

CITY COUNCIL AGENDA
WEDNESDAY, JULY 19, 2023
250 NORTH 5<sup>TH</sup> STREET - AUDITORIUM
<u>VIRTUAL MEETING</u> - <u>LIVE STREAMED</u>
BROADCAST ON CABLE CHANNEL 191

5:30 PM - REGULAR MEETING

#### Call to Order, Pledge of Allegiance, Moment of Silence

#### **Proclamations**

Proclaiming March 12 - 18, 2023 as National AmeriCorp Week in the City of Grand Junction

#### Citizen Comments

Individuals may comment regarding items scheduled on the Consent Agenda and items not specifically scheduled on the agenda. This time may be used to address City Council about items that were discussed at a previous City Council Workshop.

Citizens have four options for providing Citizen Comments: 1) in person during the meeting, 2) virtually during the meeting (registration required), 3) via phone by leaving a message at 970-244-1504 until noon on Wednesday, July 19, 2023 or 4) submitting comments online until noon on Wednesday, July 19, 2023 by completing this form. Please reference the agenda item and all comments will be forwarded to City Council.

#### City Manager Report

#### Council Reports

#### CONSENT AGENDA

The Consent Agenda includes items that are considered routine and will be approved by a single motion. Items on the Consent Agenda will not be discussed by City Council, unless an item is removed for individual consideration.

#### 1. Approval of Minutes

City Council July 19, 2023

- Minutes of the July 5, 2023 Special Meeting
- b. Minutes of the July 5, 2023 Regular Meeting

#### 2. Set Public Hearings

- a. Legislative
  - Introduction of an Ordinance for Supplemental Appropriation for the Community Recreation Center and the E911 Communication Center and Setting a Public Hearing for August 2, 2023

#### b. Quasi-judicial

 Set a Hearing to Consider a Request by Goldberg Properties, Inc. for Review of a Service Plan for the Proposed Western Slope Metropolitan District

#### 3. Agreements

 Letter of Amendment to the Patterson Overlay Project Memorandum of Understanding to Mesa County

#### 4. Procurements

- a. Authorize a Contract for Dos Rios Riverfront Improvements
- b. Authorize a Contract for Dos Rios Splash Park

#### 5. Resolutions

- a. A Resolution to Purchase Property for Fire Station 7
- A Resolution Amending Resolutions No's. 37-22 and 56-23 Pertaining to Cannabis Business Fees for Modification of Premises and Change of Trade Name Applications

#### 6. Other Action Items

a. Consider Requests by Brian R. and Stephanie Bray for 1) A Variance to GJMC Section 21.06.010(e), Subdivision Infrastructure Standards Regarding the Provision of a Sanitary Sewer System; and 2) A Resolution for a Sanitary Sewer Waiver as Defined in GJMC Section 13.16.060(c)(4)(i), Persigo Wastewater Treatment Plant, Rule 4.7, to Allow for the Use of an Individual Sewage Disposal System (ISDS) for the Mustang Ridge Simple Subdivision Located at 880 26 ½ Road City Council July 19, 2023

#### **REGULAR AGENDA**

If any item is removed from the Consent Agenda by City Council, it will be considered here.

#### 7. Resolutions

- a. 2023 Community Development Block Grant (CDBG) Program Annual Action Plan
- b. A Resolution Adopting the City of Grand Junction Two Year Strategic Plan

#### 8. Non-Scheduled Citizens & Visitors

This is the opportunity for individuals to speak to City Council about items on tonight's agenda and time may be used to address City Council about items that were discussed at a previous City Council Workshop.

- 9. Other Business
- 10. Adjournment



City of Grand Junction, State of Colorado

# Proclamation

Thereas, AmeriCorps provides opportunities for Americans of all background to serve and volunteer for their country, address the nation's most pressing challenges and improve lives and communities, and fosters civic engagement; and

working hand in hand with local partners to empower individuals to help communities tackle their toughest challenges; and

through unique public-private partnership, AmeriCorps and its partners generated more than \$8.2 million in outside resources from businesses, foundations, public agencies and other sources in Colorado last year which strengthened community impact and increased the return on taxpayer dollars; and

AmeriCorps members and AmeriCorps Seniors volunteered served at more than 800 locations across Colorado, including municipalities, schools, food banks, homeless shelters, health clinics, youth centers, veterans facilities, and other nonprofit and faith-based organizations; and

Thereas, AmeriCorps volunteers and the communities they serve are honoring the agency's anniversary be celebrating AmeriCorps week; and

while AmeriCorp week is in March of each year, this is the time of year in which many AmeriCorp fellows conclude their service. In particular, the City would like to celebrate and thank the AmeriCorp fellows concluding their 2022-2023 term of service for the City of Grand Junction and their dedicated work in adding capacity and programmatic support in both sustainability and housing.

NOW, THEREFORE, I Anna Stout, by the power vested in me as Mayor of the City of Grand Junction, do hereby proclaim March 12-18 2023 as

### "National AmeriCorp Week"

in the City of Grand Junction and urge all the citizens of the City to turn their attention to Commemorating President William Clinton's establishment of the agency through the National and Community Service Trust Act of 1993, and celebrate all the ways Americorps makes a difference both locally and nationally.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the official Seal of the City of Grand Junction this 19th day of July, 2023.

Mayor

# GRAND JUNCTION CITY COUNCIL MINUTES OF THE SPECIAL MEETING

#### City Hall Administration Conference Room

July 5, 2023

#### Call to Order

Council President Anna Stout called the Special Meeting of the Grand Junction City Council to order at 4:33 p.m. on the 5<sup>th</sup> day of July 2023.

Those present were Councilmembers Scott Beilfuss, Cody Kennedy, Jason Nguyen, Randall Reitz, Dennis Simpson, Council President Pro Tem Abe Herman and Council President Anna Stout.

Also present were City Manager Greg Caton and City Attorney John Shaver, Finance Director Jodi Welch, Community Development Director Tamra Allen, and Public Works Director Trent Prall.

#### **Executive Session**

Councilmember Reitz moved and Council President Pro Tem Abe Herman seconded to convene into EXECUTIVE SESSION TO DISCUSS MATTERS THAT MAY BE SUBJECT TO NEGOTIATIONS, DEVELOPING STRATEGY FOR NEGOTIATIONS, AND/OR INSTRUCTING NEGOTIATORS PURSUANT TO SECTION 24-6-402(4)(e)(I) OF COLORADO'S OPEN MEETINGS LAW RELATIVE TO AN ECONOMIC DEVELOPMENT INCENTIVE(S) FOR A POSSIBLE DEVELOPMENT PROJECT LOCATED AT/NEAR 24 ROAD AND I-70, GRAND JUNCTION, COLORADO.

It was a unanimous vote to convene into Executive Session for the purpose stated.

Upon completion of the Executive Session, Councilmember Kennedy moved and Councilmember Nguyen seconded to adjourn the Executive Session. The motion passed 7:0.

#### Adjournment

There being no further business Council President Stout adjourned the meeting at 5:	19
p.m.	

Amy Phillips		
City Clerk		



## GRAND JUNCTION CITY COUNCIL MINUTES OF THE REGULAR MEETING

July 5, 2023

#### Call to Order, Pledge of Allegiance, Moment of Silence

The City Council of the City of Grand Junction convened into regular session on the 5<sup>th</sup> day of July 2023 at 5:30 p.m. Those present were Councilmembers Scott Beilfuss, Cody Kennedy, Jason Nguyen, Randall Reitz, Dennis Simpson, Council President Pro Tem Abe Herman, and Council President Anna Stout.

Also present were City Manager Greg Caton, City Attorney John Shaver, City Clerk Amy Phillips, Deputy City Clerk Selestina Sandoval, Community Development Director Tamra Allen, Sustainability Coordinator Jennifer Nitzky, Parks and Recreation Director Ken Sherbenou, General Services Director Jay Valentine, and Interim Planning Supervisor Nicole Galehouse

Council President Stout called the meeting to order, and student Emily Harrington led the Pledge of Allegiance, followed by a moment of silence.

#### **Proclamations**

#### Proclaiming July as Parks and Recreation Month in the City of Grand Junction

Council President Pro Tem Herman read the proclamation. Parks and Recreation Director Ken Sherbenou accepted the proclamation with several members of his staff.

#### **Presentations**

#### American Water Works Association Best of the Best Water Taste Test Award

Utilities Director Randi Kim gave a background on the award and lauded her staff for their qualifications, expertise and work that helped win the recognition.

#### <u>Appointments</u>

#### To the Historic Preservation Board

Councilmember Beilfuss moved and Councilmember Reitz seconded to appoint Shannon Power and Dustin Anzures to the Historic Preservation Board for terms expiring December 31, 2026. Motion carried by unanimous voice vote.

#### Citizen Comments

Bruce Lohmiller spoke about reporting suspicious individuals to avoid mass shootings,

welfare checks and Biden's loan forgiveness program.

#### City Manager Report

City Manager Caton attended the Colorado Municipal League (CML) Conference and was part of the Executive Board for the last four years. He stated he didn't run for another term and thanked Council for allowing him to serve. He spoke of how he and Mayor Stout presented on the Council-Manager and Mayor-Manager relations in municipal government and how the presentation was well attended. He invited the public to attend the next Coffee with the City Manager along with Community Development Director Tamra Allen on Thursday, July 20th at 7:30 a.m. at My Favorite Muffin.

#### Council Reports

Councilmember Nguyen gave an update on the Grand Valley Regional Transit Committee.

Councilmember Kennedy attended the CML Conference where he focused on housing presentations.

Councilmember Reitz spoke of the 4<sup>th</sup> of July fireworks at Lincoln Park and how well attended it was.

Councilmember Beilfuss attended the Mutual Aid community update, the Commission on Arts and Culture meeting, Conservation Colorado meeting, the Elementary School Declining Enrollment Committee and the focus group facilitated by the Colorado Trust at the Day Center to identify ways they can help with homelessness in the community.

Council President Stout said Associated Governments of Northwest Colorado is hosting an Infrastructure, Investment and Jobs Act Development Summit, she attended and presented at CML and was elected to the Executive CML Board to continue to give the Western Slope a voice. She was also appointed to the Transportation Planning Region (TPR) Boundaries Study Advisory Committee and spoke of how Grand Junction has a high functioning TPR which is not the case with all municipalities. She said she is going to Sister City El Espino. El Salvador and that the U.S. Embassy will be featuring the trip.

#### CONSENT AGENDA

Council President Pro Tem Herman requested that item 3.a. be removed from the consent agenda. Councilmember Beifuss requested that item 5.a. be removed as well. Council President Pro Tem Herman moved, and Councilmember Kennedy seconded to adopt Consent Agenda items #1, #2, #3b, and #4. Motion carried by unanimous voice vote.

#### 1. Approval of Minutes

- Minutes of the June 12, 2023 Special Workshop
- Summary of the June 21, 2023 Regular Meeting

#### 2. Continue Public Hearings

- Legislative
  - An Ordinance Authorizing a Supplemental Appropriation for Counseling and Education Center - To be referred to the Agenda Committee for commitment to a future City Council Work Session

#### 3. Procurements

- Contract Approval for the Architect/Engineer for the Community Recreation Center – Moved to the Regular Agenda
- Award of Contract for Pomona Elementary School/Kronkright Sports Complex Parking Lot Landscaping and Irrigation Project

#### 4. Resolutions

- A Resolution Authorizing Agreement with CDOT for Traffic Maintenance
- A Resolution Authorizing the City Manager to Submit a Grant Request to the Department of Local Affairs for the Community Recreation Center
- A Resolution Amending Resolution No. 37-22 Pertaining to Cannabis Business Fees/Setting Fees for Modification of Premises and Change of Trade Name Applications

#### 5. Other Action Items

a. Consider Appointing a Resiliency and Sustainability Plan Steering Committee
 – Moved to the Regular Agenda

#### REGULAR AGENDA

#### Consider Appointing a Resiliency and Sustainability Plan Steering Committee

Staff and the consultant, Design Workshop and Spirit Environmental, recommended a steering committee be formed to guide the direction of the Resiliency and Sustainability

Plan, including informing what elements of environmental sustainability and community resiliency are the most critical to the near- and long-term future of Grand Junction and that the plan takes into consideration attributes, opportunities and concerns relevant to the Grand Junction community. Selected members will serve as a sounding board to discuss overall plan direction, review project deliverables, vet ideas, and promote greater community involvement. Most importantly, the Steering Committee will help ensure the final plan is inclusive, focuses on equitable distribution of resources, and reflects a diverse set of perspectives. The Steering Committee composition should include individuals with a passion for sustainability and resiliency reflected in their work, hobbies, or lifestyles. The City put out a call for applications to the broader community to solicit candidates interested in serving on the Community Steering Committee. A total of 35 applications were received.

This item was pulled by Councilmember Beilfuss to get clarification on the consideration and makeup of the group of individuals that were chosen for the committee as there were concerns some members may be lobbyists that may advocate for their special interests.

City Manager Caton gave a history on this item including workshops, memos and correspondence between staff and Council.

Community Development Director Tamra Allen spoke of the solicitation process, and why people from certain industries (Home Builders Association and Oil and Gas) were requested to provide representation due to their skills and expertise.

Conversation ensued regarding the advantage of including professionals, and diversifying the member base, possible interference from industries, the purpose of the committee (large picture goals vs. implementation of sustainability) and how the voices from industries would impact that, importance of including representatives from industries to make sure all voices are heard, and to provide practical application to ideas. It was clarified that members were participating as individuals with experience and expertise rather than as representatives of their respective industries, so no disclosure was required, although the committee has discretion to ask for such disclosures for transparency if it chooses.

The Council expressed interest in adding a transportation industry representative and Ms. Allen stated they had an applicant that may fill that need if Council chose to add her.

Council President Pro Tem Herman moved, and Councilmember Nguyen seconded to adopt staff's suggestions for the Resiliency and Sustainability Plan Steering Committee with the addition of Danielle S. (actual name unknown at the time of the meeting). Motion carried by unanimous voice vote.

#### Contract Approval for the Architect/Engineer for the Community Recreation Center

Barker Rinker Seacat (BRS) with partner architect Chamberlin Architecture has been selected by the evaluation committee through a qualifications-based recruitment, Request for Proposals (RFP) process. Subconsultants to BRS include Austin Civil Engineering, DHM Landscape Architecture, JVA Structural Engineering, the Ballard Group Mechanical and Plumbing Engineers, RH Electrical Engineers, Group 14 Sustainability engineers and Blundell Cost Estimators.

BRS would work with the City and the Construction Manager General Contractor (CMGC) to be selected later this summer and early fall. The project would then move toward design with a goal of breaking ground in the middle of 2024 and CRC completion by the end of 2025.

Council President Pro Tem Herman stated that he requested this item be pulled off consent because it was an item of great interest to the community and not because he had any concerns.

Parks and Recreation Director Ken Sherbenou presented this item.

Conversation ensued regarding the negotiated fee and how the decrease in the required insurance played the biggest part in the change.

Councilmember Reitz moved and Councilmember Nguyen seconded to authorize the City Purchasing Division to enter into a Professional Services Contract with Barker Rinker Seacat Architecture for Architect/Engineer (AE) Design and Construction Services of the Community Recreation Center (CRC) at Matchett Park in the not-to-exceed amount of \$4,094,163. Motion carried by unanimous voice vote.

# An Ordinance Amending the Zoning and Development Code Section 21.04.030 Use Specific Standards, Specifically Subsection (h) Short-Term Rentals, and Section 21.10.020 Terms Defined in the Grand Junction Municipal Code

Staff proposed these amendments to the City's short-term rental (STR) regulations based on direction from the 2020 One Grand Junction Comprehensive Plan and staff recommendations related to the 2021 Grand Junction Housing Strategy report.

Short-term rentals have a growing presence in Grand Junction. STR's offer a mix of benefits and burdens to the City. The benefits include additional income for property owners and additional lodging tax revenue for the City. On the other hand, STR's may also strain the local housing market by removing housing options from residents and weakening the social networks of local neighborhoods.

Interim Planning Supervisor Nicole Galehouse presented this item.

Conversation ensued regarding the impact of short-term rentals causing the removal of long-term rental units, concerns on requirements listed in the amendments, whether the City identified STR's that aren't registered (the City uses a third party to find those addresses that are advertised as STR's and send a compliance officer to educate that person on the registration process) whether the ten percent cap is too high considering the housing issue (the cap that only applies to downtown), whether it was considered to limit the number of STR's per entity (no), or to limit number of STR's per block to maintain character (that avenue was explored and they received a lot of pushback from STR holders), and legal defensibility of counts (residential lots, not units are used).

There was interest from Council to potentially lower the downtown cap.

A recess was taken to calculate the numbers on different percentage caps at 6:53 p.m.

The meeting resumed at 7:07 p.m.

Numbers were calculated and presented to Council for 5, 7, 8, 9 and 10% for primary residential unit STR's in the downtown area. There was general consensus for the 7% cap.

The public hearing opened at 7:13 p.m.

Kevin Bray attended the neighborhood meetings and was concerned that the voices and comments expressed at those meetings were being invalidated by Council changing the cap that was recommended by staff.

The public hearing closed at 7:16 p.m.

Council responded that it does listen to public comments and engagement, but as policy makers they need to take all evidence into consideration.

Council President Stout wanted the record to reflect that she had been prepared to approve the ordinance as originally presented by staff but her acceptance of the lower downtown cap was due to the majority of Council coming to a consensus on the lower number.

Council President Pro Tem Herman moved, and Councilmember Reitz seconded to adopt Ordinance No. 5163, an ordinance amending the Zoning and Development Code Section 21.04.030 Use Specific Standards, specifically subsection (h) Short-Term Rentals, and Section 21.10.020 Terms Defined in the Grand Junction Municipal Code as amended per discussion on final passage and ordered final publication in pamphlet form. Motion carried 5-2 with Councilmembers Beilfuss and Kennedy voting no.

Council President Stout left the meeting at 7:22 p.m.

A Resolution Accepting the Petition for the Annexation of 8.33 Acres of Land and Ordinances Annexing and Zoning the Apple Glen West Annexation to R-5 (Residential – 5.5 du/ac), Located North of Appleton Elementary, West of Green Apple Drive, and East of 23 ½ Road

Brian Bray, acting under authority from the property owner, Mesa County School District 51, requested annexation of land and a zone of annexation to R-5 (Residential – 5.5 du/ac) for the Apple Glen West Annexation. The approximately 8.33-acre annexation is located north of Appleton Elementary, west of Green Apple Drive, and east of 23 ½ Road. The subject property is undeveloped.

The property is Annexable Development per the Persigo Agreement. Annexation is being sought in anticipation of developing this property. The proposed zone district of R-5 is consistent with the Residential Low (3 to 5.5 du/ac) Land Use category of the Comprehensive Plan.

Nicole Galehouse presented this item.

Kevin Bray spoke on behalf of the applicant.

The public hearing opened at 7:31 p.m.

There were no public comments.

The public hearing closed at 7:31p.m.

Councilmember Nguyen moved and Councilmember Kennedy seconded to adopt Resolution No. 57-23, a resolution accepting a petition to the City Council for the annexation of lands to the City of Grand Junction, Colorado, the Apple Glen West Annexation, approximately 8.33 acres, located north of Appleton Elementary, west of Green Apple Drive, and east of 23 ½ Road. Motion carried by unanimous roll call vote.

Councilmember Kennedy moved and Councilmember Simpson seconded to adopt Ordinance No. 5164, an ordinance annexing territory to the City of Grand Junction, Colorado, Apple Glen West Annexation, approximately 8.33 acres, located north of Appleton Elementary, west of Green Apple Drive, and east of 23 ½ Road, on final passage and ordered final publication in pamphlet form. Motion carried by unanimous roll call vote.

Councilmember Reitz moved and Councilmember Nguyen seconded to adopt Ordinance No. 5165, and ordinance zoning the Apple Glen West Annexation to R-5 (Residential - 5.5 du/ac) zone district, from Mesa County zoning of Residential Single Family – Rural (RSF-R) on final passage and ordered final publication in pamphlet form. Motion carried by unanimous roll call vote.

#### Non-Scheduled Citizens & Visitors

There were none.

#### Other Business

Councilmember Simpson asked if the section on Impact Fees in the Zoning & Development Code would be brought to Council separately to review before the entire Zoning & Development Code is brought forward for approval and if the City Election topic would be discussed at a future workshop. Staff said they would be.

#### **Adjournment**

	The mee	ting ad	ljourned	at 7	:34 p	.m.
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Amy Phillips	s, CMC
City Clerk	





#### Regular Session

Item #2.a.i.

Meeting Date: July 19, 2023

Presented By: Jodi Welch, Finance Director

**Department:** Finance

Submitted By: Jodi Welch, Finance Director

#### Information

#### SUBJECT:

Introduction of an Ordinance for Supplemental Appropriation for the Community Recreation Center and the E911 Communication Center and Setting a Public Hearing for August 2, 2023

#### RECOMMENDATION:

Staff recommends setting a hearing on a proposed ordinance making supplemental appropriations to amend the 2023 City of Grand Junction Budget and ordering publication in pamphlet form.

#### **EXECUTIVE SUMMARY:**

The budget was adopted by the City Council through an appropriation ordinance to authorize spending at a fund level based on the line item budget. Supplemental appropriations are also adopted by ordinance and are required when the adopted budget is increased to reappropriate funds for capital projects that began in one year and need to be carried forward to the current year to complete. Supplemental appropriations are also required to approve new projects or expenditures.

This supplemental appropriation is required for spending authorization for the Community Recreation Center (CRC) design contract authorized by City Council on July 5, 2023, and for upgrading microwave equipment at the Communication Center's E911 communication towers.

