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CITY COUNCIL

William W. Orr, President

Harry O. Colescott

Norman R. Dean

Arthur Hadden

Ray A. Meacham

Edward Strnad

Herbert M. Wright

ADMINISTRATIVE OFFICIALS:

R. E. Cheever,  
City Manager

Fred E. Hagie,  
City Treasurer

Helen C. Tomlinson,  
City Clerk

Gerald J. Ashby,  
City Attorney

John A. Burton,  
Director Public Works

Carl A. Alstatt,  
City Engineer

Ralph Stocker,  
Supt. of Parks

Thomas Charles,  
Purchasing Agent

Karl M. Johnson,  
Chief of Police

Frank Kreps,  
Fire Chief

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CITY OF GRAND JUNCTION, COLORADO

Honorable Members of the City Council  
Grand Junction, Colorado

Gentlemen:

In compliance with Article VI, Section 59 of the City Charter, I submit herewith the Annual Budget for the period January 1, 1960 to December 31, 1960.

This Budget is prepared on the basis of a  $16\frac{1}{2}$  mill levy for the City and a 1.1 mill levy for the Library.

Generally speaking, the Budget remains very similar to last year's, with the exception of the 10% increase in salaries, also, the extra expenditure for the control tower; however, the pay-off to the Highway Department for past obligations is not as large this year as it has been, and the revenue is greater from the increased assessed valuation by approximately \$20,000.00 and from the Highway User's fund by about \$41,700.00.

In the 1960 Budget, as in previous budgets since 1957, we have taken into consideration all of the cash balances that are anticipated to be on hand, come January 1, 1960, in accordance with the State Budget Law.

Respectfully submitted,

R. E. Cheever,  
City Manager

November 18, 1959

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CITY OF GRAND JUNCTION, COLORADO

1960 BUDGET

ESTIMATED RECEIPTS

GENERAL FUND

	1959	1960
Estimated Balance, January 1st	\$ 0.00	\$ 0.00
Mill Levy (net) on assessed valuation		
of \$32,013,480.00 (1959)	512,481.00	
of \$33,255,320.00 (1960)		532,361.00
(less 1% for uncollected taxes, and less 2% County collection charge)		
Highway User's Tax & Registration fees	35,000.00	76,702.00
Auto Tax	41,000.00	35,000.00
Electric Franchise	28,000.00	30,000.00
Telephone Franchise	18,000.00	20,000.00
Licenses & Permits	25,000.00	30,000.00
Occupational Tax (Liquor)	7,500.00	7,500.00
Cigarette Tax	39,000.00	40,000.00
Parking Meters & Meters on Lots	75,000.00	70,000.00
Police Court	48,000.00	35,000.00
Rural Fire District	12,000.00	12,000.00
Recreation	28,000.00	24,000.00
Tax Collection for Others	6,500.00	6,500.00
State Highway Maintenance	3,300.00	3,300.00
Park Income	24,000.00	25,000.00
Mesa County - Prisoner Care	2,400.00	2,800.00
Refunds for Engineering Services	2,500.00	3,000.00
Interest on Investments	1,500.00	2,000.00
Public Service & Telephone Co (street cuts)	--	10,000.00
Water Dept. repairs to streets	--	9,875.00
Sale of Lots	12,000.00	--
Miscellaneous	2,000.00	3,500.00
Transfer 10% Water Receipts to General Fund for operation of General Gov't	40,000.00	54,000.00
Transfer 10% of Receipts for Collection of Trash & Garbage for operation of General Government	13,000.00	13,000.00
Transfer from Sewer Dept. for payment of Sewer Improvement Bonds and 10% of Receipts for operation of Gen'l Gov't.	30,000.00	49,500.00
<b>TOTAL GENERAL FUND RECEIPTS</b>	<b>\$1,006,181.00</b>	<b>\$1,095,038.00</b>

GENERAL FUND (Carried forward from previous page):

	<u>1959</u>	<u>1960</u>
	\$1,006,181.00	\$1,095,038.00
<u>MOYER POOL</u>		
Estimated Balance	1,000.00	1,000.00
Estimated Receipts	9,914.00	9,125.00
TOTAL FOR BUDGET	<u>10,914.00</u>	<u>10,125.00</u>
<u>SPECIAL FUNDS</u>		
<u>WATER FUND</u>		
Estimated Balance	61,239.74	135,000.00
Estimated Receipts	440,000.00	540,000.00
Transfer from Water Sinking Fund	10,000.00	---
TOTAL FOR BUDGET	<u>511,239.74</u>	<u>675,000.00</u>
<u>SEWER FUND</u>		
Estimated Balance	5,500.00	45,000.00
Estimated Receipts	70,000.00	90,000.00
TOTAL FOR BUDGET	<u>75,500.00</u>	<u>135,000.00</u>
<u>CEMETERIES</u>		
Estimated Receipts	18,416.00	17,000.00
Transfer from General Fund		3,241.00
TOTAL FOR BUDGET	<u>18,416.00</u>	<u>20,241.00</u>
<u>LIBRARY</u>		
Mill Levy	( .9 ) 27,954.00	(1.1) 35,849.00
Estimated Fines & Fees	2,802.00	2,800.00
Rent from Mesa Co. Library	3,170.00	
TOTAL FOR BUDGET	<u>33,926.00</u>	<u>38,649.00</u>
<u>LINCOLN PARK POOL</u>		
Estimated Balance	3,000.00	---
Estimated Receipts	17,222.00	22,252.50
TOTAL FOR BUDGET	<u>20,222.00</u>	<u>22,252.50</u>
<u>AIRPORT</u>		
Estimated Receipts	32,000.00	32,000.00
Received from Mesa Co.	11,000.00	45,000.00
Transfer from General Fund	11,000.00	45,000.00
TOTAL FOR BUDGET	<u>54,000.00</u>	<u>122,000.00</u>
<u>SANITATION</u>		
Estimated Balance	---	13,597.00
Estimated Receipts	130,619.00	120,000.00
TOTAL FOR BUDGET	<u>130,619.00</u>	<u>133,597.00</u>
TOTAL SPECIAL FUNDS	<u>\$ 854,836.74</u>	<u>\$1,166,864.50</u>
GRAND TOTAL REVENUES.....	<u>\$1,861,017.74</u>	<u>\$2,261,902.50</u>
<u>FORCE ACCOUNT</u>		
	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
<u>EQUIPMENT FUND</u>		
Cash Balance	\$ 14,000.00	\$ 14,000.00
Estimated Receipts	126,000.00	126,000.00
	<u>\$ 140,000.00</u>	<u>\$ 140,000.00</u>
<u>STORES</u>		
Cash Balance	\$ 10,000.00	\$ 10,000.00
Estimated Receipts	210,000.00	225,170.00
	<u>\$ 220,000.00</u>	<u>\$ 235,170.00</u>

CITY OF GRAND JUNCTION, COLORADO  
1960 BUDGET  
ESTIMATED EXPENDITURES

FORCE ACCOUNT  
Other--\$5,000.00  
Total--\$5,000.00

EQUIPMENT  
Pers.  
Serv.--\$25,200.00  
Other  
Rec.  
Exp. -- 50,000.00  
Cap.  
Outlay- 64,800.00  
Total-\$140,000.00

STORES  
Pers.  
Serv.--\$12,370.00  
Other  
Rec.  
Exp. -- 2,800.00  
Other--220,000.00  
Total-\$235,170.00

Department	Transfers	Debt Service	Personal Services	Other Recurring Expenses	Capital Outlay	Other	Total by Departments
<u>GENERAL FUND</u>							
General Gov't	\$	\$ 66,463.15	\$131,614.00	\$ 52,887.96	\$ 1,741.30	\$ 7,350.00 JD 500.00	\$ 260,556.41
Police Dept.			152,689.00	37,375.00	6,605.50	2,400.00	199,069.50
Fire Dept.			128,771.00	11,100.00	8,975.00		148,846.00
Public Health Dept.			4,916.00	2,090.00		7,500.00	14,506.00
Park Dept.			88,810.55	20,300.00	578.54		109,689.09
Highway Department			102,375.50	122,924.00	42,609.50		267,909.00
Recreation Dept.			18,621.00	19,600.00			38,221.00
State Tax						6,500.00	6,500.00
Trans to Airport	45,000.00						45,000.00
" " Cemetery	3,241.00						3,241.00
" " Force Acct	1,500.00						1,500.00
<b>TOTAL EXPENDITURES</b>							
GENERAL FUND	\$ 49,741.00	\$ 66,463.15	\$627,797.05	\$266,276.96	\$ 60,509.84	\$ 24,250.00	\$1,095,038.00
<u>SPECIAL ACCOUNTS</u>							
Water Dept.	\$ 54,000.00	\$160,640.00	\$106,005.00	\$ 93,715.00	\$260,640.00	\$ --	\$ 675,000.00
Sewer Dept.	49,500.00		32,900.00	24,100.00	28,500.00		135,000.00
Moyer Pool			7,508.00	1,200.00	1,417.00		10,125.00
Lincoln Pk Pool		7,450.00	7,597.50	6,250.00	955.00		22,252.50
Cemeteries			19,241.00	1,000.00			20,241.00
Library			27,111.23	10,037.77	1,500.00		38,649.00
Sanitation	13,000.00		84,847.00	36,750.00	9,000.00		143,597.00
Airport			15,225.00	16,775.00	90,000.00		122,000.00
<b>TOTAL SPEC. ACCOUNTS</b>	\$116,500.00	\$168,090.00	\$300,434.73	\$189,827.77	\$392,012.00	\$ --	\$1,166,864.50
<b>TOTAL EST. EXP. 1960</b>	\$166,241.00	\$234,553.15	\$928,231.78	\$456,104.73	\$452,521.84	\$24,250.00	\$2,261,902.50

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1960 BUDGET

Sheet 1 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1959

SUMMARY

	Personal Services	Other Recurring Expenses	Capital Outlay	Total by Sub-Depts.
GG-1 City Council	\$ 3,480.00	\$ 3,465.00	\$	\$ 6,945.00
GG-2 City Clerk	22,890.00	2,275.00		25,165.00
GG-3 City Treasurer	14,015.00	1,525.00		15,540.00
GG-4 City Attorney	9,234.00	767.50		10,001.50
GG-5 City Manager	14,445.00	2,360.00		16,805.00
GG-6 Engineering Dept.	49,900.00	7,100.00	950.00	57,950.00
GG-7 City Hall Adm.	3,970.00	6,305.00		10,275.00
GG-8 Misc.		19,803.00		19,803.00
GG-9 Debt Service				
Debt Service	\$66,463.15			66,463.15
GG-10 Other				
Regional Pl.	\$ 7,350.00			7,350.00
GG-11 Municipal Ct.	500.00	13,680.00	850.00	791.30
GG-12 Contingency			8,437.46	8,437.46
Total by Classification:				
Debt Serv.				
\$66,463.15				
Other				
\$ 7,850.00	\$131,614.00	\$52,887.96	\$1,741.30	\$260,556.41
	<u>TOTAL BUDGET REQUEST</u>			<u>\$260,556.41</u>

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1956	Actual 1957	Actual 1958	Estimated 1959	Proposed 1960
GG-1	\$ 5,700.00	\$ 5,573.89	\$ 4,926.29	\$ 6,140.00	\$ 6,945.00
GG-2	18,860.00	18,476.00	19,117.27	23,530.00	25,165.00
GG-3	7,670.00	11,300.96	11,072.42	11,512.00	15,540.00
GG-4	6,400.00	5,581.18	6,461.93	6,520.00	10,001.50
GG-5	20,980.00	18,447.15	19,713.15	16,970.00	16,805.00
GG-6	42,420.00	43,756.52	49,728.01	57,573.56	57,950.00
GG-7	11,250.00	10,482.57	8,789.48	9,930.00	10,275.00
GG-8	22,450.00	29,366.73	42,455.78	37,209.35	19,803.00
GG-9	32,450.00	32,928.16	66,750.83	66,843.50	66,463.15
GG-10	5,000.00	6,000.00	10,000.00	9,500.00	7,350.00
GG-11	5,000.00	9,227.31	9,754.51	11,118.00	15,821.30
GG-12					8,437.46
	<u>\$178,180.00</u>	<u>\$191,140.47</u>	<u>\$248,769.67</u>	<u>\$256,846.35</u>	<u>\$260,556.41</u>

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1960 BUDGET

Sheet 2 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1959

Code: GG-1  
 City Council

GG-1-a PERSONAL SERVICES

President of City Council	12 mo @ \$50.	\$ 600.00	
6 City Councilmen	72 mo @ 40.	<u>2,880.00</u>	
Total Personal Services		<u>\$3,480.00</u>	\$3,480.00

GG-1-b OTHER RECURRING EXPENSES

Official Publications (Ordinances & Notices)		\$1,000.00	
Receipts & Disbursements Publications		1,000.00	
Supplies, Postage, Incidental expenses		500.00	
Municipal League Dues (Colorado)		840.00	
A.M.A. Dues (National)		75.00	
Miscellaneous expense		<u>50.00</u>	
Total Other Recurring Expenses		<u>\$3,465.00</u>	\$3,465.00

GG-1-c CAPITAL OUTLAY

None		\$ x x x	
Total Capital Outlay		<u>\$ x x x</u>	\$ x x x

GRAND TOTAL BUDGET \$6,945.00

REMARKS



CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1960 BUDGET

Sheet 3 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1959

Code: GG-2  
 City Clerk

GG-2-a PERSONAL SERVICES

City Auditor & Ex-Officio			
City Clerk	12 mo @ \$506.	\$ 6,072.00	
Bookkeeper	12 mo @ 356.	4,272.00	
Office Clerks (two)	24 mo @ 331.	7,944.00	
Office Clerk	( 1 mo @ 316.	316.00	
	( 11 mo @ 331.	3,641.00	
		<u>22,245.00</u>	
Sub-total		\$22,245.00	
Social Security, 3%		629.19	
Workmen's Compensation		<u>15.81</u>	
Total Personal Services		<u>\$22,890.00</u>	\$22,890.00

GG-2-b OTHER RECURRING EXPENSES

Office Supplies & License Plates & Bookkeeping Supplies		\$ 1,500.00	
Dues		10.00	
Postage		300.00	
Maintenance to Office Equipment		300.00	
Official Bonds		65.00	
Posting Machine Tray		<u>100.00</u>	
Total Other Recurring Expenses		<u>\$ 2,275.00</u>	\$ 2,275.00

GG-2-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET

\$25,165.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1960 BUDGET

Sheet 4 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Hagie  
 Title City Treas  
 Date October 1959

Code: GG-3  
 City Treasurer

GG-3-a PERSONAL SERVICES

City Treasurer	12 mo @ \$481.	\$ 5,772.00	
Deputy City Treasurer	12 mo @ 331.	3,972.00	
Cashier	( 6 mo @ 316.	1,896.00	
	( 6 mo @ 331.	1,986.00	
Sub-total		\$13,626.00	
Social Security, 3%		379.62	
Workmen's Compensation		9.38	
Total Personal Services		<u>\$14,015.00</u>	\$14,015.00

GG-3-b OTHER RECURRING EXPENSES

Office Supplies	\$ 200.00	
Postage	40.00	
Dues & Conference Expenses	30.00	
Maintenance of Office Equipment	125.00	
*Official Bonds & Insurance	530.00	
**Printed forms & ledgers	400.00	
Unclassified	200.00	
Total Other Recurring Expenses	<u>\$ 1,525.00</u>	\$ 1,525.00

GG-3-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$15,540.00

REMARKS

- \* Official Bonds \$362.00;  
 Insurance on Safe & Monetary loss, 3 years, \$168.75
- \*\* Includes 10M Treasurer's Receipts \$190.00

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1960 BUDGET

Sheet 5 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1959

Code: GG-4  
 City Attorney

GG-4-a PERSONAL SERVICES

City Attorney	12 mo @ \$500.	\$ 6,000.00	
Deputy City Attorney	12 mo @ \$250.	<u>3,000.00</u>	
Sub-total		\$ 9,000.00	
Social Security, 3%		<u>234.00</u>	
Total Personal Services		<u>\$ 9,234.00</u>	\$ 9,234.00

GG-4-b OTHER RECURRING EXPENSES

Miscellaneous Expenses -- office supplies, etc.		\$ 200.00	
Dues		67.50	
Expense for travel to Denver for Overhill suit		<u>500.00</u>	
Total Other Recurring Expenses		<u>\$ 767.50</u>	\$ 767.50

GG-4-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$10,001.50</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1960 BUDGET

Sheet 6 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Cheever  
 Title City Manager  
 Date October 1959

Code: GG-5  
 City Manager

GG-5-a PERSONAL SERVICES

City Manager	12 mo @ \$850.	\$10,200.00	
Secretary	12 mo @ 331.	<u>3,972.00</u>	
Sub-total		\$14,172.00	
Social Security, 3%		263.16	
Workmen's Compensation		<u>9.84</u>	
Total Personal Services		<u>\$14,445.00</u>	\$14,445.00

GG-5-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 1,500.00	
Office Supplies	260.00	
Organization & Membership Dues	65.00	
Management Information Service	75.00	
Postage	160.00	
Official Bond	50.00	
Incidental Items	<u>250.00</u>	
Total Other Recurring Expenses	<u>\$ 2,360.00</u>	\$ 2,360.00

GG-5-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	\$ x x x

GRAND TOTAL BUDGET \$16,805.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1960 BUDGET

Sheet 7 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: GG-6  
 Engineering Dept.

