For Stores Department	\$ 220,000.00
For Equipment Department	140,000.00

Section 2. That the receipts for the operation of the Stores Department shall be derived from the sale of supplies and materials to the various departments of the City from the appropriations of their respective departments.

That the receipts for the operation of the Equipment Department shall be derived from rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

That the amounts hereby appropriated for Water Bonds and interest and for the maintenance and improvements of the Water System shall be provided for and paid out of the funds on hand in the Water Fund and revenues received from the operation of the Water Department in the year 1959.

That the amounts appropriated for the maintenance of the Sewer Department shall be paid out of funds on hand in the Sewer Fund and from moneys collected for sewer rentals and miscellaneous sewer receipts.

That the amounts appropriated for Moyer Pool maintenance and operation shall be paid out of funds on hand in the Moyer Pool Fund and from the revenue received from Moyer Pool for the year 1959.

That the amounts appropriated for the payment of bonds and interest on Lincoln Park Pool bonds due in 1959 and for the maintenance and improvement of Lincoln Park Pool shall be paid out of funds on hand in the Lincoln Park Pool Fund and from the revenue received from Lincoln Park Pool for the year 1959.

That the amount appropriated for Cemeteries shall be paid out of moneys received as interest on the perpetual care funds and revenue received from the operation of the Cemeteries in the year 1959, and from funds on hand in the Cemetery Fund.

That the amount appropriated for the Library shall be paid out of funds on hand in the Library Fund, by a levy on all property subject to local levy within the corporate limits of the City of Grand Junction, and from miscellaneous receipts.

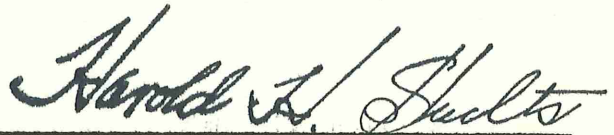
That the amount appropriated for all other purposes shall be provided for by funds on hand and income from license fees, franchise fees, receipts from parking meters, and other miscellaneous receipts and by levy upon all property subject to local levy within the corporate limits of the City of Grand Junction, Colorado, as hereafter stated.

Section 3. The following amounts are hereby levied for collection in the year 1959 and for the specific purposes indicated.

For General Fund (based on General Fund appropriation) Sixteen and one-half mills (16.5)	\$512,481.00
For Library Fund, Nine-tenths of one mill (.9 mill)	27,954.00

Section 4. By reason of the fact that this ordinance must be in effect on January 1st, 1959, a special emergency is declared to exist and the City Council finds and determines that the passage of this ordinance is immediately necessary for the preservation of the public peace, health and safety, and that it shall take effect upon its passage.

Passed and adopted this 10th day of December, 1958.



President of the City Council

ATTEST:



City Clerk