#### BACKGROUND OR DETAILED INFORMATION:

#### CRC

In April of this year, the City of Grand Junction voters authorized a new sales tax and the issuance of debt to fund a Community Recreation Center at Matchett Park. The City immediately proceeded with contracting a design firm to begin the construction design

of the facility.

The CRC sales tax became effective on July 1, 2023, and it is projected that the tax will generate \$1.5 million in revenue in 2023. Because the majority of construction costs for the CRC will be incurred in 2024 and 2025, the City will not issue debt until 2024. It is expected that \$2 million will be spent on the CRC in 2023 and will be funded by the CRC tax and an advance from the General Fund which will be repaid once the debt is issued and the bond proceeds are received in 2024. The CRC sales tax revenue, and eventually all operations of the CRC, will be accounted for in a special revenue fund. The CRC construction project will be accounted for in one of the City's general government capital funds that is used for significant capital projects that are funded by restricted revenues such as bond proceeds.

Supplemental Appropriations are required for the following funds for the CRC project:

- General Fund (100) \$500,000 advance (transfer) to be repaid from bond proceeds in 2024.
- Community Recreation Center Tax Center Fund (116) \$1,500,000 transfer to the Major Projects Capital Fund (204).
- Major Projects Capital Fund (204) \$2,000,000 spending authority for 2023

#### **Communication Center Microwave Project**

The public safety radio system used by all public safety agencies in Mesa County operates on a statewide, digital trunked radio network that falls under the purview of the State of Colorado through the Office of Public Safety Communications. The Office of Public Safety Communications made the strategic decision to implement a significant upgrade to the underlying infrastructure of their system, impacting all agencies utilizing the Digital Trunked Radio (DTR) network. Specifically, the transition involves migrating from an antiquated analog system to a contemporary, internet protocol-based architecture.

The City began the state-required upgrades in 2020 and the project has continued into 2023. However, due to revised technical requirements and new deadlines mandated by the state, accelerated implementation of this equipment rollout has become necessary. The 2023 Budget includes \$300,000 for this project and another \$400,000 is required for the installation services of the new microwave equipment at tower sites. These improvements are funded by the Enhanced 911 (E-911) surcharge.

Supplemental Appropriations are required for the following funds for the Communication Center Project:

- E911 Surcharge Fund (101) \$400,000 transfer to the Communication Center Fund
- Communication Center Fund (405) \$400,000 additional spending authority for the tower microwave upgrades

#### FISCAL IMPACT:

The supplemental appropriation ordinance is presented in order to ensure sufficient appropriation by fund to defray the necessary expenses of the City of Grand Junction. The appropriation ordinance is consistent with, and as proposed for adoption, reflective of lawful and proper governmental accounting practices and are supported by the supplementary documents incorporated by reference above.

#### SUGGESTED MOTION:

I move to introduce an ordinance making supplemental appropriations to the 2023 Budget of the City of Grand Junction, Colorado for the year beginning January 1, 2023, and ending December 31, 2023, to set a public hearing for August 2, 2023, and order publication in pamphlet form.

#### Attachments

 2023 CRC and Communication Center Fund Supplemental Appropriation 1st Reading July 19, 2023

ORDINANCE NO.	
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AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS TO THE 2023 BUDGET OF THE CITY OF GRAND JUNCTION, COLORADO FOR THE YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 FOR THE COMMUNITY RECREATION CENTER AND THE GRAND JUNCTION REGIONAL COMMUNICATION CENTER

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from unappropriated fund balance and additional revenues to the funds indicated for the year ending December 31, 2023 to be expended from such funds as follows:

Fund Name	Fund #	Appropriation
General Fund	100	\$ 500,000
E911 Surcharge Fund	101	\$ 400,000
Community Recreation Center Tax Fund	116	\$ 1,500,000
Major Projects Capital Fund	204	\$ 2,000,000
Communication Center Fund	405	\$ 400,000

INTRODUCED AND ORDERED PUBLISHED IN PAMPHLET FORM this 19th day of July, 2023.

TO BE PASSED AN day of		ID ORDERED PUB	LISHED IN PAMP	HLET FORM this
Attest:	Pre	esident of the Counc	sil	
City Clerk				



#### Regular Session

Item #2.b.i.

Meeting Date: July 19, 2023

<u>Presented By:</u> Niki Galehouse, Interim Planning Supervisor

<u>Department:</u> Community Development

Submitted By: Niki Galehouse, Interim Planning Supervisor

#### Information

#### SUBJECT:

Set a Hearing to Consider a Request by Goldberg Properties, Inc. for Review of a Service Plan for the Proposed Western Slope Metropolitan District

#### RECOMMENDATION:

Staff recommends setting a hearing for the August 16, 2023 City Council meeting.

#### **EXECUTIVE SUMMARY:**

As a means of generating capital for the proposed Western Slope development, Goldberg Properties, Inc. is proposing to form a Metropolitan District. Per Title 32 of the Colorado Revised Statutes (C.R.S.), the first step is to develop a Service Plan for the District, which is to be considered and, if found acceptable, approved by the City. Prior to consideration by the City Council and in accordance with State statute, the Council must take action to set a date for the public hearing to consider the formation of a Service Plan for the Metropolitan District.

#### BACKGROUND OR DETAILED INFORMATION:

Special districts are quasi-municipal corporations and political subdivisions that are organized to act for a particular purpose. A metropolitan district is a special district that provides any two or more services which may include fire protection, parks and recreation, safety protection, sanitation, solid waste, street improvements or water, to name a few. A district has the ability to acquire bonds for the construction of the improvements and to levy taxes to the area within their boundaries to repay those bonds. The financing, construction, and operation, and maintenance of improvements and services to support new development is legally the responsibility of the district if formed. In many jurisdictions, both municipalities and counties, special districts have been used as an implementation tool to harness private investment to achieve a city's planning, redevelopment, infill, and economic goals.

The trend with special district legislation has been to allow general purpose local governments to exert greater control over the formation and operation of special districts. The service plan approval process is the key to exercising that control.

The legislative declaration found in Article 1 of Title 32 refers to "the Coordination and orderly creation of special districts" and the logical extension of special district services throughout the state." It further declares that the review procedures in Part 2 (the "Control Act") are created to "prevent unnecessary proliferation and fragmentation of local government and to avoid excessive diffusion of local tax sources." Also cited as reasons for these measures are "the elimination of the overlapping services provided by local governments" and efforts to "reduce duplication, overlapping and fragmentation of the functions and facilities of special districts."

Service Plans and statements of purposes in effect create binding agreements between the special district and the approval authority. ("Upon final approval by the court for the organization of the special district, the facilities, services, and financial arrangements of the special district shall conform so far as practicable to the approved Service Plan." (C.R.S. §32-1-201(1))).

The formation of a special district entails a three-part process that requires: 1) obtaining review and approval from the local governmental jurisdiction; 2) review by district court; and 3) a special election. The Grand Junction Municipal Code does not contain specific provisions related to the review of service plans therefore the process of submittal and review of the plans must be in compliance with requirements contained in Title 32 of the Colorado Revised Statutes. Those statutory requirements include submittal of the service plans to the clerk for the City Council, referral of the plans to the planning commission for review and recommendation (if consistent with City policy), referral to City Council within thirty (30) days of plan submittal, and a public hearing with the City Council not more than thirty (30) days after setting the public hearing date.

In summary, metropolitan districts are formed and operated as follows:

- City Council must vote to approve a district service plan based on statutory approval criteria
- Affected property owners must vote to approve district formation by a simple majority
- Sale of municipal bonds generates funding for infrastructure and amenities
- As development occurs and property values increase, bonds are repaid by homeowners within the district via the additional taxes paid by district residents. The district does not tax anyone outside of its boundaries.
- The developer maintains oversight of the district, an annual outside audit is conducted of the district, and annual transparency reports are submitted to the City and state and made publicly available.

 The City has no legal or financial liability during the life of the district; it does not reduce current or future tax revenues of other public agencies and it does not draw from the City's capital improvement budget or capital reserves.

The Applicant filed and requested review of the Service Plan for the proposed Western Slope Metropolitan District and per C.R.S., the City Clerk provided notice to the Colorado Department of Local Affairs on July 13, 2023.

#### FISCAL IMPACT:

There is no fiscal impact associated with this action.

#### SUGGESTED MOTION:

I move to set a public hearing for August 16, 2023 for the review of the Service Plan for the proposed Western Slope Metropolitan District.

#### **Attachments**

None



#### Regular Session

Item #3.a.

Meeting Date: July 19, 2023

Presented By: Trenton Prall, Public Works Director

**Department:** Public Works - Engineering

Submitted By: Kenneth Haley, Engineering Manager

#### Information

#### SUBJECT:

Letter of Amendment to the Patterson Overlay Project Memorandum of Understanding to Mesa County

#### RECOMMENDATION:

Authorize the City Manager to sign a Letter of Amendment to the Memorandum of Understanding with Mesa County for the Construction of Patterson Road (F Road) Overlay Project.

#### **EXECUTIVE SUMMARY:**

The Grand Junction City Council approved a Memorandum of Understanding on April 19, 2023 in partnership with Mesa County for an overlay of Patterson Road from 30 Road east to I-70B. This amendment revises the amount of funding authorized per the terms of the agreement based on actual bid prices received for the project, which increases the City of Grand Junction's share of the project from \$800,000 up to \$1,059,546.40.

#### BACKGROUND OR DETAILED INFORMATION:

The Grand Junction City Council approved a Memorandum of Understanding (MOU) on April 19, 2023, in partnership with Mesa County for an overlay of Patterson Road. This MOU defined the lines of communications, responsibility for various work items, and contractor payments for the project, including the understanding that each entity would split the cost of the project based on the actual costs associated with the work completed within their respective jurisdictions. The MOU projected a total project cost of \$2,550,000 with an estimated amount of \$800,000 for the City's share of the costs.

Mesa County advertised the project for construction in May of 2023 and received two bids with United Companies submitting the apparent low bid of \$2,860,000.00. The

scope of work included in the bids consists of overlaying Patterson Road from Hudson Bay Drive east to I-70B, which encompasses approximately 37 percent City streets and 63 percent county roads. Based on an evaluation of the individual unit prices provided within United Companies' proposal, the City's share of actual construction costs are estimated to be up to \$1,059,546.40. The estimated amounts include a 5 percent force account for contingency purposes. The projected increase in the City's share can primarily be attributed to the costs for additional pavement markings and final adjustments to the limits of paving that were not accounted for in the estimates at the time the original MOU was approved.

The intent of this Letter of Amendment is to provide notification to Mesa County that the City of Grand Junction authorizes the City share be revised to \$1,059,546.40 based on actual bid prices. No other terms of the MOU are proposed to change. Mesa County continues to be committed to overseeing the construction of this joint project with construction to occur in late summer to early fall of 2023.

#### FISCAL IMPACT:

The cost of this project is included in the 2023 budget.

#### SUGGESTED MOTION:

I move to (approve/deny) the request to authorize the City Manager to sign a Letter of Amendment to the Memorandum of Understanding with Mesa County for the Construction of Patterson Road (F Road) Overlay Project.

#### <u>Attachments</u>

LTR-Patterson Overlay MOU Amendment 20230713

July 20, 2023

Mesa County Board of County Commissioners Department 5010 P.O. Box 20,000 Grand Junction, CO 81501

Subject: Amendment of Patterson Road (F Road) Overlay Project Memorandum of Understanding approved on 05-09-2023 and Authorizing Funding for Work within City Right-of-Way

#### Dear Commissioners:

This Letter of Amendment is provided to amend the MOU and establish the amount of authorized funding authorized to be encumbered on behalf of the City of Grand Junction by Mesa County pursuant to the terms of the Memorandum of Understanding (MOU) for the Construction of Patterson Road (F Road) Overlay Project. Pursuant to Section III.4 of the MOU, the Project Management Team has completed the bidding phase of the project and the City understands that the actual construction costs differ from those estimated in the original MOU. The Project Management Team has evaluated the contractor pricing and has determined that the costs are reasonable and responsible.

The City is committed to be responsible for the actual costs for the project as specified in the MOU and the City Council has authorized me to inform you that the "City Share" for the project is increased to \$1,059,546.40 based on unit prices received during the bidding process.

The City confirms that adequate funds are budgeted for this project as stated in this Letter and as contemplated by the MOU and authorizes Mesa County to proceed with the established Scope of Work as described in the MOU. All other terms provided in the MOU remain the same.

CITY OF GRAND JUNCTION	
By:	
Greg Caton	Date



#### Regular Session

Item #4.a.

Meeting Date: July 19, 2023

<u>Presented By:</u> Ken Sherbenou, Parks and Recreation Director

<u>Department:</u> Parks and Recreation

Submitted By: Ken Sherbenou

#### Information

#### SUBJECT:

Authorize a Contract for Dos Rios Riverfront Improvements

#### RECOMMENDATION:

Staff recommends the City Purchasing Division execute a Construction Contract with Clarke and Co. of Grand Junction, CO. for the completion of Riverfront Improvements at Dos Rios south of the Riverfront Trail in the amount of \$249,995.

#### **EXECUTIVE SUMMARY:**

Planned public improvements within the Dos Rios development area include the construction of an expansive splash park and a playground, as well as revitalization of the bank along the river.

The City will engage Clarke & Co. to complete river restoration efforts that will improve the aesthetic of this prominent area, support establishment of native plants to outcompete invasive species, and overall help restore and improve the river's edge. The improvements will include public access to the river's edge, a beach, and soft surface trails. These riverfront improvements were envisioned as part of the larger Dos Rios park that includes the bike park, shelter and restroom, playground, splash park, and open space.

#### BACKGROUND OR DETAILED INFORMATION:

This project provides infrastructure including a large stairway with associated flatwork and handrails to access a masonry sand beach area and trails to access the river's edge. This space is designed to synergize with the adjacent splash park on the other side (north) of the riverfront trail which is also on this agenda for Council authorization.

A formal Request for Proposal (RFP) was issued on January 18, 2023, via BidNet (an online site for government agencies to post solicitations), posted on the City's Purchasing website, sent to the Grand Junction Chamber of Commerce, the Western Colorado Contractors Association, and advertised in the Grand Junction Daily Sentinel, soliciting contractors for labor, equipment, and materials required for construction of Riverfront Improvements at Dos Rios. Two proposals were

#### received as follows:

Firm	Location	Task 1	Task 2	Total
Meridian Contracting	Albuquerque, NM	\$1,470,679.00	\$967,636.00	\$2,438,315.00
Clarke & Co., Inc	Grand Junction, CO	\$ 396,543.00	\$856,736.00	\$1,253,279.00

Unfortunately, both pricing proposals exceeded the original estimated cost because the design completed in 2022 expanded the original scope of the project. Therefore, In an attempt to reduce the cost, the scope of work was revised by City staff to only include the highest priority improvements of task 1 and task 2. Both firms were invited to interview with the evaluation committee to discuss the scope revision. Following the interviews, both firms were asked to submit a revised proposal with the revised scope. Following this process, Meridian Contracting declined to submit a revised proposal. Clarke & Co. submitted their revised proposal. This updated proposal included many of the same elements as in their original pricing with the exception of a few elements such as the shade canopies. Clarke & Co. revised bid is as follows:

Firm	Location	Revised Scope
Clarke & Co., Inc	Grand Junction, CO	\$ 249,995.00

Per Section 10.10 of the Purchasing Manual, all solicitation documents shall remain confidential until the Purchasing Division awards the Contract.

#### FISCAL IMPACT:

The Dos Rios public improvements were first budgeted in 2022. Design was completed in 2022 and the remainder of the project was carried forward in the supplemental appropriation for \$1,575,000 authorized by City Council on April 5, 2023. The entire cost of the riverfront improvements are covered by the DOLA grant.

#### SUGGESTED MOTION:

I move to (approve/reject) the contract as proposed with Clarke & Co. for a not to exceed price of \$249,995 to build the Dos Rios Riverfront Improvements.

#### **Attachments**

None



#### Regular Session

Item #4.b.

Meeting Date: July 19, 2023

Presented By: Ken Sherbenou, Parks and Recreation Director

<u>Department:</u> Parks and Recreation

Submitted By: Ken Sherbenou

#### Information

#### SUBJECT:

Authorize a Contract for Dos Rios Splash Park

#### RECOMMENDATION:

Staff recommends the City Purchasing Division execute a Construction Contract with Brightview Design Group to construct the splash park at Dos Rios for \$1,054,895.

#### **EXECUTIVE SUMMARY:**

Planned public improvements within the Dos Rios development area include the construction of a splash park and a playground, as well as revitalization of the bank along the river. A \$400,000 DOLA grant was awarded in 2022 for a portion of this work.

This project will build an expansive splash park at Dos Rios to the west of the current restroom/shelter and newly installed playground. The splash park is designed to reflect the natural beauty surrounding Dos Rios and represent the nearby confluence of the Gunnison and Colorado Rivers. This improvement is designed to provide aesthetic as well as play value in a recreational amenity meant to mimic the river.

#### BACKGROUND OR DETAILED INFORMATION:

Following the design completion, a Request for Proposals (RFP) was circulated in early 2023 for the Splash Park. Unfortunately, upon bid opening on January 17, 2023, no responses were received. Pursuant to City purchasing policies, the City entered into negotiations with Brightview, a firm with project experience similar to the scope defined in the RFP. After proceeding through several rounds of value engineering, the City has secured a not to exceed price with Brightview of \$1,054,895.

The Dos Rios Splash Park is a customized design to be expansive in size. It is also intended to provide significant capacity to allow kids, families and visitors to spread out

along the long, narrow river similar to the River Park at Las Colonias. Unlike that popular amenity, the Dos Rios Splash Park will not be dependent or affected by flows in the Colorado River. It will also complement the River Park at Las Colonias by serving non-swimmers, younger kids and patrons wanting a different type of water experience. During the colder months, the water feature will still provide aesthetic value as a gathering place as the rest of Dos Rios Park continues to see utilization, including the playground, shelter and bike park.

Per Section 10.10 of the Purchasing Manual, all contract documents shall remain confidential until the Purchasing Division awards the Contract.

#### FISCAL IMPACT:

The Dos Rios public improvements were first budgeted in 2022 and the majority of the project was carried forward in the supplemental appropriation for \$1,575,000 authorized by City Council on April 5, 2023. The construction for the playground improvements previously authorized by Council is \$369,000 and the riverfront improvements which are also being considered on this July 19 agenda are \$249,995. Therefore, with the \$1,054,895 for the splash park, the total required for the improvements in 2023 is \$1,673,890. In order to complete these high priority projects, \$98,890 of budget from other projects will be reallocated with \$60,000 from the Eagle Rim Skate Park and \$38,890 from the Las Colonias Shade Shelter project.

#### SUGGESTED MOTION:

I move to (authorize/deny) the City Purchasing Division to enter into a contract with BrightView Design Group for \$1,054,895 to build the Dos Rios Splash Park.

#### **Attachments**

None



#### Regular Session

Item #5.a.

Meeting Date: July 19, 2023

Presented By: Ken Watkins, Fire Chief

**Department:** Fire

Submitted By: Gus Hendricks

#### Information

#### SUBJECT:

A Resolution to Purchase Property for Fire Station 7

#### RECOMMENDATION:

Adopt a Resolution Authorizing the City Manager to Purchase Parcel Number 2701-321-00-081 for Fire Station 7 Located at 2351 H Road for \$325,000.00 plus the reasonable and necessary expenses to be paid at closing for the purchase.

#### **EXECUTIVE SUMMARY:**

This request is to authorize the City Manager to purchase 3.28 acres (addressed as 2351 H Road) for the construction of Fire Station 7. Upon passage of the First Responder Tax in 2019, Staff researched a number of sites and ultimately selected this site for the construction of a fire station that would provide coverage to the northwest area of the City. Staff negotiated a price of \$325,000.00 for the site. This site was selected as best suited for the fire station to provide coverage and meet National Fire Protection Association response time standards.

#### BACKGROUND OR DETAILED INFORMATION:

In 2008, the Grand Junction Fire Department conducted an extensive study to determine future fire station locations and coverage areas. Research identified the need for a fire station to serve the northwest area of the City and areas in the Grand Junction Rural Fire Protection District that the City serves by contract. Staff identified a number of possible sites that would be appropriate for a fire station, and upon passage of the First Responder Tax in 2019, entered into negotiations for a site at 23 Road and H Road owned by Taurus of Texas GP, LLC. These negotiations led to the developer agreeing to dedicate two acres for the fire station as part of a future development. Over time, the development stalled as the developer worked on site planning and extension of sewer to the site. This delay caused the fire department to move forward with

construction of Fire Station 8 in order to maintain the planned schedule for the construction of the First Responder Tax stations.

The developer notified the City that dedicating a site for a fire station was no longer possible due to development costs, but was still interested in working with the City for the fire station site. Staff began negotiating a possible purchase but the site continued to have challenges with utilities and site planning for the larger development. Staff elected to begin searching for a different site and identified three possibilities, conducting due diligence on two properties. A site at 2351 H Road was selected as an excellent location for a fire station and well suited to provide coverage and meet National Fire Protection Association response time standards. City staff and the realtor representing the property negotiated a purchase offer of \$325,000.00.

#### FISCAL IMPACT:

The cost of this is included in the 2023 Adopted Budget and is funded by the First Responder Tax.

#### SUGGESTED MOTION:

I move to (adopt/deny) Resolution No. 58-23, a resolution authorizing the City Manager to purchase real property at 2351 H Road in Grand Junction, Colorado.