GG-6-a PERSONAL SERVICES

City Engineer & Bldg Inspector	9 mo @	\$600.00	\$ 5,400.00	
Engineer Assistant	12 mo @	500.00	6,000.00	
Electrical Insp.	12 mo @	431.00	5,172.00	
Office Engineer	12 mo @	431.00	5,172.00	
Plumbing Insp.	12 mo @	431.00	5,172.00	
Field Engineer	12 mo @	391.00	4,692.00	
Junior Inspector	12 mo @	380.00	4,560.00	
Steno-Secretary	12 mo @	331.00	3,972.00	
Skilled Labor	2080 hr @	2.06	4,284.00	
Semi-skilled	2080 hr @	1.89	<u>3,931.20</u>	

Sub-total \$48,356.00

Social Security, 3% 1,339.89  
 Workmen's Compensation 204.11

Total Personal Services \$49,900.00 \$49,900.00

GG-6-b OTHER RECURRING EXPENSES

Office Supplies	\$ 1,000.00	
Outside Blueprinting	400.00	
Supplies	1,000.00	
Schools	400.00	
Abstract Service	300.00	
Equipment Rental	<u>4,000.00</u>	

Total Other Recurring Expenses \$ 7,100.00 \$ 7,100.00

GG-6-c CAPITAL OUTLAY

Drafting Machine, Desk Lamp,  
 Typewriter \$ 950.00

Total Capital Outlay \$ 950.00 \$ 950.00

GRAND TOTAL BUDGET \$57,950.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1960 BUDGET

Sheet 8 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1959

Code: GG-7  
 City Hall

GG-7-a PERSONAL SERVICES

Custodian	12 mo @ \$321.	\$ 3,852.00	
Sub-total		\$ 3,852.00	
Social Security, 3%		115.56	
Workmen's Compensation		<u>2.44</u>	
Total Personal Services		<u>\$ 3,970.00</u>	\$ 3,970.00

GG-7-b OTHER RECURRING EXPENSES

Light & Power	\$ 1,900.00	
Heat	600.00	
Telephone	2,505.00	
Janitor Supplies	200.00	
Maintenance of Building, painting, etc.	1,000.00	
Incidental Items	<u>100.00</u>	
Total Other Recurring Expenses	<u>\$ 6,305.00</u>	\$ 6,305.00

GG-7-c CAPITAL OUTLAY

None	\$ x x x	
Total Capital Outlay	<u>\$ x x x</u>	\$ x x x

GRAND TOTAL BUDGET

\$10,275.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1960 BUDGET

Sheet 9 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1959

Code: GG-8  
 Miscellaneous

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GG-8-a MISCELLANEOUS

Insurance	\$ 3,000.00	
Taxes - Special Assessments	8,700.00	
American Legion Boy's & Girl's Day	50.00	
Form for Income Tax Returns & Postage	35.00	
Court Costs	500.00	
P. O. Box Rent	18.00	
Witness expenses for Lawsuits	1,000.00	
Audit	3,000.00	
Miscellaneous - unclassified	2,500.00	
Election	<u>1,000.00</u>	
		<u>\$19,803.00</u>
	<b>TOTAL,</b>	

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1960 BUDGET

Sheet 10 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Hagie  
 Title City Treas  
 Date October 1959

Code: GG-9  
 Debt Service

Issue	Month Due	Principal Due	Interest Due	Total
Street Intersections	June	\$ 5,000.00	\$ 503.15	\$ 5,503.15
Police Adm. Bldg.	March	14,000.00	6,510.00	20,510.00
Sewer Improvement	March	<u>28,000.00</u>	<u>12,450.00</u>	<u>40,450.00</u>
Total General Obligation Bonds & Interest		<u>\$47,000.00</u>	<u>\$19,463.15</u>	<u>\$66,463.15</u>

SUMMARY OF GENERAL GOVERNMENT INDEBTEDNESS

Issue	Date of Issue	Original Issue	Maturity Date	Balance Outstanding 1-1-60
Street Intersections	6-1-53	\$ 40,000.00	1963	\$ 20,000.00
Police Adm. Bldg.	3-1-57	240,000.00	1972	224,000.00
Sewer Improvement	3-1-57	<u>460,000.00</u>	1972	<u>429,000.00</u>
		<u>\$740,000.00</u>		<u>\$673,000.00</u>

REMARKS

Actual Expenditures

1951 - \$43,818.73  
 1952 - 41,073.08  
 1953 - 33,350.97  
 1954 - 35,422.07  
 1955 - 35,518.03  
 1956 - 32,335.73  
 1957 - 32,928.16  
 1958 - 66,750.83

Budget Estimates

1959--\$66,843.50  
 1960-- 66,463.15





## CITY OF GRAND JUNCTION, COLORADO

## GENERAL GOVERNMENT

1960 BUDGET

Sheet 12 of 12  
 Dept General Govt  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1959

Code: GG-11  
 Municipal Court

GG-11-a PERSONAL SERVICES

Municipal Judge	12 mo @ \$400.	\$ 4,800.00	
Chief Clerk	12 mo @ 381.	4,572.00	
Assistant Clerk	12 mo @ 300.	3,600.00	
Vacation & Extra Help		<u>300.00</u>	
Sub-total		\$13,272.00	
Social Security, 3%		398.16	
Workmen's Compensation		<u>9.84</u>	
Total Personal Services		<u>\$13,680.00</u>	\$13,680.00

GG-11-b OTHER RECURRING EXPENSES

Postage		\$ 150.00	
Office Supplies and Printing		550.00	
Equipment repairs & Replacement		<u>150.00</u>	
Total Other Recurring Expenses		<u>\$ 850.00</u>	\$ 850.00

JURY DUTY

Jury Duty		<u>\$ 500.00</u>	\$ 500.00
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GG-11-c CAPITAL OUTLAY

8 Oak Chairs @ \$15.00		\$ 120.00	
24 Auditorium-type seats @ \$24.50		588.00	
2 Council tables for Courtroom @ \$32.65		65.30	
Hall Tree or Coat Rack		<u>18.00</u>	
Total Capital Outlay		<u>\$ 791.30</u>	\$ 791.30
GRAND TOTAL BUDGET			<u>\$15,821.30</u>

CITY OF GRAND JUNCTION, COLORADO

GENERAL GOVERNMENT

1960 BUDGET

Sheet 12-a of 12  
Dept General Govt  
Fund General  
Submtd by Tomlinson  
Title City Clerk  
Date October 1959

Code: GG-12  
Contingency

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CONTINGENCY FUND

\$8,437.46

CITY OF GRAND JUNCTION, COLORADO

POLICE DEPARTMENT

1960 BUDGET

Sheet 1 of 2  
 Dept Police  
 Fund General  
 Submtd by Johnson  
 Title Chief  
 Date October 1959

Code: PD  
 Police Dept.

PD-a PERSONAL SERVICES

Johnson, Karl M. ✓	Chief	12 mo @ \$570.	\$ 6,840.00
Hart, Robert A. ✓	Captain	12 mo @ 465.	5,580.00
Ingraham, H. M. ✓	Captain	12 mo @ 465.	5,580.00
Davis, Carl A. ✓	Captain	12 mo @ 465.	5,580.00
Ingram, E. A. ✓	Lieut.	12 mo @ 450.	5,400.00
Dickey, John H. ✓	Det.	12 mo @ 450.	5,400.00
Becker, J. F. ✓	Det.	12 mo @ 450.	5,400.00
Crow, Leslie A. ✓	Ptlmn.	12 mo @ 415.	4,980.00
Abbey, Mead A. ✓	"	12 mo @ <del>415</del> 425	4,980.00
Hooker, John M. ✓	"	12 mo @ <del>405</del> 415	4,860.00
Mistler, Clarence L. ✓	"	12 mo @ 405.	4,860.00
Landry, Fred E. ✓	"	12 mo @ 405.	4,860.00
Mancuso, Charles ✓	"	<del>3 mo @ 395.</del> ; 9 mo @ 405.	4,830.00
Williams, Earl W. <i>Change</i> ✓ <i>" 1960</i>	"	12 mo @ 395.;	4,740.00
Chesnick, Mike J. ✓	"	12 mo @ 385.	4,620.00
Logue, J. T. ✓	"	<del>1 mo @ 375.</del> ; 11 mo @ 385.	4,610.00
Anderson, Loren F. ✓	"	<del>1 mo @ 375.</del> ; 11 mo @ 385.	4,610.00
Wise, Lee Edward ✓	"	12 mo @ 375.	4,500.00
Baxter, George A. ✓	"	12 mo @ 375.	4,500.00
Smith, Lloyd L. ✓	"	12 mo @ 375.	4,500.00
Nichols, Carlos A. ✓	"	12 mo @ 375.	4,500.00
Johnson, Robert E. ✓	"	12 mo @ 375.	4,500.00
Amelang, Robert Lee ✓	"	12 mo @ 375.	4,500.00
Brown, Robert W. ✓	"	12 mo @ 375.	4,500.00
<i>Rosette Daniels</i> VanderTook, H. E. ✓	"	<del>12 mo @ 375.</del> 385	4,500.00
McFall, John L. ✓	Jail Ward	12 mo @ 385.	4,620.00
Coates, L. W. ✓	"	12 mo @ 360.	4,320.00
Wolfenbarger, F.W. ✓	Dog Ward	12 mo @ 326.	3,912.00
Dexter, Roy L. ✓	Radio Tech	12 mo @ 140.	1,680.00
Two Vacancies ✓	Ptlmn	24 mo @ 340.	8,160.00
Three Sergeants (vacant)		36 mo @ 10.	360.00

Total Salaries

\$146,782.00

Special Police

150.00

Workmen's Compensation

1,556.00

Police Pension & Social Security, 3%

4,201.00

Total Personal Services (fwd to next page)

\$152,689.00

*Handwritten calculations:*  
 1240  
 13  
 680  
 340  
 4080

CITY OF GRAND JUNCTION, COLORADO

POLICE DEPARTMENT

1960 BUDGET

Sheet 2 of 2  
 Dept Police  
 Fund General  
 Submtd by Johnson  
 Title Chief  
 Date October 1959

Code: PD  
 Police Dept.

PD-a PERSONAL SERVICES

Total forwarded from previous page \$152,689.00

PD-b OTHER RECURRING EXPENSES

Prisoner's Food & Expense <i>Building Intense</i>	\$ 5,000.00	<i>4000</i>
Radio & Communications <i>Maint.</i>	1,000.00	<i>- 750</i>
General Office Supplies	2,500.00	<i>- 2500</i>
Light, Heat and Telephone	4,000.00	<i>4000</i>
Training & Conferences	500.00	<i>500</i>
Uniforms & Clothing Allowances	3,000.00	<i>2500</i>
Equipment Rental	21,000.00	<i>21,858</i>
Evidence Fund	100.00	<i>100</i>
Medical & Hospital Expense	250.00	<i>200</i>
Bonds	25.00	<i>25</i>
	<u>37,375.00</u>	
Total Other Recurring Expenses	<u>\$37,375.00</u>	37,375.00

CARE OF DOGS To - Dr. Lumley 2,400.00

PD-c CAPITAL OUTLAY

Furniture for building	\$ 670.50	<i>135</i>
Filing Cabinets	425.00	
Kitchen Range	150.00	
Refrigerator-freezer	450.00	
Garbage Disposal	65.00	
Awnings for south windows	1,650.00	<i>92.14</i>
Mattress pads and covers	480.00	
Cooking utensils and dishes	75.00	
Flag Pole and Flag	75.00	
Mimeograph	250.00	
A. B. Dick Photo-Copy	225.00	<i>91.11</i>
Neon Sign	140.00	
Landscaping	550.00	
Improving Parking Areas	600.00	
Glass block in jail walls	500.00	
Acoustic treatment in range	300.00	
	<u>6,605.50</u>	
Total Capital Outlay	<u>\$ 6,605.50</u>	6,605.50

GRAND TOTAL BUDGET \$199,069.50

POLICE DEPARTMENT  
PAY SCHEDULE

YRS. SERV	PTLMN	SGTS	DETS. and LTS.	CAPTS	ASST. CHIEF	CHIEF	POLICE WOMEN	JAIL WARDEN	DOG WARDEN and UTILITY
1	\$340.						\$285.	\$340.	\$315.
2	360.						295.	360.	325.
3	375.						305.	375.	335.
4	375.						305.	375.	335.
5	375.						305.	375.	335.
6	<del>385.</del>	<del>\$395.</del>	\$410.				315.	385.	345.
7	385.	395.	410.				315.	385.	345.
8	385.	395.	410.				315.	385.	345.
9	395.	405.	420.	\$435.	\$445.	\$540.	325.	395.	355.
10	395.	405.	420.	435.	445.	540.	325.	395.	355.
11	395.	405.	420.	435.	445.	540.	325.	395.	355.
12	405.	415.	430.	445.	455.	550.	335.	405.	365.
13	405.	415.	430.	445.	455.	550.	335.	405.	365.
14	405.	415.	430.	445.	455.	550.	335.	405.	365.
15	415.	<del>425.</del>	440.	455.	465.	560.	345.	415.	375.
16	415.	425.	440.	455.	465.	560.	345.	415.	375.
17	<del>415.</del>	425.	440.	455.	465.	560.	345.	415.	375.
18	425.	<del>430.</del>	450.	465.	475.	570.	355.	425.	385.

83<sup>2</sup>

6954<sup>0</sup>

## CITY OF GRAND JUNCTION, COLORADO

## FIRE DEPARTMENT

1960 BUDGET

Sheet 1 of 3  
 Dept Fire  
 Fund General  
 Submtd by Kreps  
 Title Chief  
 Date October 1959

Code: F  
 Fire Dept.