#### Attachments

RES-FS 7 Purchase 202300709

#### RESOLUTION NO. \_\_-23

A RESOLUTION AUTHORIZING THE PURCHASE OF THE REAL PROPERTY
LOCATED AT 2351 H ROAD, GRAND JUNCTION, COLORADO, FROM DONNA
JEAN OWEN AS ATTORNEY IN FACT FOR FRANCES R. HAYES AND RATIFYING
ACTIONS HERETOFORE TAKEN IN CONNECTION THEREWITH

#### RECITALS:

The City Manager has entered into a contract with Donna Jean Owen as attorney in fact for Frances R. Hayes (Seller) for the sale by the Seller and the purchase by the City of that certain real property addressed as 2531 H Road, Grand Junction, Colorado (Property.)

The Property will be used for the construction of Grand Junction Fire Department Station 7.

The City Council has considered the contract and in the totality of the circumstances deems the purchase of the Property, reasonable, necessary and proper.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

- 1. That the City Council hereby authorizes the purchase of the Property by the City for a price of \$325,000.00. All actions heretofore taken by the officers, employees and agents of the City relating to the purchase of the Property which are consistent with the provisions of the attached Contract to Buy and Sell Real Estate and this Resolution are hereby ratified, approved and confirmed.
- That the City Council hereby authorizes the expenditure of \$325,000.00 of appropriated and budgeted funds to purchase the Property and an additional sum for the payment of necessary and reasonable expenses to be paid at closing for the purchase of the Property.
- 3. That the officers, employees, and agents of the City are hereby authorized and directed to take all actions necessary or appropriate to effectuate the provisions of this Resolution and the attached Contract to Buy and Sell Real Estate, including, without limitation, as may be necessary or desirable to effect the purchase of the Property.

PASSED and ADOPTED this 19th day of July 2023.

Anna M. Stout
President of the City Council

ATTEST:

Amy Phillips City Clerk



#### Regular Session

Item #5.b.

Meeting Date: July 19, 2023

Presented By: John Shaver, City Attorney

<u>Department:</u> City Attorney

Submitted By: John Shaver

#### Information

#### SUBJECT:

A Resolution Amending Resolutions No's. 37-22 and 56-23 Pertaining to Cannabis Business Fees for Modification of Premises and Change of Trade Name Applications

#### RECOMMENDATION:

Adopt the resolution amending Resolutions No's. 37-22 and 56-23 by amending the application fees for Modification of Premises and Change of Trade Name for cannabis business licenses.

#### **EXECUTIVE SUMMARY:**

With this Resolution the City Council amends Resolutions No's. 37-22 and 56-23 regarding certain fees for certain changes for modifications of cannabis business licenses. Specifically, amending the fee for Modification of Premises to \$150.00 and the fee for Change of Trade Name to \$100.00. On July 1, 2023, the state modified its fee schedule. The City's fees for Modification of Premises and Change of Trade Name are set in an equivalent amount to that charged by the state for the same applications. Staff recommends amending the Clty's fees to match the state fee schedule for these items.

#### BACKGROUND OR DETAILED INFORMATION:

Fees charged by the City for various licenses, permits and programs are set by resolution of City Council. With this Resolution the City Council amends Resolutions No's. 37-22 and 56-23 regarding fees related and referred to in Title 5, Chapter 13 of the Grand Junction Municipal Code pertaining to regulated cannabis business licenses, specifically by the amendment of the fees for Modification of Premises to \$150.00 and Change of Trade Name to \$100.00. The City's fees for Modification of Premises and Change of Trade Name are set in an equivalent amount to that charged by the state for the same applications. Staff recommends amending the City's fees to match the state fee schedule for these items.

#### FISCAL IMPACT:

There is not a significant fiscal impact due to the adoption of this resolution. Because there are only 10 licenses, there will likely be few applications. However, the fees are necessary and established with the understanding that they will be paid to compensate the City for some of the costs incurred by it in the reviewing and processing of applications, including, as applicable, the publication, hearing, administration, inspection and enforcement of regulated cannabis business applications and licenses.

#### SUGGESTED MOTION:

I move to (adopt/deny) Resolution No. 59-23, a resolution amending Resolutions No's. 37-22 and 56-23 to amend the fees for Modification of Premises and Change of Trade Name for cannabis business licenses.

#### **Attachments**

 RES-Cannabis Fees Amending Resolution No's. 37-22 and 56-33 Modification of Premises and Trade Name - 20230711

RESOLUTION NO.	

A RESOLUTION AMENDING RESOLUTION NO'S. 37-22 and 56-23 AMENDING VARIOUS FEES AND CHARGES RELATING TO TITLE 5 CHAPTER 13 OF THE GRAND JUNCTION MUNICIPAL CODE PERTAINING TO CANNABIS BUSINESS LICENSES

#### Recitals.

Fees charged by the City for various licenses, permits and programs are set by resolution of City Council. With this Resolution the City Council amends Resolution No's. 37-22 and 56-23 regarding fees related and referred to in Title 5, Chapter 13 of the Grand Junction Municipal Code pertaining to regulated cannabis business licenses, specifically amending the fees for Modification of Premises and Change of Trade Name. The fees that were established for Modification of Premises and Change of Trade Name in Resolution No. 56-23 mirrored the State's fees. On July 1, 2023, the State modified its fee schedule. In the interest of promoting standardization among certain fees regarding regulated cannabis businesses, staff recommends modifying the Modification of Premises and Change of Trade Name fees to match those of the State.

The City Council having been duly advised and considered the fees proposed in this Resolution does establish, set, and determine the same and make the fees as provided in the Resolution applicable to regulated cannabis business license applications.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

- The foregoing Recitals are adopted, and the fees are established with the
  understanding that the fees shall be paid to compensate the City for some of the
  costs incurred by it in the reviewing and processing of applications, including as
  applicable, the publication, hearing, administration, inspection and enforcement of
  regulated cannabis business applications and licenses.
- The fees shown in Exhibit A ("Fees") are hereby approved and adopted. The
  Fees shall apply upon adoption of this Resolution and will remain in effect until
  amended by subsequent resolution of the City Council.
- 3. The fees established and provided by and with the adoption of Resolution No's. 37-22 and 56-23 are not changed except by the amendment of the fees for Modification of Premises and Change of Trade Name as provided herein.

PASSED AND ADOPTED this	_ day of July, 2023.
	Anna M. Stout President of the City Council
ATTEST:	
Amy Phillips City Clerk	

#### Exhibit A

Modification of Premises Application Fee - \$150.00

Change of Trade Name Application Fee - \$100.00.

Other Fees and charges established and provided by and with the adoption of Resolution No's. 37-22 and 56-23 are unchanged. All Fees are nonrefundable unless otherwise provided in Ordinance No. 5064.



#### Regular Session

Item #6.a.

Meeting Date: July 19, 2023

Presented By: Kristen Ashbeck, Principal Planner/CDBG Admin, Randi Kim, Utilities

Director

**Department:** Community Development

Submitted By: Kristen Ashbeck, Principal Planner

#### Information

#### SUBJECT:

Consider Requests by Brian R. and Stephanie Bray for 1) A Variance to GJMC Section 21.06.010(e), Subdivision Infrastructure Standards Regarding the Provision of a Sanitary Sewer System; and 2) A Resolution for a Sanitary Sewer Waiver as Defined in GJMC Section 13.16.060(c)(4)(i), Persigo Wastewater Treatment Plant, Rule 4.7, to Allow for the Use of an Individual Sewage Disposal System (ISDS) for the Mustang Ridge Simple Subdivision Located at 880 26 ½ Road

#### RECOMMENDATION:

Planning Commission heard this item at the July 11, 2023 meeting and voted (4-0) to approve the variance request. Persigo Staff recommends approval of the sewer waiver.

#### **EXECUTIVE SUMMARY:**

The applicants, Brian R. and Stephanie Bray are requesting a variance to the subdivision infrastructure standards regarding the provision of a sanitary sewer system for the Mustang Ridge subdivision for their property located at 880 26 ½ Road. The property was recently annexed to the City of Grand Junction and zoned R-4 (Residential 4 dwelling units per acre). Annexation was requested due to the applicants' desire to subdivide the property into two approximately 1-acre parcels for an additional single-family residence to be built on the new lot. The property does not presently have sewer service; the existing residence has a septic system. The variance and waiver requests are to allow for the new lot to also be served by a septic system until such time as sewer service is available to the site.

#### BACKGROUND OR DETAILED INFORMATION:

The applicants, Brian R. and Stephanie Bray are requesting a variance to the subdivision infrastructure standards regarding the provision of a sanitary sewer system.

for the Mustang Ridge Ssubdivision for their property located at 880 26 ½ Road. The property was recently annexed to the City of Grand Junction and zoned R-4 (Residential 4 dwelling units per acre). Annexation was requested due to the applicants' desire to subdivide the property into two approximately 1-acre parcels for an additional single-family residence to be built on the new lot.

There is no sewer service to this parcel and the existing home on the property has an On-Site Wastewater Treatment System (OWTS) in place. The applicants initially requested authorization to subdivide property with written agreement in accordance with GJMC 13.16.060 through the City Utilities Department which was preliminarily approved for recommendation, but the request must be processed through two separate sections of the Grand Junction Municipal Code (GJMC) to obtain final approval.

One is the process that is defined in Section 21.06.010(e), Infrastructure Standards, Sanitary Sewer System, which requires all new lots and uses to be served by a sewer system connected to a public wastewater treatment facility unless a variance is granted by the City Council upon recommendation by the Planning Commission. The other is the formal process for a Sanitary Sewer Waiver as defined in GJMC Section 13.16.060(c)(4)(A), Persigo Wastewater Treatment Plant, Rule 4.7, to allow for the use of an Individual Sewage Disposal System (ISDS also referred to as an OWTS) for the new lot created by the proposed Mustang Ridge subdivision. That process requires approval by the City Council and the Mesa County Commissioners.

The two processes are running concurrently, therefore both considerations are before City Council at this meeting and the County Commissioners will make its decision on the sewer waiver shortly thereafter.

Per the applicant's engineering analysis, the location of existing manholes in the vicinity either require easement through other properties, are at a grade such that a sewer line connection would not meet slope standards, or are too distant (appx ½ mile) for extension of sanitary sewer system to be cost effective at this time.

### NOTIFICATION REQUIREMENTS

### Neighborhood Meeting

A Neighborhood Meeting regarding the Annexation, Zoning and potential for a sewer variance was held in virtual format on January 12, 2023, in accordance with Section 21.02.080 (e) of the Zoning and Development Code. The Applicant's representative and City staff were in attendance as well as three members of the public.

Notice was completed consistent with the provisions in Section 21.02.080 (g) of the City's Zoning and Development Code. The subject property was posted with an application sign, mailed notice of the public hearings before Planning Commission and City Council in the form of notification cards was sent to surrounding property owners within 500 feet of the subject property and the notice of the Planning Commission public

hearing was published in the Grand Junction Daily Sentinel according to the Code.

#### Other Notification

Public comment was offered through the GJSpeaks platform. No public comments were received.

### Variance Analysis

Section 21.06.010(e), Infrastructure Standards, Sanitary System states that a request for a variance to the provision that all new lots and uses be served by a sewer system connected to a public wastewater treatment facility shall be processed in accordance with GJMC Section 21.02.200(c)(5) which is a reference to the criteria by which a variance is reviewed. However, for this type of request, only one of the criteria, criterion 5 is to be used in consideration of the request. This criterion reads as below.

(5) The variance is the minimum necessary to make possible the reasonable use of land or structures

The request for this variance is only for one additional lot. The R-4 zoning would allow for future subdivision of either or both of the 1-acre lots, but this variance request is not for any further subdivision of the property. As part of the approval by the City Council and the Mesa County Commissioners, the applicants must execute a Power of Attorney and an agreement with the City that, at such time sewer does become available to this property, the owners will participate in a sewer improvement district or, if the property is to be further subdivided, sewer service to all lots will be served by a sewer system connected to a public wastewater treatment facility as required by the Zoning and Development Code.

Therefore, Planning Commission found that this criterion has been met.

#### Waiver Analysis

Under GJMC Section 13.16.060(c)(4)(A), Persigo Wastewater Treatment Plant, Rule 4.7, to allow for the use of an Individual Sewage Disposal System (ISDS) that entails expansion or subdivision of an existing residential property, the owner/developer shall demonstrate to the satisfaction of the Manager (City Council) and the County that the following two conditions exist:

- (A) The construction of a sewer line is impracticable; and
- (B) Adequate disposal and treatment facilities exist as defined by current regulations (generally defined as the construction of an engineered ISDS);

In this instance, the applicant has provided information substantiating that the construction of the sewer line is impracticable at this time of which has been confirmed by Persigo Staff. In addition, the request for a new ISDS for the proposed new lot will provide adequate disposal and treatment facilities until such time that both lots can be provided sewer service connected to the public sewer treatment system.

### FINDINGS OF FACT AND RECOMMENDATION

After reviewing the Mustang Ridge request for a variance to the subdivision infrastructure standards regarding the provision of a sanitary sewer system for the Mustang Ridge simple subdivision located at 880 26 ½ Road, Planning Commission found that the variance criterion in GJMC Section 21.02.200(c)(5) has been met and recommended approval of the variance request. In addition, Persigo Staff (Utilities Director) finds that the waiver requirements stated in GJMC Section 13.16.060(c)(4)(A) have been met and thus recommends approval of the waiver request.

### FISCAL IMPACT:

This land use item does not have a direct fiscal impact.

### SUGGESTED MOTION:

I move to (approve/deny) the requests by Brian R. and Stephanie Bray for 1) A Variance to GJMC Section 21.06.010(e), Subdivision Infrastructure Standards regarding the provision of a sanitary sewer system; and

2) I move to (adopt/deny) Resolution No. 62-23, a resolution for a Sanitary Sewer Waiver as defined in GJMC Section 13.16.060(c)(4)(i), Persigo Wastewater Treatment Plant, Rule 4.7, to allow for the use of an Individual Sewage Disposal System (ISDS) for the Mustang Ridge Simple Subdivision located at 880 26 ½ Road in accordance with the agreement and power of attorney for the creation of a sewer improvement district.

### Attachments

- Development Application
- Proposed Mustang Ridge Subdivision Plat
- Site Location Map and Photo
- 4. Existing Sewer Service in Vicinity of Mustang Ridge Subdivision
- RES-Mustang Ridge sewer exception 20230709
- AGR-Sewer Variance and POA



Kurt Carson, P.E. Wastewater Services Manager City of Grand Junction Utilities 2145 River Road Grand Junction, CO 81505

RE: Request for preliminary approval of Sanitary Sewer Waiver 880 26 1/2 Road

Mr. Carson,

In regard to section 13.16.060(c)(4)(A) of the Grand Junction Municipal Code. We are requesting a preliminary approval of a Sanitary Sewer Waiver for the proposed future Lot 2 (see attached Plat) located 880 26 ½ Road. Our applicants, Brian R. and Stephanie Bray, are currently in the pre-submittal process for an annexation and simple subdivision with the City of Grand Junction. There is an existing house which will be located on proposed Lot 1 and has an existing OSWTS system in place. The parcel is currently 2.02 acres, and proposed Lot 2, the new parcel, will contain 1.02 acres.

The municipal code allows for a sanitary sewer waiver when the following two conditions exist.

A) The construction of a sewer line is impracticable

Reasons laid out below under examples A, B, C, D below.

B) Adequate disposal and treatment facilities exist as defined by current regulations (generally defined as the construction of an engineered ISDS);

Adequate disposal and treatment facilities means that a local package treatment plant is available and functioning or that an ISDS may be constructed, regularly pumped and disposed of at the plant in accordance with all State and County Health Department regulations;

Per the municipal code,

Examples of when sewer construction may be "impracticable" include but are not limited to:

(A) There is a low likelihood of a local sewer improvement district being formed in the near future based on the Manager's discussions of the formation of the same with the

benefiting owners, and the number and location of POAs to form a district is insufficient to create the same; or

The applicant does not have knowledge of any other POAs in adjacent properties. Through discussions with the current City of Grand Junction Wastewater Services Manager, the applicant does not believe it likely a sewer improvement district could be formed in the near future.

(B) The sewer line, to be constructed by the property owner, is in a location or with grades such that few if any other nearby properties can be efficiently served by the new line;

The nearest sewer main located at the intersection of Trappers Ct and Grand Vista Drive is more than 400 feet away (approx. 500 ft) with no legal access by easement or otherwise across adjacent private properties. Further the depth of the location of this manhole would not allow a sewer line to have a downhill gradient to the make the connection from applicant's property. One nearby property may be able to connect but all others along this line would likely have the same issue.



LEFT: Subject property shown with yellow boundary, closest legal access to sewer shown as dotted green line.

(C) The location of the closest (within 400 feet) sewer line is in a different drainage basin or is across a major street, waterway or similar impediment to the construction of a line such that the expense of the new line is wholly out of proportion to the average cost of extending residential service;

The nearest sewer line would require construction within road ROW of 26 ½ Road and Grand Vista Way of over 500'. The expense involved with the distance, removal and replacement of asphalt would be significantly more expensive than the average cost of extending residential service from the adjacent ROW.

To construct pumping facilities and a force main would be too great an expense compared to participation in a future local improvement district;

The most likely location of a future sewer main would be from the development of the parcel of property to the south. Properties on both side of this property have been developed into subdivisions. Per existing municipal code, utility extensions would be required at that time, which would bring the services directly to the property line. Participation in the future local improvement district would ensure that this property would be connected at that time.

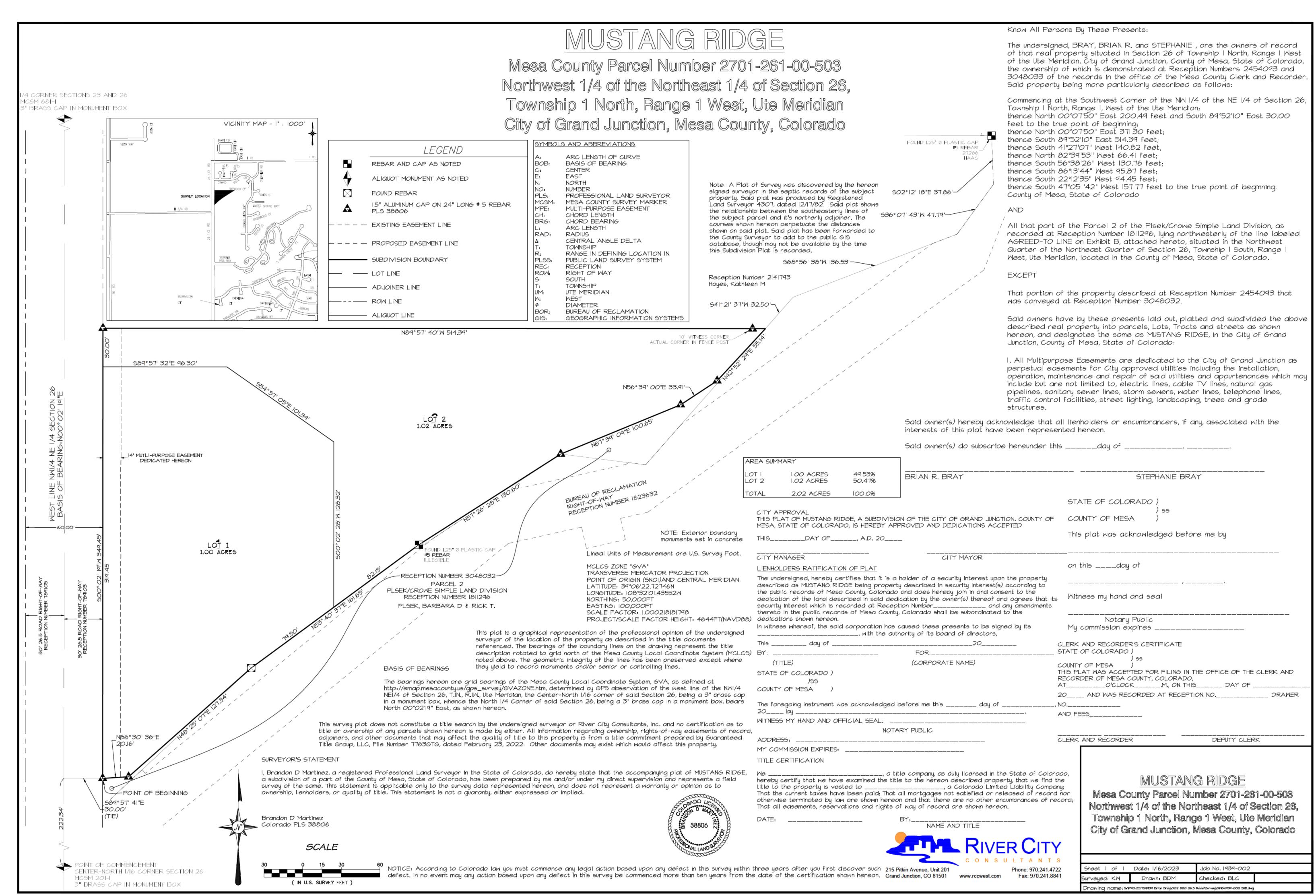
In accordance with 13.16.060(c)(4)(A) of the City of Grand Junction Municipal Code we are requesting a preliminary approval of a Sanitary Sewer Waiver for the creation of a future lot located at 880 26 1/2 Road.