F-a PERSONAL SERVICES

Kreps, Frank	Chief	12 mo @ \$540.	\$	6,480.00
Brady, Joe	Ass't Chf	" @ 475.		5,700.00
Schmidt, Jack	Captain	" @ 455.		5,460.00
O'Key, Kenneth	Captain	" @ 455.		5,460.00
Vanlandingham, J.T.	Lt.	" @ 440.		5,280.00
Moore, C. W.	Lt.	" @ 430.		5,160.00
Griffith, C. I.	Fireman	" @ 415.		4,980.00
Gavin, A. H.	"	" @ 415.		4,980.00
Mantlo, R. T.	"	" @ 415.		4,980.00
Hannigan, O. D.	"	" @ 415.		4,980.00
Mattison, Fred	"	" @ 405.		4,860.00
Bennett, John	"	2 mo @ 385.; 10 mo @ 395.		4,720.00
Brown, Hoyt	"	12 mo @ 385.		4,620.00
McKissen, Carrol	"	" @ 385.		4,620.00
Marks, Wayne	"	" @ 375.		4,500.00
Thye, Gene	"	" @ 375.		4,500.00
Shriver, Carl, Jr.	"	" @ 375.		4,500.00
Irwin, Wallace, Jr.	"	1 <sup>1</sup> / <sub>2</sub> mo @ 340.; 11 mo @ 360.		4,300.00
Longwill, Jesse	"	4 mo @ 340.; 8 mo @ 360.		4,240.00
Campbell, James	"	10 mo @ 340.; 2 mo @ 360.		4,120.00
Painter, Wesley	"	10 mo @ 340.; 2 mo @ 360.		4,120.00
--Vacancy	"	10 mo @ 340.; 2 mo @ 360.		4,120.00
Dexter, Roy	Radio Tech	12 mo @ 50.		600.00
Sub-total				\$107,280.00
2 Lieutenants, 2nd Station		12 mo @ 15. each		360.00
4 Firemen, 2nd Station		12 mo @ 340.		16,320.00
Sub-total				\$123,960.00
Social Security (Dexter) 3%				18.00
Firemen's Pension Fund, 3%				3,553.20
Workmen's Compensation				1,239.80
Total Personal Services (fwd to next page)				<u>\$128,771.00</u>





## CITY OF GRAND JUNCTION, COLORADO

## FIRE DEPARTMENT

1960 BUDGET

Sheet 3 of 3  
 Dept Fire  
 Fund General  
 Submtd by Kreps  
 Title Chief  
 Date October 1959

Code: F  
 Fire Dept.

F-b OTHER RECURRING EXPENSES

	Station No. 1	Station No. 2	Total
Building Maintenance Plumbing, heating, appliances, furniture, windows, paint, etc.	\$ 500.00	\$ 200.00	\$ 700.00
Equipment Maintenance Repairs & service on 2 pumpers Rescue Car, all fire equipment, tools, flat tires, etc.	550.00	100.00	650.00
Equipment Rental Chief's car, 4375 mi @ 12¢ and Ass't Chief's car expense @ \$25 for 12 months.	825.00	--	825.00
Fire Hose Replacement 850 ft. of 2½ inch @ \$1.30 and 300 ft of 1½ inch @ 90¢.	1,375.00	--	1,375.00
Gas & Oil 1800 gal gas @ 26.6¢ and 90 qts oil @ 31¢	500.00	--	500.00
Incidental Supplies Station supplies, Office supplies, Squad & First Aid supplies, laundry for blankets, etc.	300.00	200.00	500.00
Insurance 1/2 PD & PL on 27 cars @ \$12	252.00	72.00	324.00
Lights, Heat, Telephone	1,500.00	1,000.00	2,500.00
Radio & Communications	200.00	100.00	300.00
Fire Prevention, Training & Conferences	600.00	--	600.00
Uniforms	<u>1,374.00</u>	<u>1,452.00</u>	<u>2,826.00</u>
	<u>\$7,976.00</u>	<u>\$3,124.00</u>	<u>\$11,100.00</u>

--- FIRE DEPARTMENT ---  
PAY SCHEDULE

YRS. SERV	ROOKIE	2nd CLASS	1st CLASS	ENG. or MECH.	LT.	CAPT.	ASST. CHIEF	CHIEF
1	\$340.							
2		\$360.						
3			\$375.					
4			375.					
5			375.					
<hr/>								
6			385.	\$395.	\$400.			
7			385.	395.	400.	\$415.		
8			385.	395.	400.	415.		
<hr/>								
9			395.	405.	410.	425.	\$445.	\$510.
10			395.	405.	410.	425.	445.	510.
11			395.	405.	410.	425.	445.	510.
<hr/>								
12			405.	415.	420.	435.	455.	520.
13			405.	415.	420.	435.	455.	520.
14			405.	415.	420.	435.	455.	520.
<hr/>								
15			415.	425.	430.	445.	465.	530.
16			415.	425.	430.	445.	465.	530.
17			415.	425.	430.	445.	465.	530.
<hr/>								
18			425.	435.	440.	455.	475.	540.

CITY OF GRAND JUNCTION, COLORADO

HEALTH DEPARTMENT

1960 BUDGET

Sheet 1 of 1  
 Dept Health  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1959

Code: PH  
 Health Dept.

PH-a PERSONAL SERVICES

Sanitation Inspector	12 mo @ \$366.	\$4,392.00	
Semi-skilled Labor	200 hr @ 1.89	<u>378.00</u>	
Sub-total		\$4,770.00	
Social Security, 3%		143.10	
Workmen's Compensation		<u>2.90</u>	
Total Personal Services		<u>\$4,916.00</u>	\$ 4,916.00

PH-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 700.00	
Equipment Rental (Fly Spray)	100.00	
Chemicals (Fly Spray)	1,250.00	
Printing & Incidentals	<u>40.00</u>	
Total Other Recurring Expenses	<u>\$2,090.00</u>	\$ 2,090.00

CONTRIBUTION TO MESA COUNTY HEALTH DEPARTMENT, \$ 7,500.00

PH-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$14,506.00

REMARKS

<u>Actual Expenditures</u>	<u>Proposed</u>	<u>Estimated</u>
1956 - \$23,900.45	1959 -- \$14,076.90	1960 -- \$14,506.00
1957 - 23,534.05		
1958 - 14,066.00		

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1960 BUDGET

Sheet 1 of 12  
 Dept Park  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1959

SUMMARY

Sub-Departments	Personal Services	Other Re-curring Expenses	Capital Outlay	Total by Sub-Depts.
P-1 Golf Course	\$18,394.00	\$ 3,150.00	\$	\$ 21,544.00
P-2 Football Stadium & Field	2,894.10	1,280.00	578.54	4,752.64
P-3 Baseball Stadium & Field	3,625.50	2,130.00		5,755.50
P-4 Small Parks	13,537.70	1,150.00		14,687.70
P-5 Lincoln Park	20,444.75	4,110.00		24,554.75
P-6 Auditorium	2,135.00	850.00		2,985.00
P-7 Zoo	4,930.30	2,500.00		7,430.30
P-8 Forestry	14,888.00	2,700.00		17,588.00
P-9 Center Parkings	1,463.20	380.00		1,843.20
P-10 Sherwood Park	4,424.00	1,500.00		5,924.00
P-11 Melrose Park	2,074.00	550.00		2,624.00
Total by Classification	<u>\$88,810.55</u>	<u>\$20,300.00</u>	<u>\$578.54</u>	<u>\$109,689.09</u>
TOTAL BUDGET, PARK DEPARTMENT				<u>\$109,689.09</u>

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1956	Actual 1957	Actual 1958	Estimated 1959	Proposed 1960
P-1	\$ 19,160.00	\$ 18,543.45	\$ 22,868.73	\$ 23,427.00	\$ 21,544.00
P-2	3,660.00	3,241.88	3,263.01	4,663.50	4,752.64
P-3	5,050.00	4,351.21	4,302.29	5,581.50	5,755.50
P-4	14,950.00	14,558.29	10,610.45	13,395.00	14,687.70
P-5	23,000.00	23,420.29	23,736.99	24,390.50	24,554.75
P-6	3,050.00	2,812.02	2,426.99	3,235.00	2,985.00
P-7	6,550.00	6,728.47	7,308.29	6,781.50	7,430.30
P-8	15,330.00	15,559.44	16,053.00	19,116.50	17,588.00
P-9	1,550.00	1,741.33	970.93	1,705.00	1,843.20
P-10	7,000.00	6,721.02	6,176.79	10,570.00	5,924.00
P-11	--	--	4,861.64	3,380.00	2,624.00
P-12 (Stadium)			1,184.27		
	<u>\$99,300.00</u>	<u>\$97,677.45</u>	<u>\$103,763.38</u>	<u>\$116,245.50</u>	<u>\$109,689.09</u>

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1960 BUDGET

Sheet 2 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1958

Code: P-1  
 Golf Course

P-1-a PERSONAL SERVICES

Director of Parks	2 mo @ \$431.00	\$ 862.00	
Golf Pro	12 mo @ 300.00	3,600.00	
Foreman	600 hr @ 2.20	1,320.00	
Skilled Labor	1100 hr @ 2.06	2,266.00	
Semi-skilled Labor	3300 hr @ 1.89	6,237.00	
Common Labor	1900 hr @ 1.79	<u>3,401.00</u>	
Sub-total		\$17,686.00	
Social Security, 3%		531.00	
Workmen's Compensation		<u>177.00</u>	
Total Personal Services		<u>\$18,394.00</u>	\$18,394.00

P-1-b OTHER RECURRING EXPENSES

Gas & Lights		\$ 650.00	
Maintenance of Equipment		325.00	
Maintenance of Building		275.00	
Supplies & Materials		500.00	
Gasoline & Oil		800.00	
Electric Cart Batteries, 24 @ \$25. (Cart Income thru Sept--\$2,340.80)		<u>600.00</u>	
Total Other Recurring Expenses		<u>\$ 3,150.00</u>	\$ 3,150.00

P-1-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$21,544.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1960 BUDGET

Sheet 3 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1959

Code: P-2  
 Football Stadium & Football Field

P-2-a PERSONAL SERVICES

Director of Parks	3/5 mo @ \$431.00	\$	258.60	
Foreman	150 hr @ 2.20		330.00	
Skilled Labor	208 hr @ 2.06		428.48	
Semi-skilled Labor	650 hr @ 1.89		1,228.50	
Common Labor	300 hr @ 1.79		537.00	
			<u>2,782.58</u>	
Sub-total		\$	2,782.58	
Social Security, 3%			83.52	
Workmen's Compensation			28.00	
			<u>28.00</u>	
Total Personal Services		\$	<u>2,894.10</u>	\$2,894.10

P-2-b OTHER RECURRING EXPENSES

Lights		\$	600.00	
Gas & Oil			100.00	
Equipment Repairs			50.00	
Maintenance of Stadium & Field			280.00	
Materials & Supplies			250.00	
			<u>250.00</u>	
Total Other Recurring Expenses		\$	<u>1,280.00</u>	\$1,280.00

P-2-c CAPITAL OUTLAY

Steel Stadium Interest (1958)		\$	578.54	
Total Capital Outlay		\$	<u>578.54</u>	\$ 578.54

GRAND TOTAL BUDGET \$4,752.64

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1960 BUDGET

Sheet 4 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt

Code: P-3  
 Baseball Stadium & Baseball Field

P-3-a PERSONAL SERVICES

Director of Parks	4/5 mo @ \$431.00	\$	344.80	
Foreman	200 hr @ 2.20		440.00	
Skilled Labor	208 hr @ 2.06		428.48	
Semi-skilled Labor	800 hr @ 1.89		1,512.00	
Common Labor	425 hr @ 1.79		<u>760.00</u>	
Sub-total		\$	3,486.03	
Social Security, 3%			104.59	
Workmen's Compensation			<u>34.88</u>	
Total Personal Services		\$	<u>3,625.50</u>	\$ 3,625.50

P-3-b OTHER RECURRING EXPENSES

Lights		\$	1,500.00	
Gas & Oil			100.00	
Repairs to Equipment			50.00	
Maintenance of Stadium			300.00	
Materials & Supplies			<u>180.00</u>	
Total Other Recurring Expenses		\$	<u>2,130.00</u>	\$ 2,130.00

P-3-c CAPITAL OUTLAY

None		\$	<u>x x x</u>	
Total Capital Outlay		\$	<u>x x x</u>	\$ <u>x x x</u>

GRAND TOTAL BUDGET \$ 5,755.50

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1960 BUDGET

Sheet 5 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1959

Code: P-4  
 Small Parks

P-4-a PERSONAL SERVICES

Director of Parks	1 mo @ \$431.00	\$ 431.00	
Foreman	150 hr @ 2.20	330.00	
Skilled Labor	200 hr @ 2.06	412.00	
Semi-skilled Labor	300 hr @ 1.89	567.00	
Common Labor	6300 hr @ 1.79	<u>11,277.00</u>	
Sub-total		\$13,017.00	
Social Security, 3%		390.51	
Workmen's Compensation		<u>130.19</u>	
Total Personal Services		<u>\$13,537.70</u>	\$13,537.70

P-4-b OTHER RECURRING EXPENSES

Lawn Hose	\$ 300.00	
Materials	500.00	
Gas & Oil	100.00	
Misc. Supplies	<u>250.00</u>	
Total Other Recurring Expenses	<u>\$ 1,150.00</u>	\$ 1,150.00

P-4-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$14,687.70

REMARKS



CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1960 BUDGET

Sheet 6 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1959

Code: P-5  
 Lincoln Park

P-5-a PERSONAL SERVICES

Director of Parks	2-2/5 mo @ \$431.00	\$ 1,034.40	
Foreman	700 hr @ 2.20	1,540.00	
Skilled Labor	800 hr @ 2.06	1,648.00	
Semi-skilled Labor	4000 hr @ 1.89	7,560.00	
Common Labor	4400 hr @ 1.79	<u>7,876.00</u>	
Sub-total		\$19,658.40	
Social Security, 3%		589.75	
Workmen's Compensation		<u>196.60</u>	
Total Personal Services		<u>\$20,444.75</u>	\$20,444.75

P-5-b OTHER RECURRING EXPENSES

Heat		\$ 50.00	
Gas & Oil		700.00	
Maintenance of Equipment		400.00	
Maintenance of Building		100.00	
Lawn Hose		300.00	
Fertilizer		100.00	
Misc. Supplies		410.00	
Dues, Conferences, Magazines		250.00	
Electricity		<u>1,800.00</u>	
Total Other Recurring Expenses		<u>\$ 4,110.00</u>	\$ 4,110.00

P-5-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$24,554.75

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1960 BUDGET

Sheet 7 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1959

Code: P-6  
 Auditorium

P-6-a PERSONAL SERVICES

Director of Parks	2/5 mo @ \$431.00	\$ 172.40	
Foreman	50 hr @ 2.20	110.00	
Semi-skilled Labor	700 hr @ 1.89	1,323.00	
Common Labor	250 hr @ 1.79	<u>447.50</u>	
Sub-total		\$2,052.90	
Social Security, 3%		61.60	
Workmen's Compensation		<u>20.50</u>	
Total Personal Services		<u>\$2,135.00</u>	\$2,135.00

P-6-b OTHER RECURRING EXPENSES

Heat	\$ 250.00	
Electricity & Gas	300.00	
Building Maintenance	200.00	
Incidentals	<u>100.00</u>	
Total Other Recurring Expenses	<u>\$ 850.00</u>	\$ 850.00

P-6-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$2,985.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1960 BUDGET

Sheet 8 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1959

Code: P-7  
 Zoo

P-7-a PERSONAL SERVICES

Director of Parks	1/5 mo @ \$431.00	\$ 86.20	
Foreman	50 hr @ 2.20	110.00	
Skilled Labor	50 hr @ 2.06	103.00	
Semi-skilled Labor	2350 hr @ 1.89	<u>4,441.50</u>	
Sub-Total		\$4,740.70	
Social Security, 3%		142.20	
Workmen's Compensation		<u>47.40</u>	
Total Personal Services		<u>\$4,930.30</u>	\$4,930.30