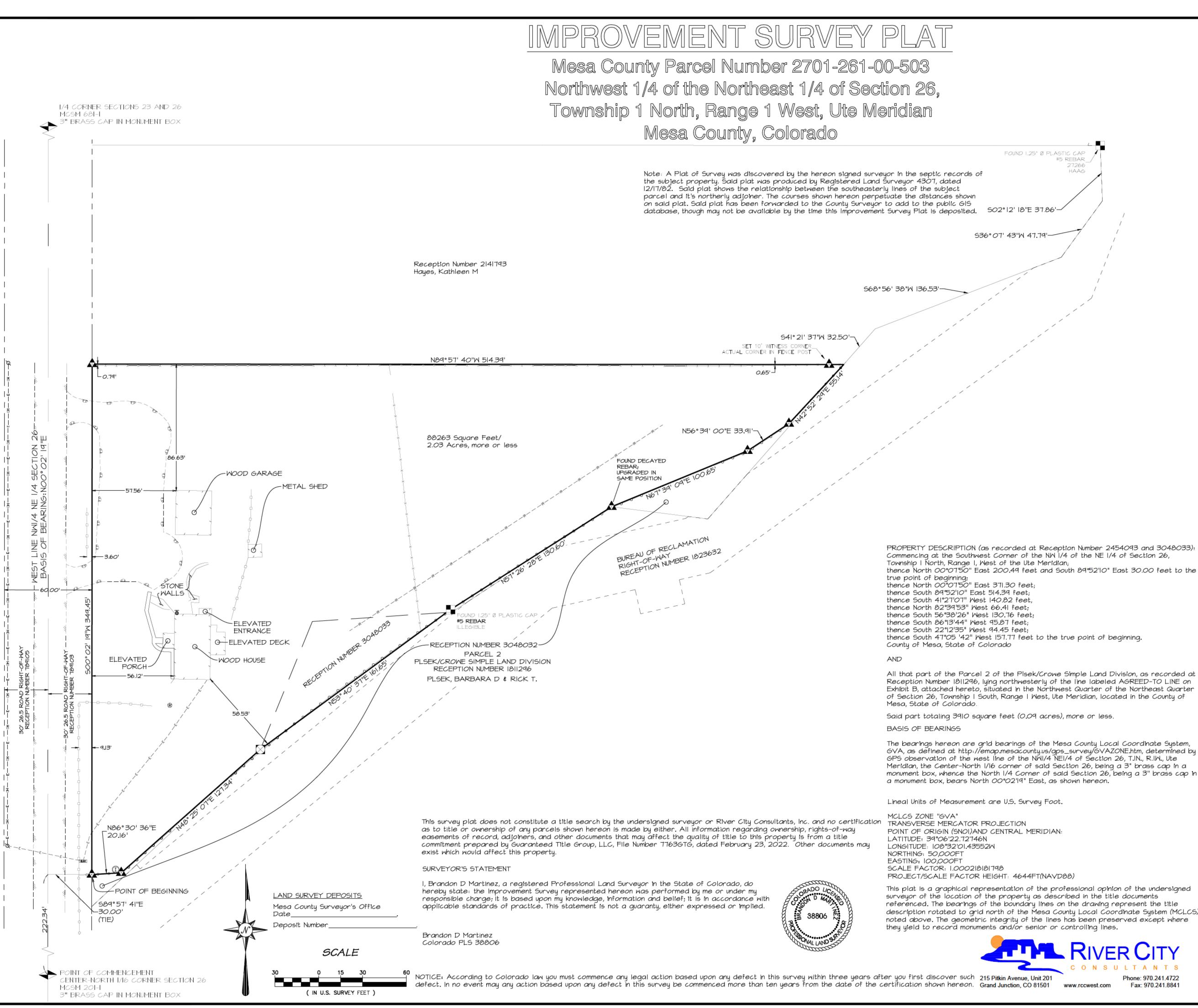
Your consideration of this requested is appreciated.

Sincerely,

Ivan D. Geer, P.E.

igeer@rccwest.com





SYMBOLS AND ABBREVIATIONS ARC LENGTH OF CURVE BASIS OF BEARING CENTER NORTH NUMBER PROFESSIONAL LAND SURVEYOR MESA COUNTY SURVEY MARKER MULTI-PURPOSE EASEMENT CHORD LENGTH BRG: CHORD BEARING ARC LENGTH RADIUS CENTRAL ANGLE DELTA RANGE IN DEFINING LOCATION IN PUBLIC LAND SURVEY SYSTEM REC: RECEPTION ROW: RIGHT OF WAY TOWNSHIP UTE MERIDIAN WEST

BUREAU OF RECLAMATION

GEOGRAPHIC INFORMATION SYSTEMS

### LEGEND

REBAR AND CAP AS NOTED

ALIQUOT MONUMENT AS NOTED

FOUND REBAR

I.5" ALUMINUM CAP ON 24" LONG # 5 REBAR PLS 38806

DIAMETER

ELECTRIC BOX

GAS METER

---- EASEMENT LINE

OVERALL PROPERTY BOUNDARY

--- INTERNAL PARCEL LINE

ADJOINER LINE

----- ROW LINE

—— — ALIQUOT LINE ————— EDGE OF ASPHALT

——— EDGE OF GRAVEL

-E- UNDERGROUND ELECTRIC LINE

-OHE- OVERHEAD ELECTRIC LINE

- WOOD FENCE - CHAIN LINK FENCE

→ X → WIRE FENCE

Q POWER POLE

RRIGATION PUMP

IRRIGATION MANHOLE

--IR---IRRIGATION LINE

### IMPROVEMENT SURVEY PLAT

Mesa County Parcel Number 2701-261-00-503
Northwest 1/4 of the Northeast 1/4 of Section 26,
Township 1 North, Range 1 West, Ute Meridian
Mesa County, Colorado

Sheet   of	Date: 1/16/2023	Job No. 1939-002					
Surveyed: KM	Drawn: BDM						
Drawing name: 5	Drawling name: 5-VPROJECT5V434 Brian Brayloo2 860 26.5 Road/Survey/DMSV434-002 ISP.dwg						

### MESA COUNTY REALTH DEPARTMENT 515 Patterson Road Grand Junction, Colorado 81501 Phone: 244-1750

# APPLICATION INDIVIDUAL SEWAGE DISPOSAL SYSTEM PERMIT

No individual sewage disposal system shall be ins	talled on less than a ' acre parcel.
No permit shall be issued partil a plot plan, draw	n to scale, has been submitted and
approved. (Sections 5 and 3 of the Mesa County E	had a deal of the second and
	Molvidual Sewage Disposal Systems
1.	
Construction Address 1 70 26 2 Road	
	ot Block Filing
Tax Schedule #2/0/-26-00 Parcel Size: Len	gth Width Ft. 2 or Acres
Owner Ruby Clowe Wing is A Planders	SAMe Phone
	Phone
Installer License	
Description of house and location information:	
2.	
PLEASE CHECK THE FOLLOWING	THAT ADDIV
Indicate donth of all will be a since	N 400 1.1 22.2 1.14
Indicate depth of all wells located within 100 f	eet of the system www.
Split Requested: YES NO (Splitting 2	acres from a total of 1/1, acres)
Variance Requested: YES NO (Indicate type	11/ 40163)
Distance to perment community	
Distance to nearest community sewer system	1. 79.
Was an effort made to connect to community sewer	system? YES NO
SYSTEM USE	
200	WATER SUPPLY
NEW YEAR-ROUND	PUBLIC SPRING
REPAIR SEASONAL	
ALTERATION (Indicate #Days/Year	
1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	)WELLOTHER
VAULT	: I
PROPOSED USE OF PRO	PERTY
	COMMERCIAL
	Type of Business
Mobile# of Bedrooms/Unit	Maximum Sewage Flow Rates
3 # of Bedrooms # of Units with	Maximum Sewage Flow Rates
	Number of Employees
Clotheswasher Clotheswasher	# of Shifts Washracks
Garbage Disposal # of Units with	Hazardous Wastes Quantity
Basement Plumbing Garbage Disposal	
	Type
Bacamant Diumbina	
Basement Plumbing	Basement Plumbing
	Basement Plumbing
	Basement Plumbing
4.	
4. I hereby apply for a permit to construct an in	adividual source disposal sustan on the
4. I hereby apply for a permit to construct an in	adividual source disposal sustan on the
4. I hereby apply for a permit to construct an in above described property and garee to construct	rdividual sewage disposal system on the
4. I hereby apply for a permit to construct an in above described property and agree to construct above description, the attached plot plan and	rdividual sewage disposal system on the
4. I hereby apply for a permit to construct an in	rdividual sewage disposal system on the
4. I hereby apply for a permit to construct an in above described property and agree to construct above description, the attached plot plan and	rdividual sewage disposal system on the ct such system in accordance with the the regulations of Mesa County and the
I hereby apply for a permit to construct an in above described property and agree to construct above description, the attached plot plan and State of Colorado.	rdividual sewage disposal system on the
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I hereby apply for a permit to construct an in above described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Lugina Plack	ndividual sewage disposal system on the ct such system in accordance with the the regulations of Mesa County and the DATE $/Z-2/-8$
I hereby apply for a permit to construct an in above described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Lugina Plack  OFFICE USE ONLY	rdividual sewage disposal system on the ct such system in accordance with the the regulations of Mesa County and the
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY The General OFFICE USE ONLY	ndividual sewage disposal system on the ct such system in accordance with the the regulations of Mesa County and the DATE /2-2/-82.  RECORDS ON FILE: YES/NO
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY The Grand OFFICE USE ONLY  DESIGN CALCULATIONS  DESIGN CALCULATIONS  Max. Sewage Flow (Q)	ndividual sewage disposal system on the ct such system in accordance with the the regulations of Mesa County and the DATE /2-2/-82.  RECORDS ON FILE: YES/NO
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY The Grand OFFICE USE ONLY  DESIGN CALCULATIONS  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)	ndividual sewage disposal system on the ct such system in accordance with the the regulations of Mesa County and the DATE /2-2/-8).  RECORDS ON FILE: YES/NO cimum depth to building sewer
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Lugaria Plack  OFFICE USE ONLY  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Max. Type	rdividual sewage disposal system on the ct such system in accordance with the the regulations of Mesa County and the DATE /Z-2/-82.  RECORDS ON FILE: YES/NO cimum depth to building sewer 1
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Tugues Plan DESIGN CALCULATIONS  DESIGN CALCULATIONS  Max. Sewage Flow (Q)	ndividual sewage disposal system on the ct such system in accordance with the the regulations of Mesa County and the DATE /2-2/-8).  RECORDS ON FILE: YES/NO cimum depth to building sewer
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I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Jugana Plack  OFFICE USE ONLY  DESIGN CALCULATIONS  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Type of Perc Rate (t) (min/inch)  Type of Perc Rate (t) (min/inch)  Type of Perc Rate (t) (min/inch)  Type of Perc Rate (A) by 40 % for garbage disposal and/or clotheswasher	RECORDS ON FILE: YES/NO cimum depth to building sewer loss of System and the loss County and the l
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Jugana Plack  OFFICE USE ONLY  DESIGN CALCULATIONS  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Type of Perc Rate (t) (min/inch)  Type of Perc Rate (t) (min/inch)  Type of Perc Rate (t) (min/inch)  Type of Perc Rate (A) by 40 % for garbage disposal and/or clotheswasher	RECORDS ON FILE: YES/NO cimum depth to building sewer lak Capacity [000]  Length/Adjusted Length (ft.)
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Lugaria Plack  OFFICE USE ONLY  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Ft. 2 Absorption Area (A) (A = 5Nt)  Type Tan 1350 Increase (A) by 40 % for garbage disposal and/or clotheswasher  OTS Divide (A) by width 2 = length	RECORDS ON FILE: YES/NO cimum depth to building sewer pe of System Assistant gallons.  Length/Adjusted Length (ft.)
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Togain Plan   DESIGN CALCULATIONS  Max. Sewage Flow (Q)  SI Perc Rate (t) (min/inch)  Ft. Absorption Area (A) (A = 5 vt)  Tan   1350 Increase (A) by 40 % for garbage disposal and/or clotheswasher  Of Standard trench	RECORDS ON FILE: YES/NO cimum depth to building sewer lak Capacity [000]  Length/Adjusted Length (ft.)
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Tuggers Plank  OFFICE USE ONLY  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Ft. 2 Absorption Area (A) (A = 2 vt)  1350 Increase (A) by 40 % for garbage disposal and/or clotheswasher  disposal and/or clotheswasher  of standard trench  Indicate depth of gravel	RECORDS ON FILE: YES/NO cimum depth to building sewer los of System alsocations of Medical System on the pare /2-2/-8.  RECORDS ON FILE: YES/NO cimum depth to building sewer los of System alsocation gallons.  243 Length/Adjusted Length (ft.)  2 Width (ft.)  6 Total Depth (ft.)
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Tugana Plack  OFFICE USE ONLY  OFFICE USE ONLY  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  SI Perc Rate (t) (min/inch)  Ft. 2 Absorption Area (A) (A = 5 vt)  Tan 1350 Increase (A) by 40 % for garbage disposal and/or clotheswasher  Of Standard trench  Indicate depth of gravel  Max 1250 Adjust length of standard trench if depth	RECORDS ON FILE: YES/NO cimum depth to building sewer los of System absorption gallons.  Length/Adjusted Length (ft.)  Width (ft.)  Length of Gravel (ft.)
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Tugana Plack  OFFICE USE ONLY  OFFICE USE ONLY  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  SI Perc Rate (t) (min/inch)  Ft. 2 Absorption Area (A) (A = 5 vt)  Tan 1350 Increase (A) by 40 % for garbage disposal and/or clotheswasher  Of Standard trench  Indicate depth of gravel  Max 1250 Adjust length of standard trench if depth	RECORDS ON FILE: YES/NO cimum depth to building sewer los of System alsocations of Medical System on the pare /2-2/-8.  RECORDS ON FILE: YES/NO cimum depth to building sewer los of System alsocation gallons.  243 Length/Adjusted Length (ft.)  2 Width (ft.)  6 Total Depth (ft.)
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I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Tuggers Place  OFFICE USE ONLY  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Ft. 2 Absorption Area (A) (A = 50 t)  Type disposal and/or clotheswasher  disposal and/or clotheswasher  of standard trench  Indicate depth of gravel  366Adjust length of standard trench if depth of gravel is deeper than 6" below pipe.  W + 2 x 100 = 3660 & Use	RECORDS ON FILE: YES/NO  RECORDS ON FILE: YES/
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I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Jugaria Plack  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Type Ft. 2 Absorption Area (A) (A = 5√t)  Tan disposal and/or clotheswasher  disposal and/or clotheswasher  of standard trench  Indicate depth of gravel  The formula of gravel  The formula of gravel is deeper than 6" below pipe.  W + 2  W + 2  W + 1 + 2d  V = 36 (0) *  Use with	RECORDS ON FILE: YES/NO  RECORDS ON FILE: YES/
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Tagenta OFFICE USE ONLY  DESIGN CALCULATIONS  Sewage Flow (Q)  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Ft. 2 Absorption Area (A) (A = 5 t)  Tan 1350 Increase (A) by 40 % for garbage disposal and/or clotheswasher  Divide (A) by width 2 = length  of standard trench  Indicate depth of gravel  John Adjust length of standard trench if depth of gravel is deeper than 6" below pipe.  W + 2 x 100 = 36 00 % Use with comments	RECORDS ON FILE: YES/NO  RECORDS ON FILE: YES/
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Trugging Plack  OFFICE USE ONLY  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Ft. 2 Absorption Area (A) (A = 54t)  Type of Standard trench  Indicate depth of gravel  Jolo Adjust length of standard trench if depth with of gravel is deeper than 6" below pipe.  W + 2 x 100 = 3600 & Use With Comments  DESIGNED BY  DESIGNED BY	RECORDS ON FILE: YES/NO  cimum depth to building sewer  pe of System Aboutton  Record Length (ft.)  Length/Adjusted Length (ft.)  Width (ft.)  Depth of Gravel (ft.)  Cubic yards of gravel  ft. long each  ft. between each trench.
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY The Grant Plank  OFFICE USE ONLY  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Ft. 2 Absorption Area (A) (A = 2	RECORDS ON FILE: YES/NO  RECORDS ON FILE: YES/
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY The Grant Plank  OFFICE USE ONLY  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Ft. 2 Absorption Area (A) (A = 2	RECORDS ON FILE: YES/NO  RECORDS ON FILE: YES/
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I hereby apply for a permit to construct an is above described property and agree to construct above described property and agree to construct above described, the attached plot plan and State of Colorado.  BY Tree Plan OFFICE USE ONLY  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Max. Sewage Flow (Q)  Type Tt. 2 Absorption Area (A) (A = 2 t)  Tan Ison Type Tt. 2 Absorption Area (A) (A = 2 t)  Tan Ison Type Tt. 2 Absorption Area (A) (A = 2 t)  Tan Indicate (A) by 40 % for garbage disposal and/or clotheswasher  Divide (A) by width 2 = length  of standard trench  Indicate depth of gravel  The Adjust length of standard trench if depth  The Of gravel is deeper than 6" below pipe.  W + 2	RECORDS ON FILE: YES/NO  RECORDS ON FILE: YES/
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I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Trugging Plack  OFFICE USE ONLY  DESIGN CALCULATIONS  Max Sewage Flow (Q)  Max  Fill Perc Rate (t) (min/inch)  Fill Perc Rate (t) (min/inch)  Typ  Tan  1350 Increase (A) by 40 % for garbage disposal and/or clotheswasher  of standard trench  Indicate depth of gravel  Solia depth of standard trench if depth  PRO Gravel is deeper than 6" below pipe.  W+2 x 100 = 3600 % Use  W+2 x 100 = 3600 % Use  W+1+2d x 100 = 3600 % Use  W+2 FINAL INSPECTION BY PERMIT ISSUED BY PERMIT SOILS EVALUATION  SOILS EVALUATION  Fee § 50 SPERMIT  Fee § 50 SPERMIT	RECORDS ON FILE: YES/NO  RECORDS ON FILE: YES/
I hereby apply for a permit to construct an inabove described property and agree to construct above description, the attached plot plan and State of Colorado.  BY Tuggeria Plack  OFFICE USE ONLY  DESIGN CALCULATIONS  Max. Sewage Flow (Q)  Ft. 2 Absorption Area (A) (A = 54t)  Tan disposal and/or clotheswasher  Misposal and/or clotheswasher  Mispo	RECORDS ON FILE: YES/NO  RECORDS ON FILE: YES/
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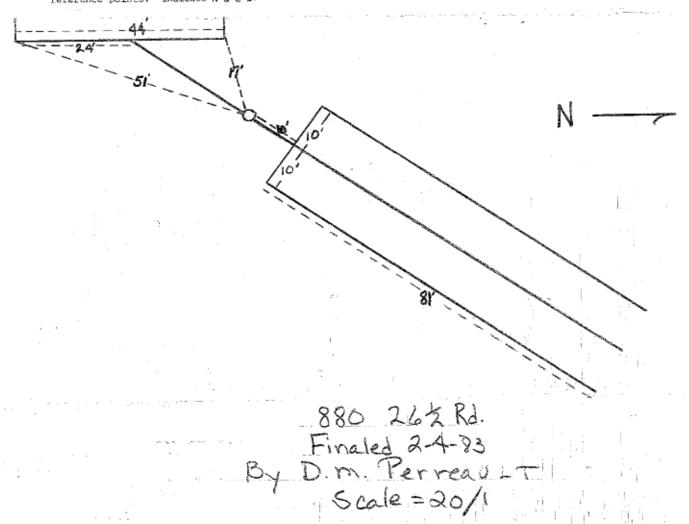
### SOIL EVALUATION

Ground Conditions:	
Depth to bedrock MWW	
Depth to ground water table MWW	•
Estimated high seasonal water table WWW 0 11	. 4
Soil conditions consist of (indicate depth of each horizon): 0-4 2. tue	David 1
The state of the s	
out 140 - account Nucle 10 - Face 1000 -	
Alward State to high	
farmland 1	
Each perc hole was presoaked 5 times on 12-11-8 (date)	
PERCOLATION RATES	
(1)	
TESTED BY V. WOMIN DATE (L-F)-8	<u> </u>

REF.	LOT	BLOCK	DEPTH OF PERC TEST	MEASUREMENTS	TOTAL MIN.	1	AVERAGE MIN/INCH RATE	H.S.G. W.T.**	COMMENTS
			D' 1. B' 2. G 3.	2/2 434 400 43 4600 70 72/20	2.25" 3" 2.5"	58 1 43 1 52 1	51/1	uoue	
REF	LOT	BLOCK	DEPTH OF PERC TEST	MEASUREMENTS	TOTAL MIN.	MIN/INCH	AVERAGE MIN/INCH RATE	H.S.G. W.T.**	COMMENTS
			1. 2. 3.	10 11 15 15 15 15 15 15 15 15 15 15 15 15		_			

<sup>\*</sup>This figure must be entered on the map and/or plot plan \*\*High Seasonal Ground Water Table

PLOT PLAN AND DESIGN FEATURES:
Include by measured distance location of wells, springs, potable water supply lines, cisterns, buildings, subsoil drains, lakes, water course, streams and dry gulches. Show location of system by triangulation from dwelling or other fixed reference points. Indicate N-S-E-B.



Finaled 2-4-83
D. m. Perreault
Scale = 20/1

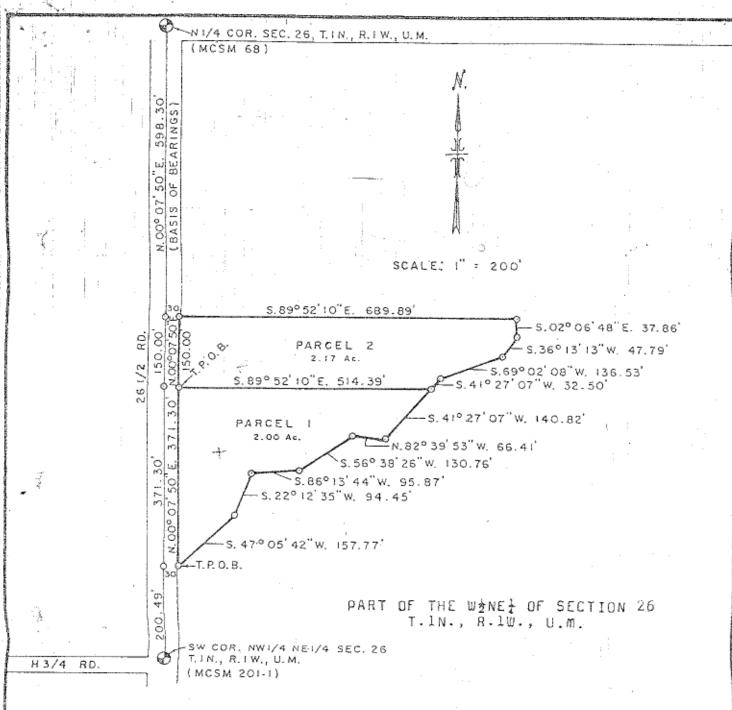
Packet Page 47

### Division of Environmental Health

Date 4/5/89

[] \$15.00 - Office [] \$30.00 - Site Evaulation

Mesa County Health Department, 515 Patterson Road, Grand Junction, CO 81501 244-1750
Address 880 26/2 PQ, 6 J. , CO Zip 81506
Re: Owner: Zlohn Crawe / Fuilder: Non Frierd
Comments:
The proposed Construction will not interfere with the cristing IS.D.S.
with the crusting IS. O.S.
Submit To:  Building Department Approved Approved Denied Sanitarian  Clearance Approved Sanitarian  Clearance Approved Sanitarian  Sanitarian  Sanitarian



### PARCEL 1

Commencing at the Southwest corner of the NW1NE1 of Section 26, Township 1 North, Range 1 West of the Ute Meridian; thence N.00°07'50"E. 200.49 feet and S.89°52'10"E. 30.00 feet to the TRUE POINT OF SEGIN-NING; thence N.00°07'50"E. 371.30 feet; thence S.89°52'10"E. 514.39 feet; thence S.41°27'07"W. 140.82 feet; thence N.82°39'53"W. 66.41 feet; thence S.55°38'26"W. 130.76 feet; thence S.86°13'44"W. 95.87 feet; thence S.22°12'35"W. 94.45 feet; thence S.47°05'42"W. 157.77 feet to the TRUE POINT OF SEGINNING. Contains 2 acres, more or less.

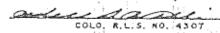
### PARCEL 2

Commencing at the Southwest corner of the NWINEl of Section 26, Township l North, Range l West of the Ute Meridian; thence N.00°07'50"E. 571.79 feet and S.89°52'10"E. 30.00 feet to the TRUE POINT OF BEGINNING; thence N.00°07'50"E. 150.00 feet; thence S.89°52'10"E. 689.89 feet; thence S.02°06'48"E. 37.86 feet; thence S.36°13'13"W. 47.79 feet; thence S.59°02'08"W. 136.53 feet; thence S.41°27'07"W. 32.50 feet; thence N.89°52'10"W. 514.39 feet to the TRUE POINT OF BEGINNING. Contains 2.17 acres, more or less.



### SURVEYOR'S CERTIFICATE

THIS IS TO CERTIFY THAT THE ABOVE PLAT WAS PREPARED FROM FIELD MOTES OF ACTUAL SURVEYS MADE BY ME OR UNDER MY SUPERVISION AND THAT THE SAME ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND SECIEF



116



1 1 4

UDELL'S WILLIAMS
751 Rood Avenue
GRAND JUNCTION, COLORADO 81501

PLAT OF

SURVEY IN

UNE SEC. 26

T.ln., R.lw., U.m.

SURVEYED BY: USW | DATE: 12/15/82 DRAWN BY: USW | DATE: 12/17/82

## MESA COUNTY HEALTH DEPARTMENT

515 PATTERSON ROAD, GRAND JUNCTION, COLORADO 81501 (303) 244-1743

KENNETH J. LAMPERT, M.D., M.P.H. DIRECTOR

December 23, 1982

Mr. and Mrs. Fred Plsek 872 26½ Road Grand Junction, CO 81501

Splitting 2.17 acres and 2.0 acres from 71 acres, 872 26 ₹ Road, Grand Junction, Colorado

Dear Mr. and Mrs. Plsek:

This certifies that an inspection of the individual sewage disposal system which serves the dwelling located at 872 264 Road, Grand Junction, Colorado was made on December 23, 1982. At the inspection, the system appeared to be functioning in a

Soils evaluations were conducted on the 2.0 and 2.17 acre parcels, proposed lots 1 and 2 respectively, located at 872 264 Road, Grand Junction, Colorado on December 23, 1982. Individual sewage disposal systems can be installed which meet the requirements of the Mesa County Individual Sewage Disposal Systesm Regulations. This department must be contacted beofre construction begins in order to obtain the necessary permits.

This information shall be attached to the Deed in case of transfer of property, so that proper procedures can be followed for an individual sewage disposal system before construction on said property.

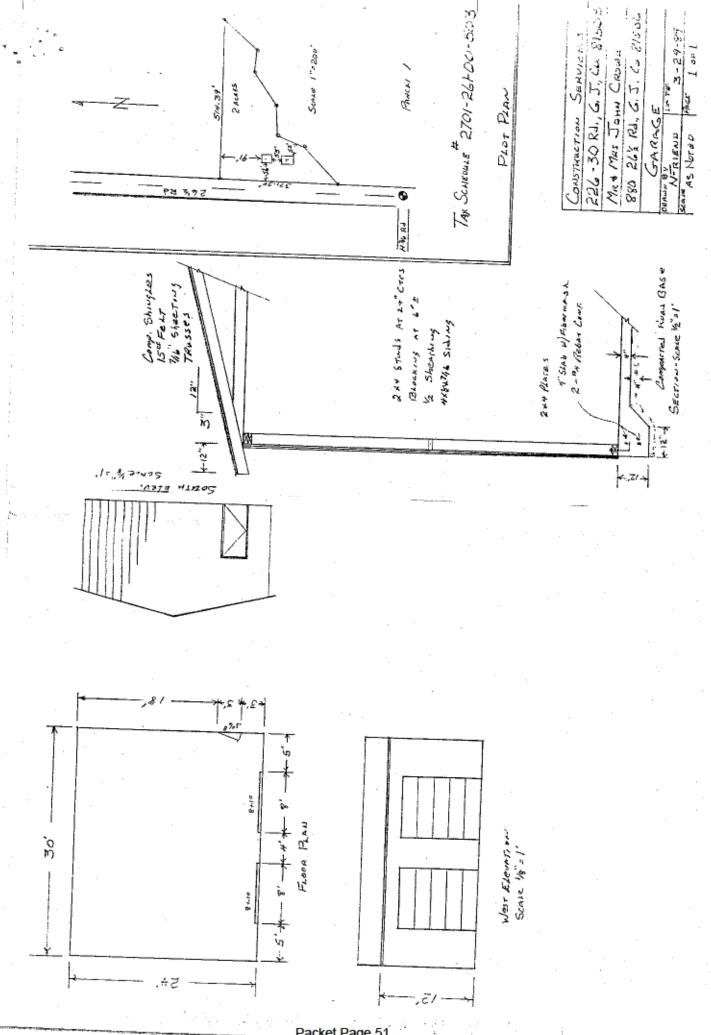
Any questions you may have should be directed to this office at 244-1750.

Sincerely,

Philip\j. Romeo Sanitarian

PJR:els

cc: Mesa County Planning Department





Kristen Ashbeck, Senior Planner Community Development City of Grand Junction 250 N. 5<sup>th</sup> Street Grand Junction, CO 81501

RE: Request for approval of Variance of Sanitary Sewer Waiver 880 26 1/2 Road

Ms. Ashbeck,

In regard to section 21.06.010(e) of the Grand Junction Municipal Code. We are requesting approval of a Sanitary Sewer Waiver for the proposed future Lot 2 (see attached Plat) located 880 26 ½ Road. Our applicants, Brian R. and Stephanie Bray, recently annexed and zoned this parcel to R-4 in the City limits and are currently in the process of a Simple Subdivision with the City of Grand Junction. There is an existing house which will be located on proposed Lot 1 and has an existing OSWTS system in place. The parcel is currently 2.02 acres, and proposed Lot 2, the new parcel, will contain 1.02 acres.

The municipal code allows for a sanitary sewer variance under the following conditions.

#### 12.02.200 Variance

- (c) **Approval Criteria.** A variance may be granted only if the applicant establishes that criterion 5 has been met:
  - (5) The variance is the minimum necessary to make possible the reasonable use of land or structures;

The property is currently 2 acres in the City limits with an R-4 zoning. Without the sewer variance the property cannot be subdivided to allow even one more home.

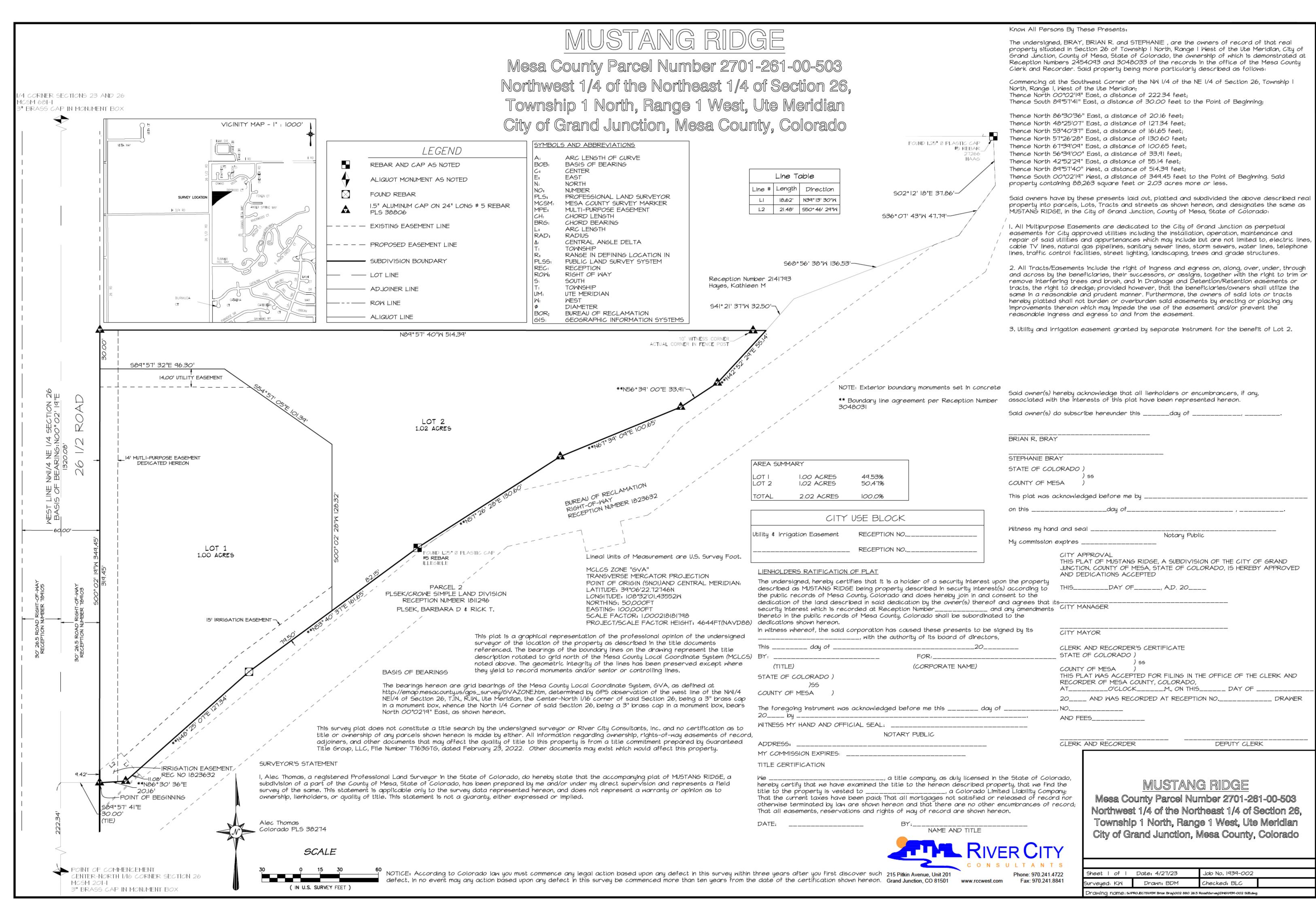
In accordance with 21.06.010(e) of the City of Grand Junction Municipal Code we are requesting a preliminary approval of a Sanitary Sewer Waiver for the creation of a future lot located at 880.26 ½ Road

Your consideration of this request is appreciated.

Sincerely,

Ivan D. Geer, P.E. igeer@rccwest.com

Attachments





Kurt Carson, P.E. Wastewater Services Manager City of Grand Junction Utilities 2145 River Road Grand Junction, CO 81505

RE: Request for preliminary approval of Sanitary Sewer Waiver 880 26 1/2 Road

Mr. Carson,

In regard to section 13.16.060(c)(4)(A) of the Grand Junction Municipal Code. We are requesting a preliminary approval of a Sanitary Sewer Waiver for the proposed future Lot 2 (see attached Plat) located 880 26 ½ Road. Our applicants, Brian R. and Stephanie Bray, are currently in the pre-submittal process for an annexation and simple subdivision with the City of Grand Junction. There is an existing house which will be located on proposed Lot 1 and has an existing OSWTS system in place. The parcel is currently 2.02 acres, and proposed Lot 2, the new parcel, will contain 1.02 acres.

The municipal code allows for a sanitary sewer waiver when the following two conditions exist.

A) The construction of a sewer line is impracticable

Reasons laid out below under examples A, B, C, D below.

B) Adequate disposal and treatment facilities exist as defined by current regulations (generally defined as the construction of an engineered ISDS);

Adequate disposal and treatment facilities means that a local package treatment plant is available and functioning or that an ISDS may be constructed, regularly pumped and disposed of at the plant in accordance with all State and County Health Department regulations;

Per the municipal code,

Examples of when sewer construction may be "impracticable" include but are not limited to:

(A) There is a low likelihood of a local sewer improvement district being formed in the near future based on the Manager's discussions of the formation of the same with the

benefiting owners, and the number and location of POAs to form a district is insufficient to create the same; or

The applicant does not have knowledge of any other POAs in adjacent properties. Through discussions with the current City of Grand Junction Wastewater Services Manager, the applicant does not believe it likely a sewer improvement district could be formed in the near future.

(B) The sewer line, to be constructed by the property owner, is in a location or with grades such that few if any other nearby properties can be efficiently served by the new line;

The nearest sewer main located at the intersection of Trappers Ct and Grand Vista Drive is more than 400 feet away (approx. 500 ft) with no legal access by easement or otherwise across adjacent private properties. Further the depth of the location of this manhole would not allow a sewer line to have a downhill gradient to the make the connection from applicant's property. One nearby property may be able to connect but all others along this line would likely have the same issue.



LEFT: Subject property shown with yellow boundary, closest legal access to sewer shown as dotted green line.

(C) The location of the closest (within 400 feet) sewer line is in a different drainage basin or is across a major street, waterway or similar impediment to the construction of a line such that the expense of the new line is wholly out of proportion to the average cost of extending residential service;

The nearest sewer line would require construction within road ROW of 26 ½ Road and Grand Vista Way of over 500'. The expense involved with the distance, removal and replacement of asphalt would be significantly more expensive than the average cost of extending residential service from the adjacent ROW.

To construct pumping facilities and a force main would be too great an expense compared to participation in a future local improvement district;

The most likely location of a future sewer main would be from the development of the parcel of property to the south. Properties on both side of this property have been developed into subdivisions. Per existing municipal code, utility extensions would be required at that time, which would bring the services directly to the property line. Participation in the future local improvement district would ensure that this property would be connected at that time.

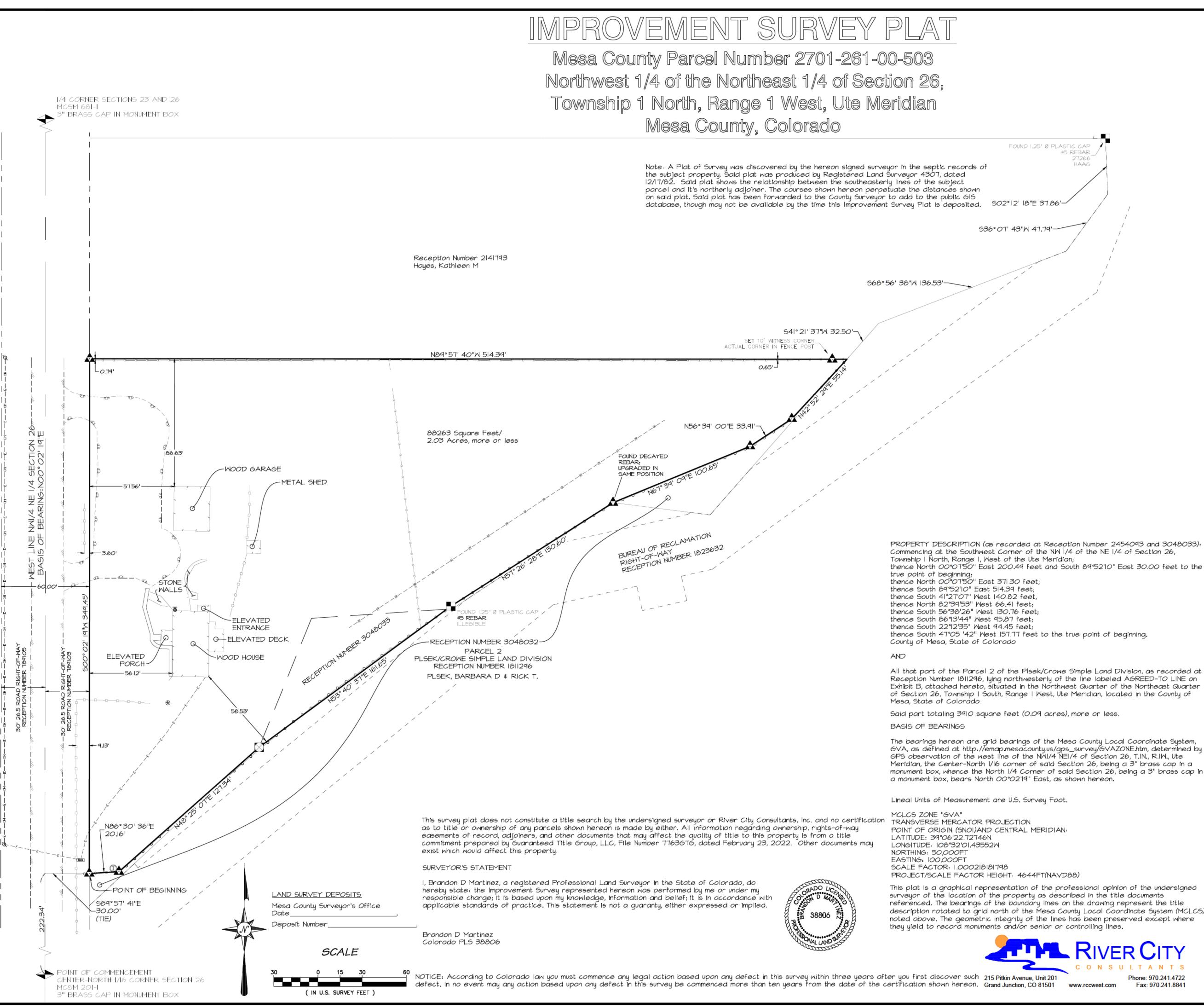
In accordance with 13.16.060(c)(4)(A) of the City of Grand Junction Municipal Code we are requesting a preliminary approval of a Sanitary Sewer Waiver for the creation of a future lot located at 880 26 1/2 Road.

Your consideration of this requested is appreciated.