P-7-b OTHER RECURRING EXPENSES

Gas & Electricity	\$ 125.00	
Feed	2,050.00	
Repairs	225.00	
Incidentals	<u>100.00</u>	
Total Other Recurring Expenses	<u>\$ 2,500.00</u>	\$2,500.00

P-7-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$7,430.30</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1960 BUDGET

Sheet 9 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1959

Code: P-8  
 Forestry

P-8-a PERSONAL SERVICES

Director of Parks	1-2/5 mo @ \$431.00	\$ 603.40	
Foreman	2150 hr @ 2.20	4,730.00	
Skilled Labor	2250 hr @ 2.06	4,635.00	
Semi-skilled Labor	2300 hr @ 1.89	<u>4,347.00</u>	
Sub-total		\$14,315.40	
Social Security, 3%		429.50	
Workmen's Compensation		<u>143.10</u>	
Total Personal Services		<u>\$14,888.00</u>	\$14,888.00

P-8-b OTHER RECURRING EXPENSES

Gas & Oil	\$ 300.00	
Nursery Stock	1,500.00	
Equipment Rental	400.00	
Spray Chemicals	<u>500.00</u>	
Total Other Recurring Expenses	<u>\$ 2,700.00</u>	\$ 2,700.00

P-8-c CAPITAL OUTLAYS

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	\$ x x x

GRAND TOTAL BUDGET \$17,588.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1960 BUDGET

Sheet 10 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1959

Code: P-9  
 Center Parkings

P-9-a PERSONAL SERVICES

Director of Parks	2/5 mo @ \$431.00	\$ 172.40	
Foreman	100 hr @ 2.20	220.00	
Semi-skilled	300 hr @ 1.89	567.00	
Common Labor	250 hr @ 1.79	<u>447.50</u>	
Sub-total		\$1,406.90	
Social Security, 3%		42.20	
Workmen's Compensation		<u>14.10</u>	
Total Personal Services		<u>\$1,463.20</u>	\$1,463.20

P-9-b OTHER RECURRING EXPENSES

Plants	\$ 300.00	
Repairs	<u>80.00</u>	
Total Other Recurring Expenses	<u>\$ 380.00</u>	\$ 380.00

P-9-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$1,843.20

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1960 BUDGET

Sheet 11 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1959

Code: P-10  
 Sherwood Park

P-10-a PERSONAL SERVICES

Director of Parks	3/5 mo @ \$431.00	\$ 258.60	
Foreman	150 hr @ 2.20	330.00	
Skilled Labor	300 hr @ 2.06	618.00	
Semi-skilled Labor	400 hr @ 1.89	756.00	
Common Labor	1280 hr @ 1.79	<u>2,291.20</u>	
Sub-total		\$4,253.80	
Social Security, 3%		127.60	
Workmen's Compensation		<u>42.60</u>	
Total Personal Services		<u>\$4,424.00</u>	\$4,424.00

P-10-b OTHER RECURRING EXPENSES

Equipment rental	\$1,000.00	
Materials (Fertilizer, Seed, etc)	<u>500.00</u>	
Total Other Recurring Expenses	<u>\$1,500.00</u>	\$1,500.00

P-10-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$5,924.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

PARK DEPARTMENT

1960 BUDGET

Sheet 12 of 12  
 Dept Park  
 Fund General  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1959

Code: P-11  
 Melrose Park

P-11-a PERSONAL SERVICES

Director of Parks	1/5 mo @ \$431.00	\$ 86.20	
Foreman	100 hr @ 2.20	220.00	
Skilled Labor	100 hr @ 2.06	206.00	
Semi-skilled Labor	500 hr @ 1.89	945.00	
Common Labor	300 hr @ 1.79	<u>537.00</u>	
Sub-total		\$1,994.20	
Social Security, 3%		59.84	
Workmen's Compensation		<u>19.96</u>	
Total Personal Services		<u>\$2,074.00</u>	\$2,074.00

P-11-b OTHER RECURRING EXPENSES

Lights		\$ 50.00	
Material & Supplies		<u>500.00</u>	
Total Other Recurring Expenses		<u>\$ 550.00</u>	\$ 550.00

P-11-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$2,624.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

MOYER POOL

1960 BUDGET

Sheet 1 of 1  
 Dept Moyer Pool  
 Fund Moyer Pool  
 Submtd by Stocker  
 Title Supt Parks  
 Date October 1959

Code: MP  
 Moyer Pool

MP-a PERSONAL SERVICES

Director of Parks	2/5 mo @ \$431.00	\$ 172.40	
Foreman	275 hr @ 2.20	605.00	
Skilled Labor	700 hr @ 2.06	1,442.00	
Life Guares (3)	3-1/3 mo @ 200.00	2,000.00	
Cashiers (3)	3-1/3 mo @ 200.00	2,000.00	
Suit Room Attend (2)	3-1/3 mo @ 150.00	1,000.00	
Sub-total		\$ 7,219.40	,
Social Security, 3%		216.60	
Workmen's Compensation		72.00	
Total Personal Services		<u>\$ 7,508.00</u>	\$ 7,508.00

MP-b OTHER RECURRING EXPENSES

Electricity & Gas	\$ 500.00	
Chemicals	100.00	
Laundry, Suits & Towels	200.00	
General Maintenance & Repair	400.00	
Total Other Recurring Expenses	<u>\$ 1,200.00</u>	\$ 1,200.00

MP-c CAPITAL OUTLAY

17½ T Anthratilt Filtering Material to replace sand	\$ 565.00	
Freight	852.00	
Total Capital Outlay	<u>\$ 1,417.00</u>	<u>\$ 1,417.00</u>

GRAND TOTAL BUDGET

\$10,125.00



CITY OF GRAND JUNCTION, COLORADO

LINCOLN PARK POOL

1960 BUDGET

Sheet 1 of 1  
 Dept LP Pool  
 Fund LP Pool  
 Submtd by Stocker  
 Title Supt Parks  
 Date October 1959

Code: LP  
 Lincoln Park Pool

LP-a PERSONAL SERVICES

Director of Parks	3/5 mo @ \$431.00	\$ 258.60	
Foreman	275 hr @ 2.20	605.00	
Skilled Labor	700 hr @ 2.06	1,442.00	
Life Guards (4)	3-1/3 mo @ 200.00	2,666.67	
Cashiers (2)	3-1/3 mo @ 200.00	1,333.33	
Suit Room Attend (2)	3-1/3 mo @ 150.00	<u>1,000.00</u>	

Sub-total \$7,305.60

Social Security, 3%	219.15	
Workmen's Compensation	<u>72.75</u>	

Total Personal Services \$7,597.50      \$ 7,597.50

LP-b OTHER RECURRING EXPENSES

Electricity, Gas	\$1,600.00	
Chemicals	1,050.00	
Laundry, Suits & Towels	1,600.00	
General Repair & Maintenance	1,700.00	
Vacuum hose, 150 ft. @ \$2.00	<u>300.00</u>	

Total Other Recurring Expenses \$6,250.00      \$ 6,250.00

LP-c CAPITAL OUTLAY

One Cash Register 21-34-1-5-2-8 (D) 1 T&B	<u>\$ 955.00</u>	
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Total Capital Outlay \$ 955.00      \$ 955.00

BONDS & INTEREST \$7,450.00      \$ 7,450.00

GRAND TOTAL BUDGET \$22,252.50

REMARKS

CITY OF GRAND JUNCTION, COLORADO

DEPARTMENT OF CEMETERIES

1960 BUDGET

Sheet 1 of 1  
 Dept Cemeteries  
 Fund Cemetery  
 Submtd by Stocker  
 Title Park Supt  
 Date October 1959

Code: C  
 Cemeteries

C-a PERSONAL SERVICES

Director of Parks	1 mo @ \$431.00	\$ 431.00	
Foreman	2200 hr @ 2.20	4,840.00	
Semi-skilled Labor	7000 hr @ 1.89	<u>13,230.00</u>	
Sub-total		\$18,501.00	
Social Security, 3%		555.00	
Workmen's Compensation		<u>185.00</u>	
Total Personal Services		<u>\$19,241.00</u>	\$19,241.00

C-b OTHER RECURRING EXPENSES

Supplies (gas, oil, tools)	\$ 300.00	
Materials (sand, cement, etc)	200.00	
Shrubs (protective measures)	200.00	
Miscellaneous	<u>300.00</u>	
Total Other Recurring Expenses	<u>\$ 1,000.00</u>	\$ 1,000.00

C-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$20,241.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1960 BUDGET

Sheet 1 of 1  
 Dept Airport  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: AIRPORT

ESTIMATED INCOME

57 Cab -- Hertz Rent-A-Car	\$ 2,600.00	
Avis Rental	1,900.00	
Mercury International Ins. Co.	150.00	
F.A.A. Lease	1,590.68	
C.A.P. Lease	1.00	
Navy Lease	1.00	
Game & Fish Lease	1.00	
Weather Bureau	1.00	
F.A.A. Electricity	850.00	
United Airlines	5,821.20	
Frontier Airlines	4,658.18	
Grand Valley Aircraft	1,800.00	
Grand Valley Aircraft - Gas	800.00	
Monarch Aviation	6,000.00	
Monarch Aviation - Gas	3,500.00	
Log Book - Rent	1,000.00	
Log Book - Electricity	339.94	
U. S. Weather Bureau	<u>986.00</u>	\$ 32,000.00
1960 County Share of Budget	\$45,000.00	
1960 City Share of Budget	<u>\$45,000.00</u>	<u>\$ 90,000.00</u>
TOTAL ESTIMATED INCOME		<u>\$122,000.00</u>

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1960 BUDGET

Sheet 2 of 6  
 Dept Airport  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: AIRPORT (Total)

A-a PERSONAL SERVICES

Airport Manager	12 mo @ \$250.00	\$ 3,000.00	
Engineer	3 mo @ 600.00	1,800.00	
Supt.	1/2 mo @ 431.00	215.50	
Custodian	12 mo @ 326.00	3,912.00	
Asst. Custodian	12 mo @ 306.00	3,672.00	
Skilled Labor	370 hr @ 2.06	762.20	
Semi-skilled Labor	190 hr @ 1.89	359.10	
Common Labor	380 hr @ 1.79	680.20	
Fire Personnel		<u>125.00</u>	
Sub-total		\$14,526.00	
Social Security, 3%		435.78	
Workmen's Compensation		<u>263.22</u>	
Total Personal Services		<u>\$15,225.00</u>	\$15,225.00

A-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 1,215.00	
Supplies, Fuel & Water	5,200.00	
Insurance	1,000.00	
Electricity	6,000.00	
Materials & Misc.	1,210.00	
Conference	500.00	
Rent for Fire Truck	600.00	
Fire truck maintenance, gas, oil, etc. and fire fighting supplies	1,050.00	
Total Other Recurring Expenses	<u>\$16,775.00</u>	16,775.00

A-c CAPITAL OUTLAY

Total Capital Outlay	<u>\$ x x x</u>	<u>x x x</u>
GRAND TOTAL BUDGET		<u>\$32,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1960 BUDGET

Sheet 3 of 6  
 Dept Airport  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: A-1  
 Building, O & M

A-1a PERSONAL SERVICES

Airport Manager	12 mo @ \$250.00	\$ 3,000.00	
Custodian	12 mo @ 326.00	3,912.00	
Ass't Custodian	12 mo @ 306.00	3,672.00	
Skilled Labor	40 hr @ 2.06	82.40	
Semi-skilled Labor	40 hr @ 1.89	75.60	
Fire Personnel		<u>125.00</u>	
Sub-total		\$10,867.00	
Social Security, 3%		326.01	
Workmen's Compensation		<u>197.99</u>	
Total Personal Services		<u>\$11,391.00-</u>	\$11,391.00

A-1-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 200.00	
Supplies - Fuel & Water	5,200.00	
Insurance	1,000.00	
Incidental Items & Misc.	375.00	
Rent for Fire Truck	600.00	
Conferences	500.00	
Foam liquid	)	
Maintenance & Service on	)	
Fire Truck	)	1,050.00
Gas & Oil, etc. and	)	
Fire fighting supplies	)	
Total Other Recurring Expenses	<u>\$ 8,925.00</u>	\$ 8,925.00

A-1-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$20,316.00</u>

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1960 BUDGET

Sheet 4 of 6  
 Dept Airport  
 Fund General  
 Submtd by Aistatt  
 Title City Engr  
 Date October 1959

Code: A-2  
 Runways - Taxi Ways - Parking Area

A-2-a PERSONAL SERVICES

Engineer	3 mo @ \$600.00	\$1,800.00	
Superintendent	1/2 mo @ 431.00	215.50	
Skilled Labor	50 hr @ 2.06	103.00	
Semi-skilled	150 hr @ 1.89	283.50	
Common	100 hr @ 1.79	179.00	
		<u>2,581.00</u>	
Sub-total		\$2,581.00	
Social Security, 3%		77.43	
Workmen's Compensation		46.57	
		<u>124.00</u>	
Total Personal Services		<u>\$2,705.00</u>	\$ 2,705.00

A-2-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 200.00	
Material	585.00	
	<u>785.00</u>	
Total Other Recurring Expenses	<u>\$ 785.00</u>	\$ 785.00

A-2-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$3,490.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1960 BUDGET

Sheet 5 of 6  
 Dept Airport  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: A-3  
 Snow Removal

A-3-a PERSONAL SERVICES

Skilled Labor	180 hr @ \$2.06	\$370.80	
Common Labor	100 hr @ 1.79	<u>179.00</u>	
Sub-total		\$549.80	
Social Security, 3%		16.49	
Workmen's Compensation		<u>8.71</u>	
Total Personal Services		<u>\$575.00</u>	\$ 575.00

A-3-b OTHER RECURRING EXPENSES

Equipment Rental		<u>\$565.00</u>	
Total Other Recurring Expenses		<u>\$565.00</u>	\$ 565.00

A-3-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	\$ x x x

GRAND TOTAL BUDGET \$1,140.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

AIRPORT

1960 BUDGET

Sheet 6 of 6  
 Dept Airport  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: A-4  
 Electrical Maintenance

A-4-a PERSONAL SERVICES

Skilled Labor	100 hr @ \$2.06	\$206.00	
Common Labor	180 hr @ 1.79	<u>322.20</u>	
Sub-total		\$528.20	
Social Security, 3%		15.85	
Workmen's Compensation		<u>9.95</u>	
Total Personal Services		<u>\$554.00</u>	\$ 554.00

A-4-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 250.00	
Electricity	6,000.00	
Miscellaneous Material	<u>250.00</u>	
Total Other Recurring Expenses	<u>\$6,500.00</u>	\$6,500.00

A-4-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$7,054.00

REMARKS



## CITY OF GRAND JUNCTION, COLORADO

## HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 1 of 13  
 Dept Highway  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1959