Sincerely,

Ivan D. Geer, P.E.

igeer@rccwest.com



SYMBOLS AND ABBREVIATIONS ARC LENGTH OF CURVE BASIS OF BEARING CENTER NORTH NUMBER PROFESSIONAL LAND SURVEYOR MESA COUNTY SURVEY MARKER MULTI-PURPOSE EASEMENT CHORD LENGTH BRG: CHORD BEARING ARC LENGTH RADIUS CENTRAL ANGLE DELTA RANGE IN DEFINING LOCATION IN PUBLIC LAND SURVEY SYSTEM REC: RECEPTION ROW: RIGHT OF WAY TOWNSHIP UTE MERIDIAN WEST

BUREAU OF RECLAMATION

GEOGRAPHIC INFORMATION SYSTEMS

DIAMETER

#5 REBAR

27266

HAAG

### LEGEND

REBAR AND CAP AS NOTED ALIQUOT MONUMENT AS NOTED FOUND REBAR 1.5" ALUMINUM CAP ON 24" LONG # 5 REBAR PLS 38806 ELECTRIC BOX GAS METER

---- EASEMENT LINE OVERALL PROPERTY BOUNDARY

---- INTERNAL PARCEL LINE

---- ADJOINER LINE ---- ROW LINE

--- - ALIQUOT LINE ----- EDGE OF ASPHALT

—— EDGE OF CONCRETE 

UNDERGROUND ELECTRIC LINE OVERHEAD ELECTRIC LINE

MOOD FENCE CHAIN LINK FENCE

 $-\times-$ MIRE FENCE

POWER POLE

IRRIGATION PUMP IRRIGATION MANHOLE

--R---R-- IRRIGATION LINE

### IMPROVEMENT SURVEY PLAT

Mesa County Parcel Number 2701-261-00-503 Northwest 1/4 of the Northeast 1/4 of Section 26, Township 1 North, Range 1 West, Ute Meridian Mesa County, Colorado

Sheet I of I	Date: 1/16/2023	Job No. 1939-002					
Surveyed: KM	Drawn: BDM						
Drawling name: 5.4980. Ест54434 Втан Втауюог 880 26.5 Road/Survey/DM64434-002 159 днд							

### MESA COUNTY REALTH DEPARTMENT 515 Patterson Road Grand Junction, Colorado 81501 Phone: 244-1750

# APPLICATION INDIVIDUAL SEWAGE DISPOSAL SYSTEM PERMIT

No individual sewage dispose	al system shall be inst	talled on less than a 's acre par	col.
No permit shall be issued many	and a plot of Standard	to scale, has been submitted a	
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approved. (Sections 5 and	of the Mesa County Ta	dividual Sewage Disposal System	s
Regulations).	80		
1			
	70 and D. (	$A \wedge$	
Construction Address	62 Road		
Subdivision	I C	ot Block Filing	
Tax Schedule #2701-26-00	Downell Co.		
10x 0011000 #3/0/-26-000	Parcel Size: Leng		res 🖊
Owner Kuby Gowel	VIRGISIA PLANTESS	SAMe Phone	_
Applicant owner	Address		
Installer	Control of the contro	Phone	
	License f	Phone	
Description of house and	location information:		
' '			
2.			
DIRAS	E CHECK THE FOLLOWING	ENTRE ADDITION	
	AL CHECK THE POSITIONING	THAT APPLY	
Indicate depth of all wells	s located within 100 fe	et of the system	
Split Requested: YES NO_	(Splitting 2 -	avas from a total of III	3
Variance Requested: YES	TO THE STATE OF TH	cres from a total of ///, acr	es)
variance Requested: YES	NO (Indicate type		)
Distance to nearest communi	ty sewer system	1. \a.	
Was an effort made to conne	ct to community consul		
dana made to come	cc co community sewery	system? YESNO	
1.			
SYSTEM USE	,	WATER SUPPLY	
	AR-ROUND		
		PUBLIC SPRING	
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	dicate #Days/Year )		-
VAULT	"pale, redi"	WELLOTHER	
VAOLIT			
	4.73	· · · · · · · · · · · · · · · · · · ·	
3.	PROPOSED USE OF PROP	PERTY	
SINGLE FAMILY	7 13 .		1
	MULTI-FAMILY	COMMERCIAL	
Frame	# of Units	Type of Business	
Mobile	# of Bedrooms/Unit		
		Maximum Sewage Flow Rates	
3 # of Bedrooms	# of Units with	Number of Employees	
Clotheswasher	Clotheswasher	de la companya della companya della companya de la companya della	
Garbage Disposal			
	# of Units with	Hazardous Wastes Quantity	
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Basement Plumbing	Garpage Disposal	Type	
Passement Filmorny	Garbage Disposal	Type	
Proceeding Promoting	Basement Plumbing	Type Basement Plumbing	
Proceeding -			
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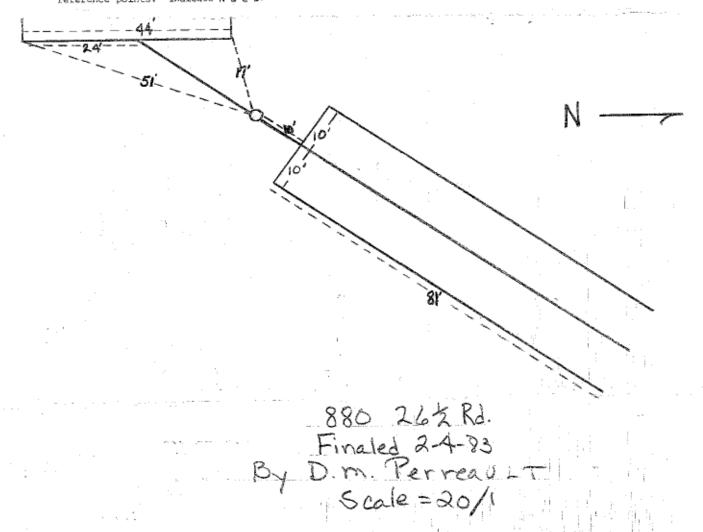
### SOIL EVALUATION

Ground Conditions:	
Depth to bedrock MWW	
Depth to ground water table MWW	•
Estimated high seasonal water table WWW 0 11	. 4
Soil conditions consist of (indicate depth of each horizon): 0-4 2. tue	David 1
The state of the s	
out 140 - account Nucle 10 - Face 1000 -	
Alward State to high	
farmland 1	
Each perc hole was presoaked 5 times on 12-11-8 (date)	
PERCOLATION RATES	
(1)	
TESTED BY V. WOMIN DATE (L-F)-8	<u> </u>

REF	LOT	BLOCK	DEPTH OF PERC TEST	MEASUREMENTS  0:80 : L:00	TOTAL MIN.	1	AVERAGE MIN/INCH RATE	H.S.G. W.T.**	COMMENTS
			D' 1. 3 2. 6 3.	2/2 - 434 55 43 - 46 w 70 - 72/20	2.25" 3" 2.5"	58 1 43 1 52 1	61/1	uone	
REE	LOT	BLOCK	DEPTH OF PERC TEST	MEASUREMENTS	TOTAL MIN. DROP/INCHES	MIN/INCH	AVERAGE MIN/INCH RATE	H.S.G. W.T.**	COMMENTS
			1. 2. 3.	10 21 22 22 22 22 22 22 22 22 22 22 22 22		_	- Annual Marie		

<sup>\*</sup>This figure must be entered on the mmp and/or plot plan \*\*High Seasonal Ground Water Table

PLOT PLAN AND DESIGN FEATURES:
Include by measured distance location of wells, springs, potable water supply lines, cisterns, buildings, subsoil drains, lakes, water course, streams and dry gulches. Show location of system by triangulation from dwelling or other fixed reference points. Indicate N-S-E-B.



Finaled 2-4-83
D. m. Perreault
Scale = 20/1

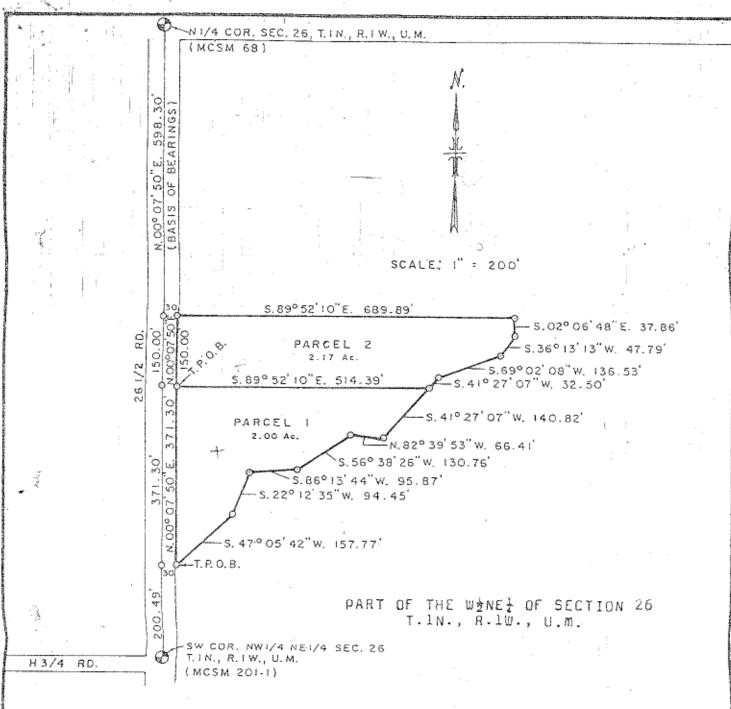
Packet Page 61

# Division of Environmental Health

Date 4/5/89

[] \$15.00 - Office [] \$30.00 - Site Evaulation

Mesa County Health Department, 515 Patterson Road, Grand Junction, CO 81501 244-1750
Address 880 26/2 DQ, 6.7. , CO Zip 81506
Re: Owner: Zlohn Crawe / Fuilder: Non-Frierd
Comments:
The proposal Construction will not interfere
The proposed Construction will not interfere with the cristing IS.D.S.
Submit To:  Building Department  Approved Approved Sanitarian  Clearance Approved Sanitarian  Sanitarian  Make 16 to the Sanitarian



### PARCEL 1

Commencing at the Southwest corner of the NW1NE1 of Section 26, Township 1 North, Range 1 West of the Ute Meridian; thence N.00°07'50"E. 200.49 feet and S.89°52'10"E. 30.00 feet to the TRUE POINT OF SEGIN-NING; thence N.00°07'50"E. 371.30 feet; thence S.89°52'10"E. 514.39 feet; thence S.41°27'07"W. 140.82 feet; thence N.82°39'53"W. 66.41 feet; thence S.55°38'26"W. 130.76 feet; thence S.86°13'44"W. 95.87 feet; thence S.22°12'35"W. 94.45 feet; thence S.47°05'42"W. 157.77 feet to the TRUE POINT OF SEGINNING. Contains 2 acres, more or less.

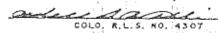
### PARCEL 2

Commencing at the Southwest corner of the NWINEl of Section 26, Township l worth, Range l west of the Ute Meridian; thence N.00°07'50"E. 571.79 feet and S.89°52'10"E. 30.00 feet to the TRUE POINT OF BEGINNING; thence N.00°07'50"E. 150.00 feet; thence S.89°52'10"E. 689.89 feet; thence S.02°06'48"E. 37.86 feet; thence S.36°13'13"W. 47.79 feet; thence S.59°02'08"W. 136.53 feet; thence S.41°27'07"W. 32.50 feet; thence N.89°52'10"W. 514.39 feet to the TRUE POINT OF BEGINNING. Contains 2.17 acres, more or less.



### SURVEYOR'S CERTIFICATE

THIS IS TO CERTIFY THAT THE ABOVE PLAT WAS PREPARED FROM FIELD MOTES OF ACTUAL SURVEYS MADE BY ME OR UNDER MY SUPERVISION AND THAT THE SAME ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND SECIEF



116



1 1 4

UDELL'S WILLIAMS
751 Rood Avenue
GRAND JUNCTION, COLORADO 81501

PLAT OF

SURVEY IN

UNE SEC. 26

T.ln., R.lw., U.m.

SURVEYED BY: USW | DATE: 12/15/82 DRAWN BY: USW | DATE: 12/17/82

## MESA COUNTY HEALTH DEPARTMENT

515 PATTERSON ROAD, GRAND JUNCTION, COLORADO 81501 (303) 244-1743

KENNETH J. LAMPERT, M.D., M.P.H. DIRECTOR

December 23, 1982

Mr. and Mrs. Fred Plsek 872 26½ Road Grand Junction, CO 81501

Splitting 2.17 acres and 2.0 acres from 71 acres, 872 26 ₹ Road, Grand Junction, Colorado

Dear Mr. and Mrs. Plsek:

This certifies that an inspection of the individual sewage disposal system which serves the dwelling located at 872 264 Road, Grand Junction, Colorado was made on December 23, 1982. At the inspection, the system appeared to be functioning in a

Soils evaluations were conducted on the 2.0 and 2.17 acre parcels, proposed lots 1 and 2 respectively, located at 872 264 Road, Grand Junction, Colorado on December 23, 1982. Individual sewage disposal systems can be installed which meet the requirements of the Mesa County Individual Sewage Disposal Systesm Regulations. This department must be contacted beofre construction begins in order to obtain the necessary permits.

This information shall be attached to the Deed in case of transfer of property, so that proper procedures can be followed for an individual sewage disposal system before construction on said property.

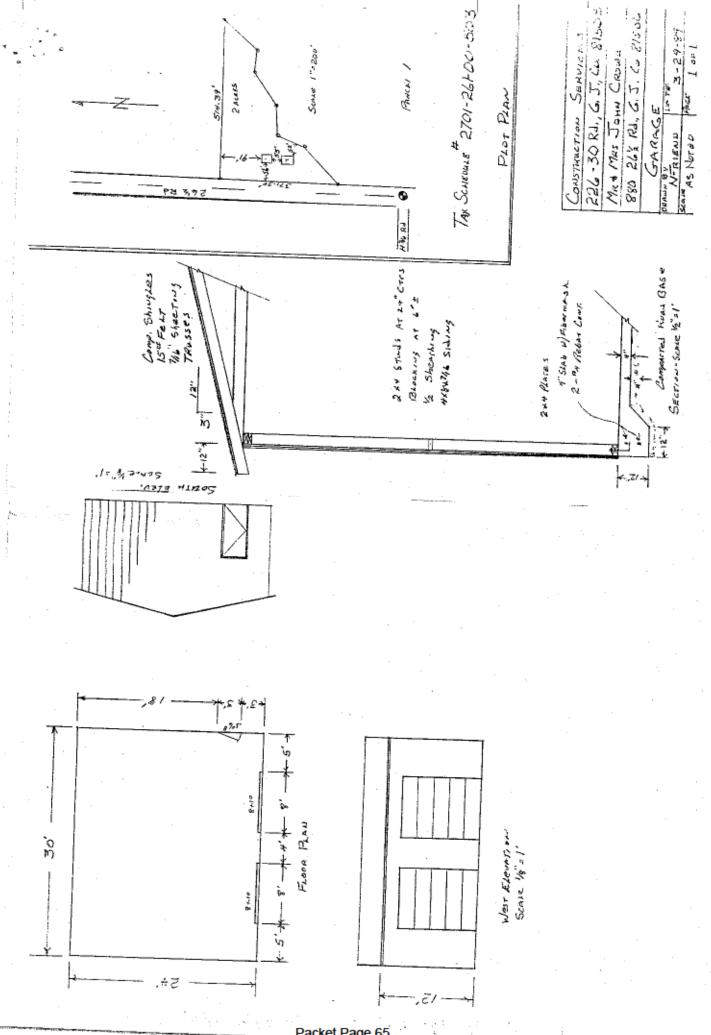
Any questions you may have should be directed to this office at 244-1750.

Sincerely,

Philip\j. Romeo Sanitarian

PJR:els

cc: Mesa County Planning Department



 From:
 Kurt Carson

 To:
 Tracy States

Cc: Kevin Bray; Brian Bray; Ivan Geer

Subject: RE: Preliminary Sewer Waiver Request - 880 26 1/2 Road, Proposed Lot 2

Date: Friday, January 27, 2023 4:02:42 PM

Attachments: <u>image001.png</u>

#### Tracey,

Thank you, this is helpful. I've reviewed your request for a preliminary approval of a septic waiver. I agree that this property meets the criteria in section 13.16.060(c)(4)(A) to be eligible for as septic waiver based on the information you have submitted in the attachment in your email. This would be sufficient to be approved for a septic waiver on the new lot once your ready to pull a septic permit. You may consider your septic waiver preliminarily approved as long as these conditions are the same when you request a formal septic waiver.

Regards, Kurt

From: Tracy States <tstates@rccwest.com> Sent: Thursday, January 26, 2023 8:28 AM

To: Kurt Carson < kurtc@gjcity.org>

Cc: Kevin Bray <kevinbray@brayandco.com>; Brian Bray <bri>brian@brayandco.com>; Ivan Geer

<igeer@rccwest.com>

Subject: Preliminary Sewer Waiver Request - 880 26 1/2 Road, Proposed Lot 2

\*\* - EXTERNAL SENDER. Only open links and attachments from known senders. DO NOT provide sensitive information. Check email for threats per risk training. - \*\*

Good morning, Kurt,

Please see the attached Sewer Waiver Request submitted on behalf of Brian and Stephanie Bray, with regards to the property located at 880 26 ½ Road, Grand Junction, CO. Please let me know if you have any questions or if anything else is required.

Thank you,

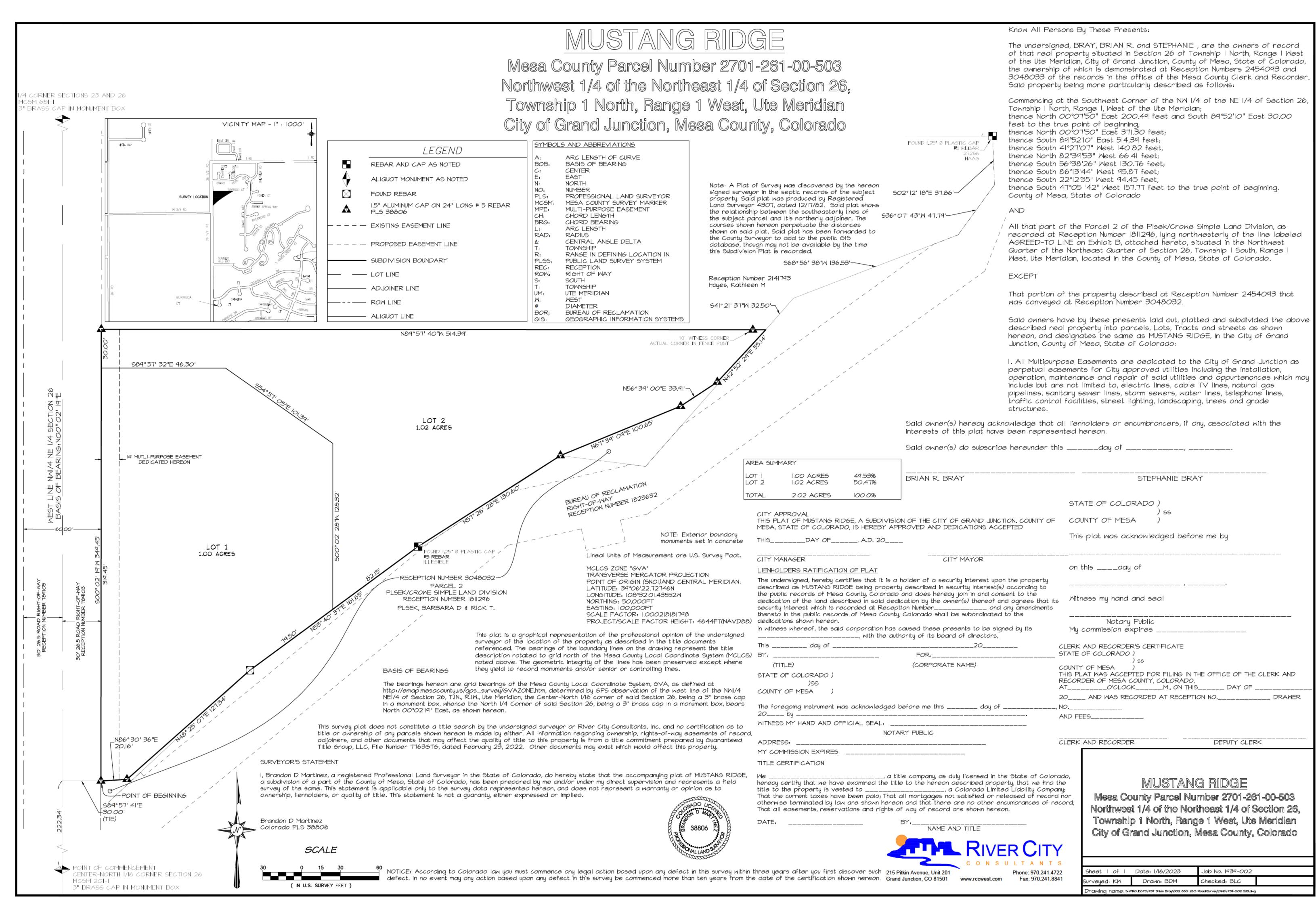
Tracy States Project Coordinator

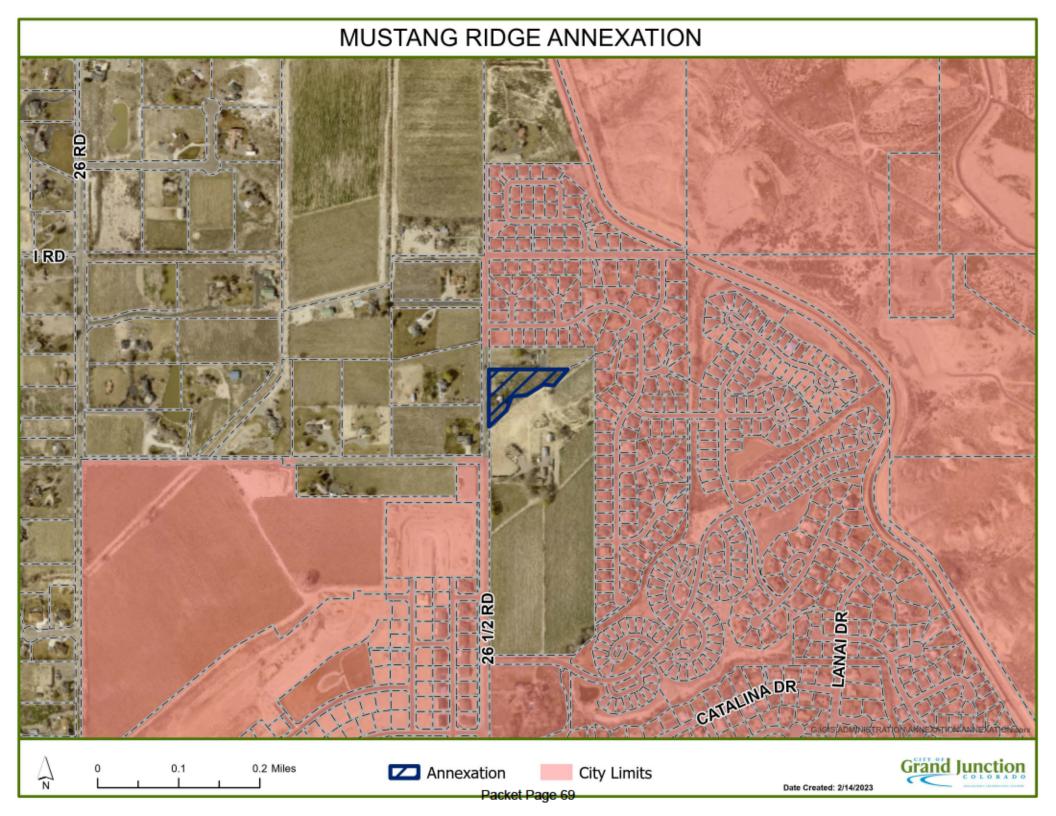


215 Pitkin Avenue, Unit 201

Grand Junction, CO 81501 O 970-241-4722

tstates@rccwest.com







MUSTANG RIDGE 1, 2 and 3 ANNEXATION SITE - LOOKING SOUTHEAST FROM 26 ½ ROAD



Per applicant's engineering analysis the location of existing manholes (blue circles) either require easement through other properties, are at a grade such that a sewer line connection would not meet slope standards, or are too distant (appx ½ mile) for extension of sanitary sewer system to be cost effective at this time

#### CITY OF GRAND JUNCTION

### RESOLUTION NO. -23

A RESOLUTION GRANTING A SANITARY SEWER WAIVER AS DEFINED IN THE GRAND JUNCTION MUNICIPAL CODE SECTIONS 21.01.060(e) AND 13.16.060(c)(4)(i) TO ALLOW FOR THE USE OF AN INDIVIDUAL SEWAGE DISPOSAL SYSTEM (ISDS) FOR LOT 2 OF THE MUSTANG RIDGE SUBDIVISION SUBJECT TO AND IN ACCORDANCE WITH THE AGREEMENT AND POWER OF ATTORNEY FOR THE CREATION OF A SEWER IMPROVEMENT DISTRICT

### Recitals.

Pursuant to Sections 21.01.060(e) and 13.16.060(c)(4)(i) of the Grand Junction Municipal Code (GJMC) and Persigo Wastewater Treatment Plant, Rule 4.7, prior to the use, development, expansion, or subdivision of an existing residential parcel of land with an Individual Sewage Disposal System (ISDS) the owner/developer seeking exemption from extending sewer to the development shall demonstrate to the satisfaction of the City, by and through the Persigo Manager, and the City Council and the County Board of Commissioners that:

- (A) The construction of a sewer line is impracticable; and
- (B) Adequate disposal and treatment facilities exist as defined by current regulations (generally defined as the construction of an engineered ISDS).

City Council has found the Applicant has provided information substantiating that the construction of the sewer line is impracticable at this time. In addition, the request for a new ISDS for the proposed new lot will provide adequate disposal and treatment facilities until such time that both lots within the Mustang Ridge subdivision can be provided sewer service connected to the public sewer system. The Applicant has entered into the written sanitary sewer variance agreement and power of attorney for the formation of sewer improvement district (Agreement and POA) required by the GJMC. The Persigo Manager and the Planning Commission have recommended the exception.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION. COLORADO:

That a sewer waiver is hereby approved for Lot 2 of the Mustang Ridge subdivision subject to and in accordance with the Agreement and POA for the variance and creation of a sewer improvement district attached hereto and incorporated by this refence as if fully set forth.

	ADOP	TED AND	APPROVED	THIS	day of	, 2023
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Amy Phillips City Clerk	Anna M. Stout President of the City Council

# SANITARY SEWER VARIANCE AGREEMENT AND POWER OF ATTORNEY FOR THE FORMATION OF A SEWER IMPROVEMENT DISTRICT.

20	preement and power of attorney ("Agreement") is made and entered into this day of 023, by and between the City of Grand Junction, a Colorado home rule municipality , and, by and through Bray, hereinafter referred to as "Developer" and ers".
RECITA	LS:
21.01.1 "Code new lo	eveloper and Owners have applied to the City pursuant to sections 21.01.060(e), 30(a)(xi) and 13.16.060(c)(4)(i) of the Grand Junction Municipal Code ("GJMC" or e") for an exemption from the Code requirement that with and upon the creation of any ot(s) that the Developer and/or Owners must provide sanitary sewer to the lot(s) (" Sewer ement".)
the pro 019) "F Comm Require Board Owner	ty has conditionally approved the application to subdivide ("Develop" or "Development") operty at 880 26 ½ Road, Grand Junction, Colorado (Mesa County tax parcel 2945-211-01-Property". Final approval of the Development was conditioned on a) the Planning hission hearing and recommending an exemption/approving a waiver of the Sewer ement, and b) the City Council and Board of County Commissioners acting as the Persigo approving an exemption/a waiver of the Sewer Requirement, and c) the Developer and its approving this Agreement. Collectively a), b) and c) above are referred to as the litions Precedent."
SATISFI SUFFIC	ISE THE CONDITIONS PRECEDENT AS SHOWN IN CITY DEVELOPMENT FILE # HAVE BEEN ED THE DEVELOPER AND THE OWNERS AGREE AND ACKNOWLEDGE, WITH THE RECEIPT AND IENCY OF CONSIDERATION FOR THE MAKING AND ENFORCEMENT OF THIS AGREEMENT EXCHANGED AND ADEQUATE, THE FOLLOWING TERMS:
1.	The Developer is:
2.	The Owners are:
3.	The address of Property is:
4.	The legal description of the Property to which this Agreement is applicable, as each(all) lot(s) is(are) described with recordation of the Mustang Ridge subdivision plat:
5.	The Recitals are intended to state the intent of the City and the Developer and shall constitute substantive terms of this Agreement. In addition, the Recitals shall form a basis to construe the several provisions hereof in the event that there is an ambiguity, or the

6. Based upon and by virtue of the Conditions Precedent being satisfied, as evidenced by the minutes of the meetings of the City Planning Commission and City Council and the Board of County Commissioners, together with the files, records, documents, reports, and analyses provided to the Commission, the Council and the Board, together with the signature of the Developer and the Owners hereon, with this Agreement the application for exemption/waiver of the Sewer Requirement is granted, acknowledged and approved for the Property as described and on the conditions stated herein.

and enforce the terms hereof to accomplish the desired outcome(s).

intent is otherwise unclear. Any rule such that any ambiguities shall be construed against the drafter shall not apply to this Agreement; the City and the Developer agree that each is fully capable of engaging its own attorney(s) and other expert(s) to negotiate

- 7. The exemption/waiver of the Sewer Requirement is specific to the Development contemplated by this Agreement and does not, and shall not be claimed by the Developer, the Owners or any successor(s) or assign(s) to the Agreement to exempt/waive any lot(s) created by re-subdivision, partition or other division of any lot or portion of the Property.
- The Owners shall deliver an executed power of attorney for formation of a future sewer improvement district; and
- The Owners shall pay that amount of money which the Manager calculates to be the
  proportionate share of the sewer line construction costs, as defined by the Manager,
  attributable to the development or property, plus an administrative charge of six percent
  of the principal amount of such proportionate share ("Payment"); and
- 10. The Manager may authorize the Payment over a term of years, not to exceed 10, upon the execution and delivery by the Owners of a promissory note and deed of trust sufficient, in the judgment of the Manager, to reasonably ensure that the Payment will be timely made; and
- 11. Interest shall accrue on the Payment at a rate established by the City Council, by resolution, or in the absence of such a resolution, at a rate which is equal to the rate of return on City investments obtained by the Finance Director of the City on the City's long-term investments; and
- 12. The obligation to pay the Payment, in addition to the deed of trust, shall constitute a lien upon the Property and shall be equivalent to the lien provided for in the City Code establishing a water lien. All remedies available pursuant to the GJMC and/or this Agreement shall equally apply to the lien described and created herein; and
- 13. If an improvement district is formed and some or all the Payment has been paid, the assessment which would otherwise be payable shall be reduced by the amount of principal of the construction cost which has been paid; and
- 14. The Owners shall dedicate, at no cost to the City, such right-of-way or easements as the Manager shall deem necessary to construct, operate, and maintain the system, in accordance with City specifications and standards. If insufficient information is available to determine the legal description of the required rights-of-way or easements at the time of approval or permit issuance, the Developer and the Owners shall promise and covenant to make such a conveyance or grant at such time in the future as the Manager shall require.
- 15. Notwithstanding the exemption/waiver of the Sewer Requirement for the Property, neither the Developer nor the Owners, or any person(s) claiming an interest in the Property by and through the Developer and/or the Owners is exempt from the Code, as may be applicable if/when any Individual Sewage Disposal System ("ISDS" aka "septic tank(s)") constructed and used by the Developer, the Owners or any successor thereto fails at some time after the installation. In the event of such failure the then existing Code shall apply.
- 16. The Developer, Owners and any successor(s) or assign(s) to this Agreement shall forever: (a) hold harmless and indemnify the City, its officers, agents and employees from and with respect to any and all claims arising out of this Agreement and/or the construction

- of any ISDS, excepting only causes of action or claims resulting from the intentional misconduct of the City; (b) hold harmless from and indemnify the City for all reasonable attorneys' fees incurred by the City, or the value thereof, including experts, fees and costs in the defense of any claim(s) against the City; and, (c) with respect to the matters provided for in, or reasonably arising out of, this Agreement, indemnify and hold harmless the City, from claims any claim(s) by any third party, whether or not any such claim or cause of action is frivolous.
- 17. As the Developer and Owner(s) of the Property described above, located in the City of Grand Junction Colorado, I/WE agree that, as a condition of City approval of the Development of the Property that if/when a sewer improvement district, or equivalent legal mechanism ("District") is formed that I/WE agree to join the District, or by virtue of recordation of this Agreement in the chain of title of the Property that our heirs, successors and assigns shall join/be obligated to join the District.
- 18. I (We) as Developer and Owner(s) of the Property described above, located in the City of Grand Junction Colorado, do hereby agree to participate in the District, if one is formed, for the construction of sewer improvements, as the same may be designed by the City, the County or a consultant(s) on their behalf, either as a part of a larger District or a specific District to serve the Property, to the then existing standards and do hereby designate and appoint the City Clerk of the City of Grand Junction as my (our) Attorney-in-Fact, to execute any and all petitions, documents and instruments to effectuate my (our) intention to participate in said District for such purpose, or to otherwise act in conformity with said general direction. The City Clerk is empowered by me (us) to do and perform any and all acts which the City Clerk shall deem necessary, convenient, or expedient to accomplish such improvements or reconstruction as fully as I (we) might do if personally present.
- 19. This Agreement is irrevocable and shall be recorded. This Agreement shall be deemed to be a covenant which runs with the land. This authority and the covenant created thereby shall be binding upon any and all successors in interest to the above-described Property and shall not cease upon of the death of the Developer or Owners or both, or the dissolution of marriage, partnership, corporation, or other form of association which may hold title or claim an interest to the Property described herein.
- 20. As a further covenant to run with the land, I (we) agree that in the event a counterpetition to any proposed improvements or improvement District is prepared, any signature on such petition purporting to affect the Property herein described may be ignored as of no force and effect by the City.
- 21. This power of attorney is not terminable; it shall terminate only upon the formation of a District(s) as herein described.
- 22. If/when a District is formed and final acceptance of the construction, the Developer will be responsible for tap and plant investment fees, connection charges, and recurring monthly service fees and charges together with the payment, if any of assessments for purposes of the District(s).

DEVELOPER BY:	Dato
	Date:
Kevin Bray	
Address:	

IN WITNESS WHEREOF, I have signed, executed, and acknowledged this Agreement on this of 2023.	_day
STATE OF COLORADO	
COUNTY OF MESA	
The foregoing instrument was subscribed and sworn to before me this day of	
My commission expires	
Notary Public	
OWNERS	
BY:	
Brian Bray	
Address:	
BY:	
IN WITNESS WHEREOF, I have signed, executed, and acknowledged this Agreement on this of 2023.	_day
STATE OF COLORADO COUNTY OF MESA The foregoing instrument was subscribed and sworn to before me this day of	
20 My commission expires	
Notary Public	
Stephanie Bray Address:	
IN WITNESS WHEREOF, I have signed, executed, and acknowledged this Agreement on this of 2023.	_day
STATE OF COLORADO  COUNTY OF MESA The foregoing instrument was subscribed and sworn to before me this day of  My commission expires	
Notary Public	

CITY OF GRAND JUNCTION	
BY:	Date:
Greg Caton	
City Manager	
Attest: Amy Phillips	Date:

City Clerk



# **Grand Junction City Council**

### Regular Session

Item #7.a.

Meeting Date: July 19, 2023

<u>Presented By:</u> Kristen Ashbeck, Principal Planner/CDBG Admin, Lindy Hodges,

Housing Specialist

**Department:** Community Development

Submitted By: Kristen Ashbeck, Principal Planner

Lindy Hodges, Housing Specialist

## Information

# SUBJECT:

2023 Community Development Block Grant (CDBG) Program Annual Action Plan

#### RECOMMENDATION:

Staff recommends approval of the action

#### **EXECUTIVE SUMMARY:**

City Council will conduct a public hearing and consider adoption of the Community Development Block Grant (CDBG) 2023 Annual Action Plan.

#### BACKGROUND OR DETAILED INFORMATION:

Community Development Block Grant (CDBG) funds are an entitlement grant to the City of Grand Junction, which became eligible for funding in 1996. The 2023 Program Year marks the City's 28th year of eligibility. The City's 2023 Program Year will begin September 1, 2023. For each CDBG program year, a new Annual Action Plan is completed and adopted as part of the Five-Year Consolidated Plan. Applications for funding were solicited and received by the City in March of 2023. On June 7, 2023, City Council approved the 2023 CDBG funding requests totaling \$417,428 for the four activities listed below. The purpose of this hearing is to adopt the 2023 Annual Action Plan that will become year three of the Five-Year Consolidated Plan that was adopted in July 2021. The Draft 2023 Program Year Annual Action Plan is included as an attachment to this report.

CDBG Administration: \$77,797

Habitat for Humanity, Hoffman Phase 3: \$68,000

Mother Teresa's Place Water/Sewer Fees: \$96,748 Palmer Street Sidewalk SH 50 to Unaweep: \$174,883

#### FISCAL IMPACT:

The 2023 CDBG Congressional appropriation to the City of Grand Junction is \$388,985 and the City has \$28,443 of unexpended funds from a previous program year to be allocated with the 2023 funds for a total allocation of \$417,428, which is included in the 2023 Amended Budget.

### SUGGESTED MOTION:

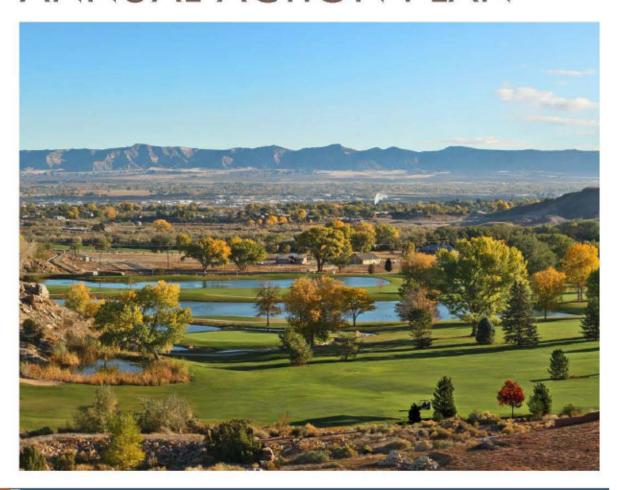
I move to (adopt/deny) Resolution No. 60-23 regarding the 2023 Program Year Annual Action Plan as a part of the City of Grand Junction 2021 Five-Year Consolidated Plan for the Grand Junction Community Development Block Grant (CDBG) Program.

# <u>Attachments</u>

- Draft 2023 Annual Action Plan
- RES-Adopting 2023 CDBG Annual Action Plan 071923 (1)

# DRAFT FOR PUBLIC REVIEW - MAY RECYCLE AFTER JULY 13, 2023

# THIRD YEAR ANNUAL ACTION PLAN



2023

# City of Grand Junction, Colorado

Community Development Block Grant (CDBG) Program U.S. Department of Housing and Urban Development

The City of Grand Junction Community Development Block Grant (CDBG) 2023 Annual Action
Plan was produced by the Grand Junction Community Development Division Office

For more information on the plan contact:

Para obtener más información sobre el plan ponerse en contacto:

**Lindy Hodges** 

Housing Specialist/CDBG Administrator

City of Grand Junction

**Community Development Division** 

250 North 5th Street

Grand Junction, Colorado 81501

(970) 256-4114

lindyh@gjcity.org

Annual Action Plan 2023

# AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

In 1996 the US Department of Housing and Urban Development (HUD) established Grand Junction as a community entitled to receive Community Development Block Grant (CDBG) funds. Every five years the City prepares and adopts a new five-year consolidated plan. The current Five-Year Consolidated Plan was adopted by the Grand Junction City Council in July 2021. In addition, each year the City prepares and adopts a program year action plan, which becomes a part of the five-year consolidated plan. Applications for CDBG funds are made available to all interested parties in February with a March deadline for each Program Year. Applications that are funded become a part of the respective program year action plan. The 2023 Program Year Annual Action Plan outlines how the City of Grand Junction intends to spend CDBG funds during the time period from September 1, 2023, through August 31, 2024.

The objectives and proposed outcomes identified in the 2023 Annual Action Plan are to address decent housing, human services and non-housing community development needs. Specific proposed outcomes and objectives for the 2023 Program Year that reflect the City's Five-Year Consolidated Plan objectives are discussed in the full Annual Action Plan report.

#### Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items, or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The 2021 Five-Year Consolidated Plan integrates economic, physical, environmental, community and human development activities in Grand Junction in a comprehensive and coordinated manner so that agencies, groups, and all citizens can work together to improve the quality of life of its residents.

Consolidated Plan objectives and specific needs have been identified along with actions that define how the community will respond over the life of the Five-Year Consolidated Plan. The Consolidated Plan has three objectives:

#### Create a Suitable Living Environment

- 1. Need for Non-Housing Community Development Infrastructure
- 2. Need for Neighborhood Program
- 3. Special Needs Populations and Other Human Service Needs
- 4. Youth

#### Provide Decent Affordable Housing

- 1. Increase the inventory of affordable housing units
- 2. Address lead-based paint hazards
- 3. Prevent and Reduce Homelessness

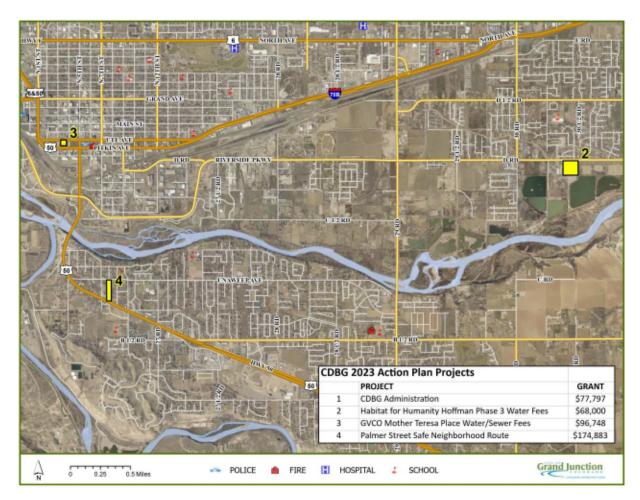
Annual Action Plan 2023

#### Create Economic Opportunities

- 1. Childcare
- 2. Economic Development

Proposed objectives and outcomes within the 2023 Program Year include the activities listed in section AP-35, shown on the following map and summarized by goal to be addressed below.

- CDBG program administration and furthering fair housing administer program including staff salary, subrecipient monitoring, reporting, public participation, training, and fair housing activities.
- Suitable Living Environment Non-Housing: Palmer Street Unaweep Avenue to U.S. Highway 50 Safe Neighborhood Route
- 3. Suitable Living Environment Homeless: There are no 2023 CDBG activities that will address this goal.
- 4. Suitable Living Environment Services: There are no 2023 CDBG activities that will address this goal.
- Decent Affordable Housing: Habitat for Humanity Hoffman Subdivision Phase 3 and Grand Valley Catholic Outreach (GVCO) Mother Teresa Place Affordable Housing Predevelopment Costs.



2023 CDBG Projects

### 3. Evaluation of past performance

The past performance of the City of Grand Junction and its CDBG subrecipients has been thorough and timely. Many persons with low and moderate income have benefited through housing activities, human services and community facilities construction. A summary of the CDBG activities for the previous program year with progress status is provided below.

#### 2022 Program Year - Activities Underway Except as Noted

- Program Administration
- CEC Low Income Counseling
- HRWC Counseling
- HRWC Emergency Payments
- Meals on Wheels Food Purchase (Completed)
- REC Bookcliff Middle School Transportation (Completed)
- · HRWC Critical Home Repair
- HRWC Mobile Home Repair

Annual Action Plan 2023

- STRiVE Group Home Remodel (Completed)
- STRIVE The Woodshop Remodel (Completed)
- Hilltop Bacon Building Roof Replacement (Completed)
- Hilltop Resource Center Fencing (Completed)
- 27 Road Safe Routes to School
- Rocket Park Safe Routes to School

All Consolidated Plan objectives will be monitored and reported to the U.S. Department of Housing and Urban Development (HUD) by their outcomes. This outcome and performance-based measurement includes 1) availability/accessibility; 2) affordability; and 3) sustainability, promoting livable and viable communities.