## SUMMARY

Sub-Departments	Personal Services	Other Re-curring Expenses	Capital Outlay	Total by Sub-Depts.
H-1 State Maintenance	\$ 1,835.00	\$ 1,465.00	\$	\$ 3,300.00
H-2 Maintenance & Opening of unimproved streets & alleys; Widening of improved streets.	12,140.50	4,500.00	39,109.50	55,750.00
H-3 Street Lights & Traffic Signals; Christmas light installation.	9,150.00	55,250.00		64,400.00
H-4 Parking Meter Lots	310.00	7,109.00		7,419.00
H-5 Patching	27,500.00	5,500.00		33,000.00
H-6 Reconstruction	5,500.00	4,750.00		10,250.00
H-7 Leaf Removal	2,650.00	1,300.00		3,950.00
H-8 Snow Removal	2,780.00	2,900.00		5,680.00
H-9 Flushing	4,880.00	2,650.00		7,530.00
H-10 Sweeping	15,300.00	12,700.00		28,000.00
H-11 Traffic; Parking Meters; Signs & Painting.	4,530.00	3,000.00	3,500.00	11,030.00
H-12 Misc Maintenance; Rain storms; High water; Cleaning catch basins; Weed control; Maint of Irrigation ditches & pipes; Maint of curbs & gutters	15,800.00	21,800.00		37,600.00
TOTAL BY CLASSIFICATION	<u>\$102,375.50</u>	<u>\$122,924.00</u>	<u>\$42,609.50</u>	<u>\$267,909.00</u>

## CITY OF GRAND JUNCTION, COLORADO

## HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 1-a of 13  
 Dept Highway  
 Fund General  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1959

## COMPARISON

	Actual 1956	Actual 1957	Actual 1958	Estimated 1959	Proposed 1960
H-1	\$ 3,735.81	\$ 4,682.46	\$ 3,527.98	\$ 3,300.00	\$ 3,300.00
H-2	32,171.20	51,135.44	50,910.32	77,100.00	55,750.00
H-3	53,184.71	46,995.69	46,578.77	58,623.00	64,400.00
H-4	1,981.82	15,197.62	4,202.25	6,016.00	7,419.00
H-5	16,583.07	31,806.90	39,799.72	31,046.00	33,000.00
H-6	58,184.37	21,693.03	7,143.30	9,598.00	10,250.00
H-7	3,982.66	3,636.08	3,332.66	3,400.00	3,950.00
H-8	2,473.47	7,819.15	1,229.45	5,000.00	5,680.00
H-9	5,154.84	5,616.78	5,845.64	7,000.00	7,530.00
H-10	21,923.87	19,846.49	19,745.69	25,000.00	28,000.00
H-11	14,904.28	20,134.59	13,667.91	12,000.00	11,030.00
H-12	<u>---</u>	<u>---</u>	<u>20,473.33</u>	<u>26,428.00</u>	<u>37,600.00</u>
	<u>\$214,280.10</u>	<u>\$264,699.67</u>	<u>\$216,457.02</u>	<u>\$264,511.00</u>	<u>\$267,909.00</u>

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 2 of 13  
 Dept Highway  
 Fund General  
 Submtd by Aistatt  
 Title City Engr  
 Date October 1959

Code: H-1  
 State Maintenance

H-1-a PERSONAL SERVICES

Supt. of Highways	1/2 mo @ \$431.00	\$ 215.50	
Skilled Labor	300 hr @ 2.06	618.00	
Semi-skilled Labor	200 hr @ 1.89	378.00	
Common Labor	300 hr @ 1.79	<u>537.00</u>	
Sub-total		\$1,748.50	
Social Security, 3%		52.45	
Workmen's Compensation		<u>34.05</u>	
Total Personal Services		<u>\$1,835.00</u>	\$ 1,835.00

H-2-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 865.00	
Materials		<u>600.00</u>	
Total Other Recurring Expenses		<u>\$1,465.00</u>	\$ 1,465.00

H-1-c CAPITAL OUTLAY

None		\$ x x x"	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$3,300.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 3 of 13  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: H-2  
 Maintenance and Opening of  
 unimproved streets & alleys;  
 Widening of improved streets.

H-2-a PERSONAL SERVICES

Supt. of Highways	2 mo @ \$431.00	\$ 862.00	
Skilled Labor	3000 hr @ 2.06	6,180.00	
Semi-skilled Labor	1000 hr @ 1.89	1,890.00	
Common Labor	1500 hr @ 1.79	<u>2,685.00</u>	
Sub-total		\$11,617.00	
Social Security, 3%		348.51	
Workmen's Compensation		<u>174.99</u>	
Total Personal Services		<u>\$12,140.50</u>	\$12,140.50

H-2-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 3,500.00	
Maintenance Materials	<u>1,000.00</u>	
Total Other Recurring Expenses	<u>\$ 4,500.00</u>	\$ 4,500.00

H-2-c CAPITAL OUTLAY

Right-of-way	\$15,000.00	
Storm Sewer	4,109.50	
12th & North	<u>20,000.00</u>	
Total Capital Outlay	<u>\$39,109.50</u>	\$39,109.50

GRAND TOTAL BUDGET

\$55,750.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 4 of 13  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: H-3  
 Street Lights & Traffic Signals;  
 Christmas light installation.

H-3-a PERSONAL SERVICES

Skilled Labor	2300 hr @ \$2.06	\$ 4,738.00	
Semi-skilled Labor	300 hr @ 1.89	567.00	
Common Labor	1900 hr @ 1.79	<u>3,401.00</u>	
Sub-total		\$ 8,706.00	
Social Security, 3%		261.18	
Workmen's Compensation		<u>182.82</u>	
Total Personal Services		<u>\$ 9,150.00</u>	\$ 9,150.00

H-3-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 1,450.00	
Parts		1,000.00	
Electricity		52,000.00	
Repairs to street lights		400.00	
Underpass electricity		<u>400.00</u>	
Total Recurring Expenses		<u>\$55,250.00</u>	\$55,250.00

H-3-c CAPITAL OUTLAY

None		\$ x x x	
Total Capital Outlay		<u>\$ x x x</u>	\$ x x x

GRAND TOTAL BUDGET

\$64,400.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 5 of 13  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: H-4  
 Parking Meter Lots

H-4-a PERSONAL SERVICES

Skilled Labor	100 hr @ \$2.06	\$ 206.00	
Common Labor	50 hr @ 1.79	<u>89.50</u>	
Sub-total		\$ 295.50	
Social Security, 3%		8.87	
Workmen's Compensation		<u>5.63</u>	
Total Personal Services		<u>\$ 310.00</u>	\$ 310.00

H-4-b OTHER RECURRING EXPENSES

Equipment rental		\$ 100.00	
Materials		100.00	
Rental of Lots		6,564.00	
Electricity for lots		<u>345.00</u>	
Total Other Recurring Expenses		<u>\$7,109.00</u>	\$7,109.00

H-4-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$7,419.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 6 of 13  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: H-5  
 Patching

H-5-a PERSONAL SERVICES

Supt. of Highways	3 mo @ \$431.00	\$ 1,293.00	
Foreman	120 hr @ 2.20	264.00	
Skilled Labor	6680 hr @ 2.06	13,760.80	
Semi-skilled Labor	2000 hr @ 1.89	3,780.00	
Common Labor	4000 hr @ 1.79	7,160.00	
Sub-total		\$26,257.80	
Social Security, 3%		787.73	
Workmen's Compensation		454.47	
Total Personal Services		<u>\$27,500.00</u>	\$27,500.00

H-5-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 600.00	
Materials	4,800.00	
Tools, etc.	100.00	
Total Other Recurring Exp	<u>\$ 5,500.00</u>	\$ 5,500.00

H-5-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET

\$33,000.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 7 of 13  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: H-6  
 Reconstruction

H-6-a PERSONAL SERVICES

Supt of Highways	1 mo @	\$431.00	\$	431.00	
Skilled Labor	1010 hr @	2.06		2,080.60	
Semi-skilled Labor	655 hr @	1.89		1,237.95	
Common Labor	840 hr @	1.79		<u>1,503.60</u>	
Sub-total				\$5,253.15	
Social Security, 3%				157.59	
Workmen's Compensation				<u>89.26</u>	
Total Personal Services				<u>\$5,500.00</u>	\$ 5,500.00

H-6-b OTHER RECURRING EXPENSES

Equipment Rental	\$2,750.00
Materials	<u>2,000.00</u>
Total Other Recurring Exp.	<u>\$4,750.00</u>

H-6-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	\$ x x x

GRAND TOTAL BUDGET \$10,250.00

REMARKS



CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 8 of 13  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: H-7  
 Leaf Removal

H-7-a PERSONAL SERVICES

Supt. of Highways	1/2 mo @ \$431.00	\$ 215.50	
Skilled Labor	500 hr @ 2.06	1,030.00	
Semi-skilled Labor	300 hr @ 1.89	567.00	
Common Labor	400 hr @ 1.79	<u>716.00</u>	

Sub-total \$2,650.00

Social Security, 3%	75.85
Workmen's Compensation	<u>45.65</u>

Total Personal Services \$2,650.00      \$2,650.00

H-7-b OTHER RECURRING EXPENSES

Equipment rental	\$1,260.00
Misc. Tools	<u>40.00</u>

Total Other Recurring Expenses \$1,300.00      \$1,300.00

H-7-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x      \$ x x x

GRAND TOTAL BUDGET \$3,950.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 9 of 13  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: H-8  
 Snow Removal

H-8-a PERSONAL SERVICES

Supt. of Highways	1/2 mo @ \$431.00	\$ 215.50	
Skilled Labor	650 hr @ 2.06	1,339.00	
Semi-skilled Labor	200 hr @ 1.89	378.00	
Common Labor	400 hr @ 1.79	<u>716.00</u>	
Sub-total		\$2,648.50	
Social Security, 3%		79.45	
Workmen's Compensation		<u>52.05</u>	
Total Personal Services		<u>\$2,780.00</u>	\$2,780.00

H-8-b OTHER RECURRING EXPENSES

Equipment Rental	\$2,000.00	
Materials -- salt, sand, etc.	<u>900.00</u>	
Total Other Recurring Expenses	<u>\$2,900.00</u>	\$2,900.00

H-8-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	\$ x x x

GRAND TOTAL BUDGET \$5,680.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 10 of 13  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: H-9  
 Flushing

H-9-a PERSONAL SERVICES

Supt of Highways	1 mo @ \$431.00	\$ 431.00	
Skilled Labor (night)	1000 hr @ 2.16	2,160.00	
Skilled Labor	1000 hr @ 2.06	<u>2,060.00</u>	
Sub-total		\$4,651.00	
Social Security, 3%		139.53	
Workmen's Compensation		<u>89.47</u>	
Total Personal Services		<u>\$4,880.00</u>	\$4,880.00

H-9-b OTHER RECURRING EXPENSES

Equipment Rental		<u>\$2,650.00</u>	
Total Other Recurring Expenses		<u>\$2,650.00</u>	\$2,650.00

H-9-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	\$ x x x
GRAND TOTAL BUDGET			<u>\$7,530.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 11 of 13  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: H-10  
 Sweeping

H-10-a PERSONAL SERVICES

Supt of Highways	1 mo @ \$431.00	\$ 431.00	
Skilled Labor (night)	2500 hr @ 2.16	5,400.00	
Skilled Labor	2500 hr @ 2.06	5,150.00	
Semi-skilled Labor	1000 hr @ 1.89	1,890.00	
Common Labor	1000 hr @ 1.79	<u>1,790.00</u>	
Sub-total		\$14,661.00	
Social Security, 3%		439.83	
Workmen's Compensation		<u>199.17</u>	
Total Personal Services		<u>\$15,300.00</u>	\$15,300.00

H-10-b OTHER RECURRING EXPENSES

Equipment Rental	\$12,300.00	
Tools & Misc.	<u>400.00</u>	
Total Other Recurring Expenses	<u>\$12,700.00</u>	\$12,700.00

H-10-c CAPITAL OUTLAY

None	\$ x x x	
Total Capital Outlay	<u>\$ x x x</u>	\$ x x x

GRAND TOTAL BUDGET \$28,000.00

REMARKS

## CITY OF GRAND JUNCTION, COLORADO

## HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 12 of 13  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: H-11  
 Traffic  
 (Parking Meters, Signs & Painting)

H-11-a PERSONAL SERVICES

Supt of Highways	1/2 mo @ \$431.00	\$ 215.50	
Skilled Labor	1040 hr @ 2.06	2,142.50	
Semi-skilled Labor	1040 hr @ 1.89	<u>1,965.00</u>	
Sub-total		\$4,323.50	
Social Security, 3%		129.70	
Workmen's Compensation		<u>76.80</u>	
Total Personal Services		<u>\$4,530.00</u>	\$ 4,530.00

H-11-b OTHER RECURRING EXPENSES

Equipment Rental		\$ 700.00	
Parts, Paint, etc.		<u>2,300.00</u>	
Total Other Recurring Expenses		<u>\$3,000.00</u>	\$ 3,000.00

H-11-c CAPITAL OUTLAY

Signs, Meters & parts		\$2,000.00	
Contract on Parking Meters		<u>1,500.00</u>	
Total Capital Outlay		<u>\$3,500.00</u>	\$ 3,500.00

GRAND TOTAL BUDGET

\$11,030.00REMARKS

CITY OF GRAND JUNCTION, COLORADO

HIGHWAY DEPARTMENT

1960 BUDGET

Sheet 13 of 13  
 Dept Highway  
 Fund General  
 Submtd by Alstatt  
 Title City Engr  
 Date October 1959

Code: H-12

Miscellaneous Maintenance: Rain Storms, High Water,  
 Cleaning Catch Basins,  
 Weed Control, Maintenance of  
 Irrigation Ditches & Pipes.

H-12-a PERSONAL SERVICES

Supt of Highways	2 mo @	\$431.00	\$	862.00
Skilled Labor	3800 hr @	2.06		7,828.00
Semi-skilled Labor	1000 hr @	1.89		1,890.00
Common Labor	2500 hr @	1.79		<u>4,475.00</u>

Sub-total \$15,055.00

Social Security, 3%	451.65
Workmen's Compensation	<u>293.35</u>

Total Personal Services \$15,800.00 \$15,800.00

H-12-b OTHER RECURRING EXPENSES

Equipment Rental	\$10,500.00
Maintenance Materials	<u>11,300.00</u>

Total Other Recurring Exp. \$21,800.00 \$21,800.00

H-12-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$37,600.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1960 BUDGET

Sheet 1 of 3  
 Dept Sanitation  
 Fund Sanitation  
 Submtd by Tomlinson  
 Title City Clerk  
 Date October 1959

SUMMARY

Sub-Dept.	Transfer to General	Personal Services	Other Recurring Expenses	Capital Outlay	Total by Sub-Depts.
SA-1 Trash & Garbage	\$13,000.00	\$77,400.00	\$46,220.00	\$ --	\$136,620.00
SA-2 Landfill	--	3,727.00	3,250.00	--	6,977.00
Total by Classification	<u>\$13,000.00</u>	<u>\$81,127.00</u>	<u>\$49,470.00</u>	<u>\$ --</u>	<u>\$143,597.00</u>

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Expended in 1958	Estimated 1959	Proposed 1960
SA-1 Hauling Trash & Garbage	\$ 97,690.69	\$ 97,881.00	\$123,620.00
SA-2 Landfill	9,555.76	13,734.00	6,977.00
Trans to Gen'l Fund	--	13,000.00	13,000.00
	<u>\$107,246.45</u>	<u>\$124,615.00</u>	<u>\$143,597.00</u>

CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1960 BUDGET

Sheet 2 of 3  
 Dept Sanitation  
 Fund Sanitation  
 Submtd by Savoya  
 Title San Supt  
 Date October 1959

Code: SA-1  
 Trash & Garbage

SA-1-a PERSONAL SERVICES

Superintendent	11 mo @ \$431.00	\$ 4,741.00	
Foreman			
(for Supt's vacation)	3 wk @ 2.20	264.00	
Semi-skilled Labor	14,560 hr @ 1.89	27,518.40	
Common Labor	22,880 hr @ 1.79	<u>40,955.20</u>	
Sub-total		\$73,478.60	
Social Security, 3%		2,204.36	
Workmen's Compensation		<u>1,717.04</u>	
Total Personal Services		<u>\$77,400.00</u>	\$ 77,400.00

SA-1-b OTHER RECURRING EXPENSES

Equipment Rental		\$27,720.00	
Supplies & Equipment		500.00	
ADMINISTRATION - 10%		13,000.00	
GARBAGE HAULING CONTRACT (Rex Phelps)		<u>18,000.00</u>	
Total Other Recurring Expenses		<u>\$59,220.00</u>	\$ 59,220.00

SA-1-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET

\$136,620.00

REMARKS



CITY OF GRAND JUNCTION, COLORADO

SANITATION DEPARTMENT

1960 BUDGET

Sheet 3 of 3  
 Dept Sanitation  
 Fund Sanitation  
 Submtd by Savoya  
 Title San Supt  
 Date October 1959

Code: SA-2  
 Landfill

SA-2-a PERSONAL SERVICES

Superintendent	1 mo @	\$431.00	\$	431.00	
Skilled Labor	780 hr @	2.06		1,606.80	
Common Labor	850 hr @	1.79		<u>1,521.50</u>	

Sub-total \$3,559.30

Social Security, 3%				106.65	
Workmen's Compensation				<u>61.05</u>	

Total Personal Services \$3,727.00 \$3,727.00

SA-2-b OTHER RECURRING EXPENSES

Equipment Rental			\$3,000.00	
Miscellaneous			<u>250.00</u>	

Total Other Recurring Expenses \$3,250.00 \$3,250.00

SA-2-c CAPITAL OUTLAY

None			<u>\$ x x x</u>	
------	--	--	-----------------	--

Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$6,977.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO  
 RECREATION DEPARTMENT  
 1960 BUDGET

Sheet 1 of 1  
 Dept Recreation  
 Fund General  
 Submtd by Bagby  
 Title Rec Director  
 Date October 1959

Code: R  
 Recreation

R-a PERSONAL SERVICES

Permanent

Director of Recreation	12 mo @ \$431.	\$ 5,172.00	
Stenographer	12 mo @ 206.	2,472.00	
Maintenance Man	12 mo @ 281.	3,372.00	
		<u>11,016.00</u>	

Temporary

Canteen	\$ 600.00		
Tac Dances	350.00		
Learn-to-Swim	4,000.00		
Center Program (2)	1,500.00		
Jr. Rifle Club	<u>600.00</u>	\$ 7,050.00	

Sub-total \$18,066.00

Social Security, 3%	542.00		
Workmen's Compensation	<u>13.00</u>		

Total Personal Services \$18,621.00 \$18,621.00

R-b OTHER RECURRING EXPENSES

Communications & Transportation	\$ 400.00		
Utilities (Tac-Westside-Quonset)	900.00		
Maintenance ( Inc heat for Quonset)	1,000.00		
Supplies - Resale	15,000.00		
Supplies - Other	1,600.00		
Rentals - Gyms, etc.	200.00		
Sales Tax	<u>500.00</u>		

Total Other Recurring Expenses \$19,600.00 \$19,600.00

R-c CAPITAL OUTLAY

None \$ x x x

Total Capital Outlay \$ x x x \$ x x x

GRAND TOTAL BUDGET \$38,221.00

REMARKS

INCOME:	Canteen	\$18,000.00	
	Tac Dances	500.00	
	Learn-to-Swim	4,000.00	
	Jr. Rifle Club	600.00	
		<u>\$23,100.00</u>	
	Appropriated Funds,	<u>15,121.00</u>	<u>\$38,221.00</u>

CITY OF GRAND JUNCTION, COLORADO

LIBRARY

1960 BUDGET

Sheet 1 of 1  
 Dept Library  
 Fund Library  
 Submtd by Floyd  
 Title Head Lbr  
 Date October 1959

Code: L  
 Library

L-a PERSONAL SERVICES

Librarian, Head--Reference	12 mo @ \$410.	\$ 4,920.00	
" Teen--Catalog	12 mo @ 330.	3,960.00	
" Circulation	12 mo @ 330.	3,960.00	
Library Assistant	12 mo @ 315.	3,780.00	
Circulation Ass't (pt time)	12 mo @ 175.	2,100.00	
Children's Librarian "	12 mo @ 176.	2,112.00	
Typist (part time)	12 mo @ 165.	1,980.00	
Pages		1,812.00	
Custodian (part time)	12 mo @ 140.	1,680.00	

Sub-total \$26,304.00

Social Security, 3% 789.12  
 Workmen's Compensation 18.11

Total Personal Services \$27,111.23      \$27,111.23

L-b OTHER RECURRING EXPENSES

Books, Periodicals, Records	\$ 4,000.00	
Equipment & Supplies	2,787.77	
Insurance	700.00	
Miscellaneous	300.00	
Fuel, Lights, Telephone	2,000.00	
Bibliographical Center	<u>250.00</u>	

Total Other Recurring Expenses \$10,037.77      \$10,037.77

L-c CAPITAL OUTLAY

Lighting & shelves \$ 1,500.00

Total Capital Outlay \$ 1,500.00      \$ 1,500.00

GRAND TOTAL BUDGET \$38,649.00

REMARKS

1.1 mill on property valuation \$35,849.00  
 Fines & Fees (estimated) 2,800.00      \$38,649.00

CITY OF GRAND JUNCTION, COLORADO

STATE TAX ACCOUNT

1960 BUDGET

Sheet 1 of 1  
Dept Various  
Fund State Tax Acct  
Submtd by Tomlinson  
Title City Clerk  
Date October 1959

Code: ST

---

ST STATE TAX ACCOUNT

This tax account is set up to provide an appropriation from which to charge remittance to State of taxes collected by the City on behalf of the State.

It is offset in the Estimated Receipts in a like amount, as we remit only on the basis of our collections.

State Tax Account Estimate,

\$6,500.00

CITY OF GRAND JUNCTION, COLORADO

TRANSFERS

1960 BUDGET

Sheet 1 of 1  
Dept General  
Fund General  
Submtd by Tomlinson  
Title City Clerk  
Date October 1959

Code: TR

---

Transfer to Airport Fund	\$45,000.00	
Transfer to Cemetery Fund	3,241.00	
Transfer to Force Account	<u>1,500.00</u>	
	TOTAL,	<u>\$49,741.00</u>

## CITY OF GRAND JUNCTION, COLORADO

## WATER DEPARTMENT

## 1960 BUDGET

Sheet 1 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

## SUMMARY

Sub- Departments	Debt Service & Transfer	Personal Services	Other Re- curring Expenses	Capital Outlay	Total by Sub-Depts.
W-1 Bookkeeping	\$	\$ 29,995.	\$ 6,930.	\$	\$ 36,925.
W-2 Filter Plant		14,370.	19,800.	5,830.	40,000.
W-3 Distribution		14,200.	20,875.		35,075.
W-4 Flowline		1,890.	1,410.		3,300.
W-5 Intake		4,880.	6,420.		11,300.
W-6 Meters		17,370.	7,000.	14,630.	39,000.
W-7 Water Main Ext.		3,380.	16,000.	188,680.	208,060.
W-8 Water Shed		1,970.	1,530.	51,500.	55,000.
W-9 Services		11,550.	10,450.		22,000.
W-10 Debt Service	160,640.				160,640.
W-11 Trans Gen Fund	54,000.				54,000.
W-12 Administration		6,400.	3,300.		9,700.
Total by Classification	<u>\$214,640.</u>	<u>\$106,005.</u>	<u>\$ 93,715.</u>	<u>\$260,640.</u>	<u>\$695,000.</u>

## COMPARISON OF PREVIOUS EXPENDITURES, PRESENT &amp; PROPOSED BUDGET

	Actual 1956	Actual 1957	Actual 1958	Estimated 1959	Proposed 1960
W-1	\$ 20,598.00	\$ 21,596.71	\$ 20,086.94	\$ 39,500.00	\$ 36,925.00
W-2	21,168.00	22,519.01	26,472.15	29,440.00	40,000.00
W-3	19,127.00	22,384.64	19,515.64	25,140.00	35,075.00
W-4	1,961.00	2,555.52	1,478.88	10,100.00	3,300.00
W-5	8,878.00	10,362.64	9,526.05	10,000.00	11,300.00
W-6	40,326.00	25,420.22	28,911.86	38,400.00	39,000.00
W-7	51,516.00	32,808.55	20,900.53		19,380.00
W-7-a	--	270,130.22	35,765.34	108,375.00	188,680.00
W-8	4,463.00	2,280.47	3,496.42	3,630.00	55,000.00
W-9	27,603.00	18,201.39	15,256.51	22,120.00	22,000.00
W-10	167,470.00	173,402.64	162,263.23	175,734.74	160,640.00
W-11			40,000.00	40,000.00	54,000.00
W-12			8,157.30	8,800.00	9,700.00
	<u>\$363,110.00</u>	<u>\$601,662.01</u>	<u>\$391,840.85</u>	<u>\$511,239.74</u>	<u>\$675,000.00</u>

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1960 BUDGET

Sheet 2 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: W-1  
 Bookkeeping

W-1-a PERSONAL SERVICES

Office Manager	12 mo @ \$431.00	\$ 5,172.00	
Bookkeepers (2)	( 22 mo @ 331.00	7,282.00	
	( 2 mo @ 316.00	632.00	
Meter Reader	12 mo @ 361.00	4,332.00	
" "	4160 hr @ 1.89	7,862.40	
Utility	2080 hr @ 1.79	3,723.20	
Sub-total		\$29,003.60	
Social Security, 3%		795.10	
Workmen's Compensation		196.30	
Total Personal Services		<u>\$29,995.00</u>	\$29,995.00

W-1-b OTHER RECURRING EXPENSES

Postage & Printing	\$ 3,500.00	
Equipment Rental	1,700.00	
Office Equipment Maintenance	500.00	
Office Supplies	1,230.00	
Total Other Recurring Expenses	<u>\$ 6,930.00</u>	\$ 6,930.00

W-1-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$36,925.00

REMARKS

## CITY OF GRAND JUNCTION, COLORADO

## WATER DEPARTMENT

1960 BUDGET

Sheet 3 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: W-2  
 Filtration Plant

W-2-a PERSONAL SERVICES

Supt of Filter Plant	8 mo @ \$430.00	\$ 3,440.00	
Filter Plant Operator	2080 hr @ 2.06	4,284.80	
" " "	2080 hr @ 1.89	3,931.20	
Foreman	200 hr @ 2.20	440.00	
Skilled Labor	300 hr @ 2.06	618.00	
Semi-skilled Labor	300 hr @ 1.89	567.00	
Common Labor	300 hr @ 1.79	537.00	
		<u>13,818.00</u>	
Sub-total		\$13,818.00	
Social Security, 3%		414.54	
Workmen's Compensation		137.46	
		<u>14,370.00</u>	
Total Personal Services		<u>\$14,370.00</u>	\$14,370.00

W-2-b OTHER RECURRING EXPENSES

Power, Fuel, Telephone, etc.	\$ 2,500.00	
Chemicals	15,000.00	
Bldg & Plant Maintenance	500.00	
Laboratory Equipment & Supplies	500.00	
Material for Reservoir Maintenance	200.00	
Equipment Rental	800.00	
Operators' Training	300.00	
	<u>19,800.00</u>	
Total Other Recurring Expenses	<u>\$19,800.00</u>	\$19,800.00

W-2-c CAPITAL OUTLAY

Equipment to set up Chlorine and Ammonia in Larger Tanks	\$ 5,830.00	
Total Capital Outlay	<u>\$ 5,830.00</u>	<u>\$ 5,830.00</u>
GRAND TOTAL BUDGET		<u>\$40,000.00</u>

REMARKS



CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1960 BUDGET

Sheet 4 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: W-3  
 Distribution System

W-3-a PERSONAL SERVICES

Superintendent	3 mo @ \$431.00	\$ 1,293.00	
Foreman	400 hr @ 2.20	880.00	
Skilled Labor	2000 hr @ 2.06	4,120.00	
Semi-skilled Labor	2000 hr @ 1.89	3,780.00	
Common Labor	2000 hr @ 1.79	3,580.00	
Sub-Total		\$13,653.00	
Social Security, 3%		409.59	
Workmen's Compensation		137.41	
Total Personal Services		<u>\$14,200.00</u>	\$14,200.00

W-3-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 4,000.00	
Material	7,000.00	
Street Repairs	9,875.00	
Total Other Recurring Expenses	<u>\$20,875.00</u>	\$20,875.00

W-3-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$35,075.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1960 BUDGET

Sheet 5 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: W-4  
 Flowline

W-4-a PERSONAL SERVICES

Superintendent	1 mo @ \$431.00	\$ 431.00	
Foreman	50 hr @ 2.20	110.00	
Skilled Labor	300 hr @ 2.06	618.00	
Semi-skilled Labor	300 hr @ 1.89	567.00	
Common Labor	50 hr @ 1.79	89.50	
		<u>1,815.50</u>	
Sub-total		\$ 1,815.50	
Social Security, 3%		54.46	
Workmen's Compensation		20.04	
		<u>74.50</u>	
Total Personal Services		<u>\$ 1,890.00</u>	\$ 1,890.00

W-4-b OTHER RECURRING EXPENSES

Material		\$ 500.00	
Equipment Rental		500.00	
Outside Repairs -- welding, etc.		410.00	
		<u>1,410.00</u>	
Total Other Recurring Expenses		<u>\$ 1,410.00</u>	\$ 1,410.00

W-4-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>

GRAND TOTAL BUDGET \$ 3,300.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1960 BUDGET

Sheet 6 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: W-5  
 Intakes

W-5-a PERSONAL SERVICES

Intake Operator	12 mo @ \$331.00	\$3,972.00	
Superintendent	1/2 mo @ 431.00	215.50	
Foreman	50 hr @ 2.20	110.00	
Skilled Labor	100 hr @ 2.06	206.00	
Semi-skilled Labor	100 hr @ 1.89	<u>189.00</u>	
Sub-total		\$4,692.50	
Social Security, 3%		140.77	
Workmen's Compensation		<u>46.73</u>	
Total Personal Services		<u>\$4,880.00</u>	\$4,880.00

W-5-b OTHER RECURRING EXPENSES

Power, Fuel, Telephone, etc.	\$ 800.00	
Material	200.00	
Equipment Rental	400.00	
Chemicals, Chlorine	<u>5,020.00</u>	
Total Other Recurring Expenses	<u>\$6,420.00</u>	\$6,420.00
GRAND TOTAL BUDGET		<u>\$11,300.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1960 BUDGET

Sheet 7 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: W-6  
 Meter Division

W-6-a PERSONAL SERVICES

Superintendent	2 mo @ \$431.00	\$ 862.00	
Foreman	1000 hr @ 2.20	2,200.00	
Skilled Labor	3000 hr @ 2.06	6,180.00	
Semi-skilled Labor	3000 hr @ 1.89	5,670.00	
Common Labor	1000 hr @ 1.79	1,790.00	
		<u>16,702.00</u>	
Sub-total		\$16,702.00	
Social Security, 3%		501.06	
Workmen's Compensation		166.94	
		<u>17,370.00</u>	\$17,370.00
Total Personal Services		<u>\$17,370.00</u>	\$17,370.00

W-6-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 3,000.00	
Meter Repairs	<u>4,000.00</u>	
Total Other Recurring Expenses	<u>\$ 7,000.00</u>	\$ 7,000.00

W-6-c CAPITAL OUTLAY

New Meters & Material	\$12,000.00	
Payment on Meters in newly annexed areas	<u>2,630.00</u>	
Total Capital Outlay	<u>\$14,630.00</u>	\$14,630.00

GRAND TOTAL BUDGET \$39,000.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1960 BUDGET

Sheet 8 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: W-7  
 Water Main Extensions

W-7-a PERSONAL SERVICES

Superintendent	2 mo @ \$431.00	\$ 862.00	
Foreman	300 hr @ 2.20	660.00	
Skilled Labor	300 hr @ 2.06	618.00	
Semi-skilled Labor	300 hr @ 1.89	567.00	
Common Labor	300 hr @ 1.79	<u>537.00</u>	
Sub-total		\$3,244.00	
Social Security, 3%		97.32	
Workmen's Compensation		<u>38.68</u>	
Total Personal Services		<u>\$3,380.00</u>	\$ 3,380.00

W-7-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 4,000.00	
Material	<u>12,000.00</u>	
Total Other Recurring Expenses	<u>\$16,000.00</u>	16,000.00

W-7-c CAPITAL OUTLAY

Construction of 24" line	\$100,000.00	
Reimbursement to West Lake Park	3,000.00	
" " Salt Lake Hdwe	4,200.00	
" " Fruitridge Water Co.	1,000.00	
Water Main Extensions	<u>80,480.00</u>	
Total Capital Outlay	<u>\$188,680.00</u>	\$188,680.00

GRAND TOTAL BUDGET \$208,060.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1960 BUDGET

Sheet 9 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: W-8  
 Water Shed

W-8-a PERSONAL SERVICES

Foreman	50 hr @ \$ 2.20	\$ 110.00	
Skilled Labor	50 hr @ 2.06	103.00	
Semi-skilled Labor	50 hr @ 1.89	94.50	
Common Labor	50 hr @ 1.79	89.50	
Caretaker	5 mo @ 300.00	<u>1,500.00</u>	
Sub-total		\$1,897.00	
Social Security, 3%		56.91	
Workmen's Compensation		<u>16.09</u>	
Total Personal Services		<u>\$1,970.00</u>	\$ 1,970.00

W-8-b OTHER RECURRING EXPENSES

Equipment Rental & Mileage	\$ 400.00	
Chemicals	300.00	
Fees, Assessments, etc.	<u>830.00</u>	
Total Other Recurring Expenses	<u>\$ 1,530.00</u>	\$ 1,530.00

W-8-c CAPITAL OUTLAY

Enlargement to Hallenbeck Reservoir	<u>\$51,500.00</u>	
Total Capital Outlay	<u>\$51,500.00</u>	<u>\$51,500.00</u>
GRAND TOTAL BUDGET		<u>\$55,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1960 BUDGET

Sheet 10 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: W-9  
 Services

W-9-a PERSONAL SERVICES

Superintendent	1-1/2 mo @ \$431.00	\$ 646.50	
Foreman	350 hr @ 2.20	770.00	
Skilled Labor	2000 hr @ 2.06	4,120.00	
Semi-skilled Labor	2000 hr @ 1.89	3,780.00	
Common Labor	1000 hr @ 1.79	1,790.00	
		<u>11,106.50</u>	
Sub-total		\$11,106.50	
Social Security, 3%		333.20	
Workmen's Compensation		110.30	
		<u>443.50</u>	
Total Personal Services		<u>\$11,550.00</u>	\$11,550.00

W-9-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 3,000.00	
Material	7,450.00	
	<u>10,450.00</u>	
Total Other Recurring Expenses	<u>\$10,450.00</u>	\$10,450.00

W-9-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$22,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1960 BUDGET

Sheet 11 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: W-10  
 Debt Service

Issue	Month Due	Principal Due	Interest Due	Total
Series "A"	December	\$ 36,000.00	\$ 1,190.00	\$ 37,190.00
Series "B"	January	10,000.00	225.00	10,225.00
Revenue-1948	January	40,000.00	7,950.00	47,950.00
1955 Water	December	35,000.00	30,275.00	65,275.00
		<u>\$121,000.00</u>	<u>\$ 39,640.00</u>	<u>\$160,640.00</u>

SUMMARY OF WATER WORKS INDEBTEDNESS

Issue	Date of Issue	Original Issue	Maturity Date	Balance Outstanding Jan. 1, 1960
Series "A"	Dec. 1, 1946	\$ 500,000.00	1961	\$ 68,000.00
Series "B"	Jan. 1, 1947	430,000.00	1961	20,000.00
1948 Revenue	Jan. 1, 1948	395,000.00	1966	285,000.00
1955 Water	Apr. 1, 1955	1,500,000.00	1970	1,395,000.00
		<u>\$2,825,000.00</u>		<u>\$1,768,000.00</u>

REMARKS

<u>Actual Expenditures</u>		<u>Budget Estimates</u>	
1951 - \$116,619.05	1955 - \$147,775.77	1959 - \$175,734.74	
1952 - 120,048.36	1956 - 168,288.87	1960 - 160,640.00	
1953 - 127,838.05	1957 - 174,402.64		
1954 - 136,209.11	1958 - 163,273.23		



CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1960 BUDGET

Sheet 12 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: W-11  
 Transfer to General Fund

W-11-a PERSONAL SERVICES

None	<u>\$ x x x</u>	
Total Personal Services	<u>\$ x x x</u>	\$ x x x

W-11-b OTHER RECURRING EXPENSES

10% Transfer to General Fund for Administration	<u>\$54,000.00</u>	
Total Other Recurring Expenses	<u>\$54,000.00</u>	\$54,000.00

W-11-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$54,000.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

WATER DEPARTMENT

1960 BUDGET

Sheet 13 of 13  
 Dept Water  
 Fund Water  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: W-12  
 Administration

W-12-a PERSONAL SERVICES

Director of Utilities	10 mo @ \$625.00	<u>\$6,250.00</u>	
Sub-total		\$6,250.00	
Social Security, 3%		106.50	
Workmen's Compensation		<u>43.50</u>	
Total Personal Services		<u>\$6,400.00</u>	\$6,400.00

W-12-b OTHER RECURRING EXPENSES

Equipment Rental		\$1,800.00	
Office Supplies & Equipment		500.00	
Publicity & Advertising		<u>1,000.00</u>	
Total Other Recurring Expenses		<u>\$3,300.00</u>	\$3,300.00

W-12-c CAPITAL OUTLAY

None		<u>\$ x x x</u>	
Total Capital Outlay		<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET			<u>\$9,700.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SEWER DEPARTMENT

1960 BUDGET

Sheet 1 of 5  
 Dept Sewer  
 Fund Sewer  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

SUMMARY

	Transfer	Personal Services	Other Recurring Expenses	Capital Outlay	Total by Sub-Depts.
S-1 (Disposal Plant)	\$ ---	\$17,100.00	\$15,300.00	\$28,500.00	\$ 60,900.00
S-2 (Cleaning & Repairing)	---	11,900.00	6,100.00	---	18,000.00
S-3 (New Taps)	---	3,900.00	2,700.00	---	6,600.00
S-4 Transfer for payment of Bonds	40,500.00				
10% to Gen'l Fund	9,000.00				49,500.00
Total by Classification	<u>\$49,500.00</u>	<u>\$32,900.00</u>	<u>\$24,100.00</u>	<u>\$28,500.00</u>	<u>\$135,000.00</u>

COMPARISON OF PREVIOUS EXPENDITURES, PRESENT & PROPOSED BUDGET

	Actual 1956	Actual 1957	Actual 1958	Estimated 1959	Proposed 1960
	\$23,537.41	\$31,990.15	\$38,159.15	\$45,500.00	\$85,500.00
Trans to Gen'l Fund			30,000.00	30,000.00	9,000.00
Trans for Bonds			---	---	40,500.00
			<u>\$68,159.15</u>	<u>\$75,500.00</u>	<u>\$135,000.00</u>

## CITY OF GRAND JUNCTION, COLORADO

## SEWER DEPARTMENT

1960 BUDGET

Sheet 2 of 5  
 Dept Sewer  
 Fund Sewer  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: S-1  
 Disposal Plants

S-1-a PERSONAL SERVICES

Director of Utilities	1 mo @ \$625.00	\$ 625.00	
Supt Filter Plant	4 mo @ 430.00	1,720.00	
Supt Disposal Plant	12 mo @ 381.00	4,572.00	
Operators	4160 hr @ 2.06	8,569.60	
Skilled Labor	100 hr @ 2.06	206.00	
Semi-skilled Labor	200 hr @ 1.89	378.00	
Common Labor	200 hr @ 1.79	358.00	
		<u>16,428.60</u>	
Sub-total		\$16,428.60	
Social Security, 3%		492.85	
Workmen's Compensation		<u>178.55</u>	
Total Personal Services		<u>\$17,100.00</u>	\$17,100.00

S-1-b OTHER RECURRING EXPENSES

Power, Fuel & Telephone	\$ 7,500.00	
Chemicals & Other Material	7,000.00	
Equipment Rental	500.00	
Operators' Training	<u>300.00</u>	
Total Other Recurring Expenses	<u>\$15,300.00</u>	\$15,300.00

S-1-c CAPITAL OUTLAY

Treating, Equipment & Buildings, and Contingencies	<u>\$28,500.00</u>	
Total Capital Outlay	<u>\$28,500.00</u>	\$28,500.00

GRAND TOTAL BUDGET \$60,900.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SEWER DEPARTMENT

1960 BUDGET

Code: S-2  
Cleaning & Repairs

Sheet 3 of 5  
Dept Sewer  
Fund Sewer  
Submtd by Burton  
Title Dir Utilities  
Date October 1959

S-2-a PERSONAL SERVICES

Director of Utilities	1 mo @	\$625.00	\$	625.00	
Superintendent	1 mo @	431.00		431.00	
Foreman	300 hr @	2.20		660.00	
Skilled Labor	2000 hr @	2.06		4,120.00	
Semi-skilled Labor	2500 hr @	1.89		4,725.00	
Common Labor	500 hr @	1.79		895.00	
Sub-total					\$11,456.00
Social Security, 3%					343.68
Workmen's Compensation					100.32
Total Personal Services					<u>\$11,900.00</u>
					\$11,900.00

S-2-b OTHER RECURRING EXPENSES

Equipment Rental			\$	3,000.00	
Material				3,100.00	
Total Other Recurring Expenses					<u>\$ 6,100.00</u>
					\$ 6,100.00

S-2-c CAPITAL OUTLAY

None			\$	x	x	x
Total Capital Outlay						
GRAND TOTAL BUDGET						<u>\$ x x x</u>
						\$18,000.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SEWER DEPARTMENT

1960 BUDGET

Sheet 4 of 5  
 Dept Sewer  
 Fund Sewer  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: S-3  
 New Taps

S-3-a PERSONAL SERVICES

Superintendent	1 mo @ \$431.00	\$ 431.00	
Foreman	200 hr @ 2.20	440.00	
Skilled Labor	500 hr @ 2.06	1,030.00	
Semi-skilled Labor	500 hr @ 1.89	945.00	
Common Labor	500 hr @ 1.79	895.00	
		<u>3,741.00</u>	
Sub-total		\$ 3,741.00	
Social Security, 3%		112.23	
Workmen's Compensation		46.77	
		<u>159.00</u>	
Total Personal Services		<u>\$ 3,900.00</u>	\$ 3,900.00

S-3-b OTHER RECURRING EXPENSES

Equipment Rental	\$ 1,500.00	
Material	1,200.00	
	<u>2,700.00</u>	
Total Other Recurring Expenses	<u>\$ 2,700.00</u>	\$ 2,700.00

S-3-c CAPITAL OUTLAY

None	<u>\$ x x x</u>	
Total Capital Outlay	<u>\$ x x x</u>	<u>\$ x x x</u>
GRAND TOTAL BUDGET		<u>\$ 6,600.00</u>

REMARKS

CITY OF GRAND JUNCTION, COLORADO

SEWER DEPARTMENT

1960 BUDGET

Sheet 5 of 5  
 Dept Sewer  
 Fund Sewer  
 Submtd by Burton  
 Title Dir Utilities  
 Date October 1959

Code: S-4  
 Transfer to General Fund

S-4-a PERSONAL SERVICES

None	\$	x	x	x	
Total Personal Services	\$	x	x	x	\$ x x x

S-4-b OTHER RECURRING EXPENSES

Administration, 10%	\$	9,000.00		
Total Other Recurring Expenses	\$	9,000.00	\$	9,000.00

S-4-c CAPITAL OUTLAY

Transfer for payment of Bonds	\$40,500.00		
Total Capital Outlay	\$40,500.00	\$40,500.00	

GRAND TOTAL BUDGET		\$49,500.00	
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REMARKS

CITY OF GRAND JUNCTION, COLORADO

STORES & EQUIPMENT

1960 BUDGET

Sheet 1 of 2  
 Dept St & Eq  
 Fund Stores  
 Submtd by Charles  
 Title Pur Agt  
 Date October 1959

Code: St  
 Stores Dept.

ST-1-a PERSONAL SERVICES

Purchasing Agent	12 mo @ \$456.	\$ 5,472.00	
Storekeeper	12 mo @ 361.	4,332.00	
Clerk, Records & Reports	6 mo @ 361.	<u>2,166.00</u>	
Sub-total		\$11,970.00	
Social Security, 3%		338.95	
Workmen's Compensation		<u>61.05</u>	
Total Personal Services		<u>\$12,370.00</u>	\$12,370.00

ST-1-b OTHER RECURRING EXPENSES

Office Expense		\$ 400.00	
Conference Dues		75.00	
Equipment Rental		1,000.00	
Office Equipment & Misc.		<u>1,325.00</u>	
Total Other Recurring Expenses		<u>\$ 2,800.00</u>	\$ 2,800.00

ST-1-c CAPITAL OUTLAY

Purchases for Other Departments		<u>\$220,000.00</u>	
Total Capital Outlay		<u>\$220,000.00</u>	<u>\$220,000.00</u>
GRAND TOTAL BUDGET			<u>\$235,170.00</u>



CITY OF GRAND JUNCTION, COLORADO

STORES & EQUIPMENT

1960 BUDGET

Sheet 2 of 2  
 Dept St & Eq  
 Fund Equip  
 Submtd by Charles  
 Title Pur Agt  
 Date October 1959

Code: EQ  
 Equipment

EQ-1-a PERSONAL SERVICES

Shop Superintendent	12 mo @ \$431.00	\$ 5,172.00	
Clerk, Records & Reports	6 mo @ 361.00	2,166.00	
Two Mechanics	5100 hr @ 2.06	10,506.00	
Skilled Labor	750 hr @ 2.06	1,545.00	
Semi-skilled Labor	2500 hr @ 1.89	4,725.00	
		<u>24,114.00</u>	
Sub-total		\$24,114.00	
Social Security, 3%		716.00	
Workmen's Compensation		<u>370.00</u>	
Total Personal Services		<u>\$25,200.00</u>	\$ 25,200.00

EQ-1-b OTHER RECURRING EXPENSES

Gasoline, Diesel Fuel, Oil	\$32,000.00	
Tires & Batteries	5,000.00	
Miscellaneous Parts	8,000.00	
Outside Repairs	2,500.00	
Electricity, Heat & Phone	1,500.00	
Miscellaneous Tools	<u>1,000.00</u>	
Total Other Recurring Expenses	<u>\$50,000.00</u>	\$ 50,000.00

EQ-1-c CAPITAL OUTLAY

Building Repairs	\$ 1,000.00	
New Equipment & Replacement	<u>63,800.00</u>	
Total Capital Outlay	<u>\$64,800.00</u>	\$ 64,800.00

GRAND TOTAL BUDGET \$140,000.00

REMARKS

CITY OF GRAND JUNCTION, COLORADO

FORCE ACCOUNT

1960 BUDGET

Sheet 1 of 1  
Dept ---  
Fund General  
Submtd by Cheever  
Title City Mgr  
Date October 1959

Code: FC

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FORCE ACCOUNT

\$1,500.00

CITY OF GRAND JUNCTION, COLORADO

S U M M A R Y O F B O N D E D I N D E B T E D N E S S

January 1, 1960

ISSUES	Date of Issue	Original Amount	Ma-turity Date	Balance: Unpaid : 1-1-60 :	Due in 1960		
					Principal	Interest	Total
<u>GENERAL OBLIGATION BONDS</u>							
Street Intersection	6-1-53	\$ 40,000.	1963	\$ 20,000.	\$ 5,000.	\$ 503.15	\$ 5,503.15
Police Bldg. Bonds	3-1-57	240,000.	1972	224,000.	14,000.	6,510.00	20,510.00
Sewer Improvement	3-1-57	460,000.	1972	429,000.	28,000.	12,450.00	40,450.00
Total General Obligation Bonds		<u>\$ 740,000.</u>		<u>\$ 673,000.</u>	<u>\$ 47,000.</u>	<u>\$19,463.15</u>	<u>\$ 66,463.15</u>
<u>WATER BONDS</u>							
Series "A" (1946)	12-1-46	\$ 500,000.	1961	\$ 68,000.	\$ 36,000.	\$ 1,190.00	\$ 37,190.00
Series "B" (1947)	1-1-47	430,000.	1961	20,000.	10,000.	225.00	10,225.00
1948 Water Revenue	1-1-48	395,000.	1966	285,000.	40,000.	7,950.00	47,950.00
Improvement Bonds-1955	4-1-55	1,500,000.	1970	1,395,000.	35,000.	30,275.00	65,275.00
Total Water		<u>\$2,825,000.</u>		<u>\$1,768,000.</u>	<u>\$121,000.</u>	<u>\$39,640.00</u>	<u>\$160,640.00</u>
Lincoln Park Swimming Pool Bonds	4-1-56	\$ 80,000.	1971	\$ 65,000.	\$ 5,000.	\$ 2,450.00	\$ 7,450.00

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TOTAL TAX RATE -- CITY OF GRAND JUNCTION

RATE PER THOUSAND DOLLARS OF VALUATION

\* \* \*

<u>*YEAR</u>	<u>CITY</u>	<u>COUNTY</u>	<u>SCHOOLS</u>	<u>STATE</u>	<u>DRAINAGE</u>	<u>TOTAL</u>
1940	\$15.50	\$14.67	\$23.00	\$4.35	\$1.50	\$59.02
1941	15.50	15.22	22.40	4.25	1.50	58.87
1942	15.50	14.87	22.40	4.00	1.50	58.27
1943	15.50	14.74	22.40	3.85	1.50	57.99
1944	16.00	14.93	24.40	3.64	1.50	60.47
1945	16.40	16.05	25.05	3.50	1.50	62.50
1946	21.40	17.43	25.05	3.42	2.00	69.30
1947	25.50	23.83	26.61	4.53	2.50	82.97
1948	25.50	24.33	25.50	4.00	2.50	81.83
1949	25.50	24.15	28.00	3.86	2.50	84.01
1950	25.50	25.04	30.87	3.90	3.00	88.31
1951	25.50	25.9022	30.90	3.8578	3.00	89.16
1952	19.00	18.18	20.31	2.71	1.96	62.16
1953	18.50	17.60	28.01	2.71	2.03	68.85
1954	17.50	16.37	31.16	2.70	2.07	69.80
1955	17.50	15.81	28.54	3.63	3.00	68.48
1956	20.00	17.87	35.23	3.57	2.86	79.53
1957	17.40	26.73	24.01	3.56	2.74	74.44
1958	17.40	25.86	25.99	3.56	2.53	75.34
1959	17.60	25.81	27.99	2.40	2.57	76.37

\*YEAR = Year of levy for taxes to be paid the following year.

R E S O L U T I O N

BE IT RESOLVED by the City Council of Grand Junction, Colorado, that the following salaries be paid for the year 1960, effective January 1, 1960, and thereafter until such time as the City Council shall make changes therein. Such salaries shall be paid at the close of each and every month, or other established pay period:

<u>POSITION</u>	<u>MONTHLY SALARY</u>
City Attorney	\$500.00
Deputy City Attorney	250.00
City Auditor & Ex-Officio City Clerk	506.00
City Treasurer	481.00
Office Manager	431.00
Bookkeeper	356.00
Secretaries, Assistant Bookkeepers, and Machine Operators	316.00 - 331.00
Deputy City Treasurer	331.00
Director of Public Works	625.00
City Engineer & Building Inspector	600.00
Engineer Assistant	500.00
Office Engineer	431.00
Field Engineer	391.00
Electrical Inspector	431.00
Plumbing Inspector	431.00
Junior Inspector	380.00
Sanitation Inspector	366.00
Meter Reader	361.00
Supt. of Parks & Cemeteries	431.00 - plus house, water and telephone at Lincoln Park.
Supt. of Highways & Airport	431.00
Supt. of Sanitation	431.00
Supt. of Water & Sewers	431.00
Supt. of Shop	431.00
Filter Plant Operator	430.00 - plus house, water, telephone and lights at Reservoir Hill
Sewage Disposal Plant Operator (Chief)	381.00
Purchasing Agent	456.00
Clerk (Stores & Equipment)	361.00
Storekeeper	361.00
Intake Operator	331.00 - plus house, water, telephone & electricity
Golf Professional	300.00
Judge of Municipal Court	400.00
Custodian of City Hall	321.00
Custodian at Airport	326.00
Assistant Custodian at Airport	306.00

<u>Position</u>	<u>Monthly Salary</u>
Chief of Police -- 9th, 10th & 11th yrs	\$540.00
12th, 13th & 14th yrs	550.00
15th, 16th & 17th yrs	560.00
18 yrs & thereafter	570.00
Assistant Chief of Police -- 9th, 10th & 11th yrs	445.00
12th, 13th & 14th yrs	455.00
15th, 16th & 17th yrs	465.00
18 yrs & thereafter	475.00
Captains 9th, 10th & 11th yrs	435.00
12th, 13th & 14th yrs	445.00
15th, 16th & 17th yrs	455.00
18 yrs & thereafter	465.00
Detectives and Lieutenants 9th, 10th & 11th yrs	420.00
12th, 13th & 14th yrs	430.00
15th, 16th & 17th yrs	440.00
18 yrs & thereafter	450.00
Lieutenant (one) Desk	450.00
Sergeants 6th, 7th, & 8th yrs	395.00
9th, 10th, & 11th yrs	405.00
12th, 13th, & 14th yrs	415.00
15th, 16th, & 17th yrs	425.00
18 yrs & thereafter	435.00
Patrolmen 1st year	340.00
2nd year	360.00
3rd, 4th, & 5th yrs	375.00
6th, 7th, & 8th yrs	385.00
9th, 10th, & 11th yrs	395.00
12th, 13th, & 14th yrs	405.00
15th, 16th, & 17th yrs	415.00
18 yrs & thereafter	425.00
Fire Chief 9th, 10th, & 11th yrs	510.00
12th, 13th & 14th yrs	520.00
15th, 16th & 17th yrs	530.00
18 yrs & thereafter	540.00
Assistant Fire Chief 9th, 10th & 11th yrs	445.00
12th, 13th & 14th yrs	455.00
15th, 16th & 17th yrs	465.00
18 yrs & thereafter	475.00
Captain-- Fire Dept. 6th, 7th & 8th yrs	415.00
9th, 10th & 11th yrs	425.00
12th, 13th & 14th yrs	435.00
15th, 16th & 17th yrs	445.00
18 yrs & thereafter	455.00
Lieutenant-- Fire Dept. 6th, 7th & 8th yrs	400.00
9th, 10th & 11th yrs	410.00
12th, 13th & 14th yrs	420.00
15th, 16th & 17th yrs	430.00
18 yrs & thereafter	440.00

<u>Position</u>	<u>Monthly Salary</u>	
Engineer or Mechanic		
Fire Dept		
6th, 7th & 8th yrs	\$395.00	
9th, 10th & 11th yrs	405.00	
12th, 13th & 14th yrs	415.00	
15th, 16th & 17th yrs	425.00	
18 yrs & thereafter	435.00	
Fireman --- Rookie	1st year	340.00
Fireman	2nd year	360.00
Fireman	3rd, 4th & 5th yrs	375.00
First Class	6th, 7th & 8th yrs	385.00
	9th, 10th & 11th yrs	395.00
	12th, 13th & 14th yrs	405.00
	15th, 16th & 17th yrs	415.00
	18 yrs & thereafter	425.00
Hourly employees:		
	Foreman	2.20 per hr
	Skilled Labor	2.06 " "
	Semi-skilled Labor	1.89 " "
	Common Labor	1.79 " "

BE IT ALSO RESOLVED: That the normal work week for all City Employees of the City of Grand Junction shall be based on forty (40) hours of five (5) eight (8) hour days.

ADOPTED AND APPROVED this 18th day of November, 1959.

APPROVED:

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William W. Orr  
President of the City Council

ATTEST:

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City Clerk

R E S O L U T I O N

A RESOLUTION ADOPTING A BUDGET FOR DEFRAYING THE  
EXPENSES AND LIABILITIES FOR THE FISCAL YEAR ENDING  
DECEMBER 31, 1960

WHEREAS, in accordance with the provisions of Article VI, Section 59, of the Charter of the City of Grand Junction, the City Manager of said City has submitted to the City Council, a budget estimate of the revenues of said City and the expenses of conducting the affairs thereof for the fiscal year ending December 31, 1960; and

WHEREAS, after full and final consideration of the budget estimate the City Council is of the opinion that the budget should be approved and adopted;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

That the budget estimate of the revenues and expenses of conducting the affairs of said City for the fiscal year ending December 31, 1960, as submitted by the City Manager, be and the same is hereby adopted and approved as the budget estimate for defraying the expenses and liabilities against said City for the fiscal year ending December 31, 1960.

ADOPTED AND APPROVED this 18th day of November, 1959.

APPROVED:

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President of the Council

ATTEST:

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City Clerk



R E S O L U T I O N

LEVYING TAXES FOR THE YEAR 1959  
IN THE CITY OF GRAND JUNCTION, COLORADO

BE IT RESOLVED by the City Council of the City of Grand Junction, Colorado:

Section 1. That there shall be and hereby is levied upon all taxable property within the limits of the City of Grand Junction, Colorado, for the year 1959 according to the assessed valuation of said property, a tax of seventeen and six tenths (17.6) mills on the dollar (\$1.00) upon the total assessment of taxable property within the City of Grand Junction, Colorado for the purpose of paying the expenses of the municipal government of said City, and certain indebtedness, including interest upon indebtedness of the City, for the fiscal year ending December 31, 1960.

Section 2. That said total levy shall comprise the following items, to-wit:

(a) A levy of sixteen and one-half ( $16\frac{1}{2}$ ) mills on each dollar (\$1.00) of the assessed valuation of said property to be collected and used for the General Fund to defray the general expenses of municipal government of the City of Grand Junction for the fiscal year ending December 31, 1959.

(b) A levy of one and one-tenth mills (1.1) on each dollar (\$1.00) of the assessed valuation of said property to be collected and used for Public Library purposes for the fiscal year ending December 31, 1960.

ADOPTED AND APPROVED this 27th day of October, 1959.

APPROVED:

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President of the Council

ATTEST:

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City Clerk

T A X   L E V Y   C E R T I F I C A T I O N  
TO COUNTY COMMISSIONERS AND ASSESSOR

STATE OF COLORADO        )  
                                  )  
COUNTY OF M E S A        ) SS  
                                  )  
CITY OF GRAND JUNCTION )

To the Commissioners of Mesa County, Colorado;

This is to certify that the tax levy to be assessed by you upon all property within the limits of the City of Grand Junction for the year 1959, as determined and fixed by the City Council by Resolution duly passed on the 27th day of October, 1959, is seventeen and six-tenths (17.6) mills, the revenue yield of said levy to be used for the purpose of paying the expenses of the municipal government and interest upon and principal of out-standing bonds, and you are authorized and directed to extend said levy upon your tax list.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City of Grand Junction, Colorado, this 28th day of October, 1959.

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Helen C. Tomlinson  
City Clerk

cc - County Assessor

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1960 AND ENDING DECEMBER 31, 1960.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

Section 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1960 and ending December 31, 1960.

For General Government	\$ 260,556.41
For Police Department	199,069.50
For Fire Department	148,846.00
For Public Health Department	14,506.00
For Park Department	109,689.09
For Highway Department	267,909.00
For Recreation Department	38,221.00
For State Tax	6,500.00
For Transfer to Airport Fund	45,000.00
For Transfer to Cemetery Fund	3,241.00
For Transfer to Force Account	<u>1,500.00</u>
 Total General Fund	 \$1,095,038.00
 For Water Department	 675,000.00
For Sewer Department	135,000.00
For Moyer Pool	10,125.00
For Lincoln Park Pool	22,252.50
For Cemetery Fund	20,241.00
For Library	38,649.00
For Sanitation	143,597.00
For Airport	<u>122,000.00</u>
 TOTAL,	 \$2,261,902.50

The following sums shall be appropriated for the Central Stores and Equipment Departments:

For Stores Department	\$ 235,170.00
For Equipment Department	140,000.00

Section 2. That the receipts for the operation of the Stores Department shall be derived from the sale of supplies and materials to the various departments of the City from the appropriations of their respective departments.

That the receipts for the operation of the Equipment Department shall be derived from rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

That the amounts hereby appropriated for Water Bonds and interest and for the maintenance and improvements of the Water System shall be provided for and paid out of the funds on hand in the Water Fund and revenues received from the operation of the Water Department in the year 1960.

That the amounts appropriated for the maintenance of the Sewer Department shall be paid out of funds on hand in the Sewer Fund and from moneys collected for sewer rentals and miscellaneous sewer receipts.

That the amounts appropriated for Moyer Pool maintenance and operation shall be paid out of funds on hand in the Moyer Pool Fund and from the revenue received from Moyer Pool for the year 1960.

That the amounts appropriated for the payment of bonds and interest on Lincoln Park Pool bonds due in 1960 and for the maintenance and improvement of Lincoln Park Pool shall be paid out of funds on hand in the Lincoln Park Pool Fund and from the revenue received from Lincoln Park Pool for the year 1960.

That the amount appropriated for Cemeteries shall be paid out of moneys received as interest on the perpetual care funds and revenue received from the operation of the Cemeteries in the year 1960, and from moneys appropriated from the General Fund in accordance with the 1960 budget, and from funds on hand in the Cemetery fund.

That the amount appropriated for the Library shall be paid out of funds on hand in the Library Fund, by a levy on all property subject to local levy within the corporate limits of the City of Grand Junction, and from miscellaneous receipts.

That the amount appropriated for the Airport Fund shall be paid out of rentals for the use of facilities at Walker Field and from money appropriated and paid by Mesa County and from the General Fund of the City of Grand Junction for the purpose of maintaining and improving Walker Field.

That the amount appropriated for the Sanitation Department shall be paid out of moneys on hand in the Sanitation Fund and by revenue from the funds collected for trash and garbage collection.

That the amount appropriated for all other purposes shall be provided for by funds on hand and income from license fees, franchise fees, receipts from parking meters, and other miscellaneous receipts and by levy upon all property subject to local levy within the corporate limits of the City of Grand Junction, Colorado, as hereafter stated.

Section 3. The following amounts are hereby levied for collection in the year 1960 and for the specific purposes indicated.

For General Fund (based on  
General Fund appropriation)  
Sixteen and one-half mills (16.5)      \$532,361.00

For Library Fund,  
One and one-tenth mills (1.1)      \$ 35,849.00

PASSED AND ADOPTED this \_\_\_\_\_ day of December, 1959.

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President of the City Council

ATTEST:

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City Clerk