Though the competition for CDBG funds has continually increased since program inception but the amount of annual CDBG funds allocated has declined, the City will continue to make an effort to balance disbursement of these funds between the various needs of the community over the course of the Five-Year Consolidated Plan.

#### 4. Summary of Citizen Participation Process and consultation process

The City has adopted a Citizen Participation Plan to describe citizen involvement in the Five-Year Consolidated Plan and Annual Action Plans. The City's Community Development Department, as lead agency for the Consolidated Plan and Action Plan, has invited human service agencies and citizen involvement. The findings and needs identified by those who serve and work with the low/moderate income populations are the basis of the Plan. The City has met the requirements of the Citizens Participation Plan by publishing public notices and holding public meetings.

A meeting was held in February 2023 to inform and receive input from the public. Invitations to the meeting were sent 70 citizens, housing entities and human service providers throughout the area. An advertisement was placed in the Daily Sentinel inviting citizens to participate. Efforts to broaden public participation included invitations to and working with agencies that serve minority, disabled and special needs populations regarding CDBG applications for funding. These agencies include the Riverside Task Force Inc, Mind Springs Health, STRIVE, Hilltop Community Resources, Meals on Wheels, Foster Grandparents, Western Colorado Center for Children, Riverside Education Center and The Arc of Mesa County. Of these, applications were received from STRiVE, Hilltop Community Resources, Meals on Wheels and Riverside Education Center. In total, the City received requests from outside agencies that totaled \$771,469.

On June 7, 2023, a public hearing before City Council was held to solicit input on the Annual Action Plan, discuss projects and determine funding for the 2023 Program Year. On July 19, 2023, City Council will conduct a public hearing to seek public comment and consider adoption of the 2023 Annual Action Plan. The City of Grand Junction will, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities to participate in City Council meetings; none were Annual Action Plan

requested for the June 7, 2023 public meeting; aids and services will be available for the July 19, 2023 public meeting.

A 30-day public review period occurred from June 12 to July 14, 2023. The Annual Action Plan was available in the City Community Development Department, the City Clerk's office and on the City's web site. A note in Spanish language was included on the cover page that the Community Development Department should be contacted if someone requests the document in the Spanish language. The City also has phone translation services available as requested and the document was made available in an ADA-compliant format. This section will be updated after the public hearings are complete.

Legal notices for public meetings were placed in the local newspaper, in both English and Spanish. In addition, the legal notice for the Annual Action Plan public hearing included a statement regarding the location of the public hearing. City Hall is accessible to people with disabilities: "The City of Grand Junction will, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities to participate in City Council meetings. If you are planning to attend the public meeting and require special assistance, please notify the City Clerk's office at 970-244-1509 at least one day in advance to the meeting. TDD access is available through Colorado Relay at 711." The City also utilizes an Accessibility Tracker for its website and updates any identified concerns on a regular basis. In addition, per Colorado Legislature passed HB 21-1110 requiring all government agencies to bring web content into compliance from an accessibility standpoint, the City has created a plan to meet the July 1, 2024, deadline for Web Content Accessibility Guidelines (WCAG) 2.1 Level AA compliance. This major undertaking is a collaboration between IT and the Communications and Engagement Department with staff training already underway as well as the process of transitioning all digital files to ADA accessible formats.

#### Summary of public comments

The opportunities for public input described above comply with the City's CDBG Citizen Participation Plan. There were five members of the public that attended the June 7, 2023, City Council meeting, one of which spoke to address questions from a City Council. This section will be updated after the July 19, 2023, public hearing.

#### 6. Summary of comments or views not accepted and the reasons for not accepting them

This section will be updated after the public hearings are completed.

# PR-05 Lead and Responsible Agencies - 91.200(b)

## 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Agency Role	Name	Department/Agency
Lead Agency	GRAND JUNCTION	
CDBG Administrator	GRAND JUNCTION	Community Development Department

Table 1 - Responsible Agencies

The City of Grand Junction is the lead agency administering the development and implementation of this plan. The Grand Junction Housing Authority, Housing Resources of Western Colorado, the Mesa County Departments of Health and Human Services, and many local nonprofit and faith-based organizations are key stakeholders and decision-makers in administering activities described in the plan. The City of Grand Junction is entering its third year of its current Five-Year Consolidated Plan. This plan covers requirements for use of those funds. The time period covered by this plan is September 1, 2023, through August 31, 2024.

#### Consolidated Plan Public Contact Information

City of Grand Junction Community Development Department Lindy Hodges Housing Specialist/CDBG Administrator 250 North 5th Street Grand Junction Colorado 81501 970-256-4114 lindyh@gjcity.org

# AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

#### 1. Introduction

Development of the Five-Year Consolidated Plan and each subsequent Annual Action Plan is a community effort, managed by the City of Grand Junction. The City conducts consultations and communicates electronically with representatives of various organizations, and meets in focus groups to formulate the Plans. The community entities played a major role in identifying the needs of low- and moderate-income persons in the Grand Junction area. The primary participating agencies are summarized in Table 2.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Grand Junction provides for and encourages citizen participation, especially by: very low, low and moderate income persons; persons that live in areas that CDBG funds are proposed to be used; persons living in slum and blighted areas; minority residents; residents of assisted housing; non-English speaking persons; persons with disabilities; and nonprofit agencies who are currently providing direct services to the persons above. The City encourages participation through the CDBG planning process, including identification of priority needs, adoption of goals, objectives and strategies, development of the Five-Year Consolidated Plan and Annual Action Plans, substantial amendments to the plans, and the Consolidated Annual Performance and Evaluation Report. In addition, both the City CDBG staff and Housing Division staff have on-going interaction with these agencies as sub-recipients or through participation in various local organizations and ad-hoc work groups.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Continuum of Care is a local system for helping people experiencing or are at imminent risk of homelessness by providing housing and services appropriate to the range of needs in the community. The most recent point in time survey was conducted in January 2023 and resulted in an estimated population of 510 sheltered and 778 unsheltered homeless persons. In Grand Junction, the Shelter component is served by: Community Homeless Shelter, Rescue Mission, Grand Valley Catholic Outreach (GVCO), Karis, Inc. and the Latimer House. Food and Day Services are provided by GVCO Day Center and Soup Kitchen, District 51 REACH, KidsAid program, Salvation Army Day Center and food banks. The Housing component is provided by the Grand Junction Housing Authority (GJHA) Next Step program, the Phoenix Project, Pathways Village, GVCO Permanent Supportive Housing and Karis, Inc. Case Management is covered by many agencies but primarily GVCO, GJHA and

Annual Action Plan 2023

HomewardBound. The City, through its Housing Division, coordinates with all of these agencies in various ways as described above.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Grand Junction does not receive ESG Funds but does provide letters of support/certification for other agencies that seek these funds, indicating that its goals are consistent with the adopted Five-Year Consolidated Plan.

 Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Refer to the agencies, groups and organizations outlined in Table 2. below.

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of Grand Junction
	Agency/Group/Organization Type	Other government - Local Major Employer
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Housing Public Infrastructure
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Grand Junction is the lead coordinating agency for development of the Consolidated Plan and subsequent Annual Action Plans. Several departments and divisions helped identify non-housing community development needs.
2	Agency/Group/Organization	GRAND JUNCTION HOUSING AUTHORIY
	Agency/Group/Organization Type	Housing PHA Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Families with children Homelessness Needs - Veterans

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Grand Junction Housing Authority participates in focus group and public meetings, provides data and reviews draft sections of the Plan. The agency was interviewed by the City's consultant for the Grand Valley Housing Needs Assessment (HNA). The information provided was used to develop the HNA and Analysis of Impediments to Fair Housing Choice which, in turn, helped guide the 2021-2025 Consolidated Plan and subsequent Annual Action Plans. Representatives from 24 agencies that provide services in the areas of housing, health, homeless, advocacy, education, neighborhood engagement, community development, fair housing, human services, and substance abuse attend meetings. Discussions help identify the priority needs for the Consolidated Plan.
3	Agency/Group/Organization	Housing Resources of Western Colorado (3)
	Agency/Group/Organization Type	Housing Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Housing Resources of Western Colorado participates in focus group and public meetings, provides data and reviews draft sections of the Plan. The agency was interviewed by the City's consultant for the Grand Valley Housing Needs Assessment (HNA). The information provided was used to develop the HNA and Analysis of Impediments to Fair Housing Choice which, in turn, helped guide the 2021-2025 Consolidated Plan and subsequent Annual Action Plans. Representatives from 24 agencies that provide services in the areas of housing, health, homeless, advocacy, education, neighborhood engagement, community development, fair housing, human services, and substance abuse attend
		meetings. Discussions help identify the priority needs for the Consolidated Plan.

4	Agency/Group/Organization	Grand Valley Catholic Outreach
	Agency/Group/Organization Type	Housing Services-homeless Services-Employment Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Grand Valley Catholic Outreach participates in focus group and public meetings, provides data and reviews draft sections of the Plan. The agency was interviewed by the City's consultant for the Grand Valley Housing Needs Assessment (HNA). The information provided was used to develop the HNA and Analysis of Impediments to Fair Housing Choice which, in turn, helped guide the 2021-2025 Consolidated Plan and subsequent Annual Action Plans. Representatives from 24 agencies that provide services in the areas of housing, health, homeless, advocacy, education, neighborhood engagement, community development, fair housing, human services, and substance abuse attend meetings. Discussions help identify the priority needs for the Consolidated Plan.

5	Agency/Group/Organization	MESA COUNTY
	Agency/Group/Organization Type	Services-Children
		Services-Elderly Persons
1		Services-Persons with Disabilities
1		Services-Health
1		Services-Employment
1		Health Agency
1		Child Welfare Agency
1		Other government - County
1		Major Employer
1	What section of the Plan was addressed by	Housing Need Assessment
1	Consultation?	Non-Homeless Special Needs
		Economic Development
	Briefly describe how the Agency/Group/Organization	Various departments of the Mesa County government participate in focus group
1	was consulted. What are the anticipated outcomes	and public meetings, provide data and reviewed draft sections of the Plan.
1	of the consultation or areas for improved	Representatives from 24 agencies that provide services in the areas of housing,
	coordination?	health, homeless, advocacy, education, neighborhood engagement, community
		development, fair housing, human services, and substance abuse attend
		meetings. Discussions help identify the priority needs for the Consolidated Plan.
6	Agency/Group/Organization	Mind Springs Health West
	Agency/Group/Organization Type	Services-Health
		Health Agency
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Mind Springs Health participates in focus group and public meetings and provide data. Representatives from 24 agencies that provide services in the areas of housing, health, homeless, advocacy, education, neighborhood engagement, community development, fair housing, human services, and substance abuse attend meetings. Discussions help identify the priority needs for the Consolidated Plan.
7	Agency/Group/Organization	STRIVE
	Agency/Group/Organization Type	Housing Services-Children Services-Persons with Disabilities Services-Health Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	STRiVE participates in focus group and public meetings, provided data and review draft sections of the Plan. Representatives from 24 agencies that provide services in the areas of housing, health, homeless, advocacy, education, neighborhood engagement, community development, fair housing, human services, and substance abuse attend meetings. Discussions help identify the priority needs for the Consolidated Plan.

8	Agency/Group/Organization	HILLTOP HEALTH SERVICES CORPORATION
	Agency/Group/Organization Type	Housing
1		Services - Housing
		Services-Children
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Victims of Domestic Violence
		Services - Victims
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Homeless Needs - Families with children
		Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization	Hilltop participates in focus group and public meetings and provide data.
	was consulted. What are the anticipated outcomes	Representatives from 24 agencies that provide services in the areas of housing,
	of the consultation or areas for improved	health, homeless, advocacy, education, neighborhood engagement, community
	coordination?	development, fair housing, human services, and substance abuse attend
		meetings. Discussions help identify the priority needs for the Consolidated Plan.
9	Agency/Group/Organization	HomewardBound of the Grand Valley
	Agency/Group/Organization Type	Housing
		Services-homeless
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HomewardBound participates in focus group and public meetings, provide data and review draft sections of the Plan. Representatives from 24 agencies that provide services in the areas of housing, health, homeless, advocacy, education, neighborhood engagement, community development, fair housing, human services, and substance abuse attend meetings. Discussions help identify the priority needs for the Consolidated Plan.
10	Agency/Group/Organization  Agency/Group/Organization Type	Business Leaders Civic Leaders
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Latin Anglo Alliance was invited to participate in focus group and public meetings but had limited participation. They have, in the past, participated in the CDBG application process and submitted grant applications.

# Identify any Agency Types not consulted and provide rationale for not consulting

The entities that represent minorities were contacted during the planning process but there was limited participation. The primary agencies representing minority populations that did participate were the Riverside Task Force and the Riverside Educational Center.

# Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Hamalass Caalitian	Goals regarding homeless activities in the Consolidated Plan overlap with the goals and
Continuum of Care	Homeless Coalition	priorities of the Continuum of Care plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Analysis of Impediments to	City of Grand	Goals regarding the development of housing are consistent with findings of impediments
Fair Housing Choice	Junction	and actions in the Analysis of Impediments to Fair Housing Choice.
Grand Valley Housing	City of Crond	Goals regarding the development of affordable housing, homelessness and special needs
Needs Assessment and	City of Grand Junction	housing align with those identified in the Grand Valley Housing Needs Assessment
Housing	Junction	completed in 2021 and a Housing Strategy developed in 2022.

Table 3 – Other local / regional / federal planning efforts

# AP-12 Participation – 91.105, 91.200(c)

# 1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen participation largely occurs through the various agencies whose Board members are citizens, business leaders and civic leaders. Goals are set within each organization as to current operations and future expansion, new projects or new programs and services. In turn, those goals are often directly translated into overall goals for the community's Five-Year Consolidated Plan. Refer to the summary of citizen participation for the 2023 Annual Action Plan in Table 4.

# Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non- targeted/broad community  Housing and Services Agencies	The virtual public meeting was advertised in the newspaper and on the City's website. Individual invitations were emailed to 70 agencies. 35 people were in attendance at the meeting and several others were unable to attend but requested application materials.	CDBG administration staff provided information about the 2022 Program Year grant process and those in attendance asked questions about the application, the funding available, HUD regulations and potential activities.	There were no comments that were not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non- targeted/broad community  Residents of Public and Assisted Housing  Housing and Services Agencies	June 7, 2023 Public Hearing - Five persons representing subrecipients attended the public hearing for this item.	One of the five persons spoke to answer questions from City Council.	There were no comments received that were not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non- targeted/broad community  Residents of Public and Assisted Housing  Housing and Services Agencies	July 19, 2023 Public Hearing	This section will be updated after the hearing.	This section will be updated after the hearing.	

Table 4 – Citizen Participation Outreach

# AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The only Federal resources available to the City of Grand Junction are Community Development Block Grant funds. However, other agencies and organizations in the community are able to leverage funds from other sources including the Housing Choice Voucher Program, Low Income Housing Tax Credits, the Weatherization Program, Energy Assistance Programs, NeighborWorks, SBG and ESG funds.

# **Anticipated Resources**

Program	Source of	Uses of Funds	Ехр	ected Amount	Available Year	1	Expected Narrative Descrip			
	Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$			
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements								
		Public Services	388,985	0	28,443	417,428	780,000			

Table 5 - Expected Resources - Priority Table

# Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Grand Junction shares HUD's goals of using CDBG funds to seed programs and projects that will ultimately prove financially self-sufficient and demonstrate growth in the program or service provided. The City of Grand Junction does not have matching requirements for CDBG funds. However, as the City is assessing projects for potential funding, the ability of the applicant to leverage other funding sources whether public or private to complete a proposed project is reviewed. In many cases, recipients have been able to leverage other public and private funding sources by using CDBG dollars for the required local match.

The funds provided by the City's CDBG program have leveraged a substantial amount of other public and private resources despite difficult economic circumstances in recent years. The amount of funds leveraged by subrecipients is reported in the CAPER each Program Year. Typically, for every one CDBG dollar allocated, subrecipients are able to leverage five times that from other public and/or private resources.

# If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Some activities within the non-housing community development goals will be accomplished within City rights-of-way and on City-owned properties to be able to make infrastructure and facilities improvements that will benefit low- and moderate-income neighborhoods in Grand Junction. These projects include improvements to streets, utilities and parks and recreation facilities.

# AP-20 Annual Goals and Objectives

# **Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Suitable Living	2021	2025	Non-Housing	Census	Non-Housing	CDBG:	Public Facility or Infrastructure
	Environment -			Community	Tracts	Infrastructure and	\$174,883	Activities other than
	Non-Housing			Development		Facilities		Low/Moderate Income Housing
								Benefit: 6219 Persons Assisted
2	Decent Affordable	2021	2025	Affordable	City-Wide	Increase the	CDBG:	Homeowner Housing Added: 8
	Housing			Housing		Inventory of	\$164,748	Household Housing Unit
				Public Housing		Affordable Housing		Housing for Homeless added: 40
				Homeless		Units		Household Housing Unit
				Non-Homeless				
				Special Needs				

Table 6 - Goals Summary

# **Goal Descriptions**

1	Goal Name	Suitable Living Environment - Non-Housing
	<b>Goal Description</b>	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6,219 Persons Assisted
2	Goal Name	Decent Affordable Housing
	Goal Description	

## AP-35 Projects - 91.220(d)

#### Introduction

The purpose of the Program Year Annual Action Plan is to identify One-Year Strategies for each of the Objectives set in the Five-Year Consolidated Plan. The Consolidated Plan strategies are accomplished by utilizing a variety of resources including the annual allocation of CDBG funds. For each program year, a new one-year action plan is completed and adopted as part of the Five-Year Consolidated Plan. On June 7, 2023, the Grand Junction City Council approved 2023 CDBG funding requests totaling \$417,428 for four activities which will be made a part of the 2023 Action Plan. The total amount is based on the City's allocation for the 2023 Program Year and funds remaining from a previous year.

#### **Projects**

#	Project Name
1	Program Administration
2	Habitat for Humanity of Mesa County Hoffman Phase 3 Predevelopment Costs
3	Grand Valley Catholic Outreach (GVCO) Mother Teresa Place Predevelopment Costs
4	Safe Neighborhood Route Palmer Street Unaweep Avenue to Highway 50

Table 7 - Project Information

# Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

All funds are expended within the City limits or are directed to services and public improvements for city residents. The City does not limit the use of CDBG funds to any specific location within the City. Nor does the City limit the use of CDBG funds to any groups based on race, minority or ethnic concentration. All funds will be used for persons with low to moderate income within the City limits. CDBG allocation priorities are based on need, income level of persons to be served and whether or not a proposed activity meets one of the national objectives and the City's objectives outlined in the Five-Year Consolidated Plan. All CDBG funds received from HUD during the 2021-2025 timeframe will be used to address at least one of the priority need categories outlined in the Five-Year Consolidated Plan.

Allocation of investments must be within the City limits and, as applicable, in areas of low to moderate income which are more prevalent in the central and east/southeast parts of the city. Areas of racial/minority concentration are more prevalent in the central and eastern parts of the city. Refer to the map of the locations of the 2023 project locations included in Section AP-05.

# AP-38 Project Summary

# **Project Summary Information**

1	Project Name	Program Administration	
	Target Area	City-Wide	
	Goals Supported	Suitable Living Environment - Non-Housing Decent Affordable Housing	
	Needs Addressed	Non-Housing Infrastructure and Facilities Homeless	
	Funding	CDBG: \$77,797	
	Description	Administration of the 2023 CDBG Program Year will incur typical staff time to cover a portion of staff salary, training, advertising, monitoring, and HUD reporting requirements.	
	Target Date	8/31/2024	
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable to Administration funds	
	Location Description	City-Wide	
	Planned Activities	The 2023 program year will incur typical staff time from previous years to cover a portion of staff salary, training, advertising, monitoring, and HUD reporting requirements.	
2	Project Name	Habitat for Humanity of Mesa County Hoffman Phase 3 Predevelopment Costs	
	Target Area	City-Wide	
	Goals Supported	Decent Affordable Housing	
	Needs Addressed	Increase the Inventory of Affordable Housing Units	
	Funding	CDBG: \$68,000	

Habitat for Humanity of Mesa Cunty creates homeownership opportunities for people within the 30-80% Area Median Incom Accepted applicants complete sweat equity hours building thei home, as well as those of their neighbors in lieu of a traditional payment. Habitat is currently planning to double the number of constructed in the coming fiscal year (8 units) compared to what been able to building in past years (4 units). Habitat continues in its Hoffman Subdivision that is within the City limits. CDBG find would be used to pay predevelopment costs for the next phase units.	r own down of homes at it has to build unds
rget Date 8/31/2024	
8 families in the 30-80% AMI range will benefit from this activit d type of families at will benefit from e proposed activities	y.
cation Description Hoffman Subdivision	
Payment of predevelopment costs for the next 8 self-help house units.	ing
oject Name Grand Valley Catholic Outreach (GVCO) Mother Teresa Place Predevelopment Costs	
rget Area City-Wide	
pals Supported Decent Affordable Housing	
eds Addressed Homeless	
nding CDBG: \$96,748	
scription  GVCO is in the process of final design of Mother Teresa Place, a permanent supportive housing complex to be located at 301 Sc Street, developed for the most vulnerable adults living on the second for the project.	outh 4th treet.
rget Date 8/31/2024	
timate the number d type of families at will benefit from e proposed activities  40 individuals that are the most vulnerable persons currently limited the streets will benefit from this activity.	ving on
cation Description 301 South 4th Street	
·	

4	Project Name	Safe Neighborhood Route Palmer Street Unaweep Avenue to Highway 50
	Target Area	Census Tracts
	Goals Supported	Suitable Living Environment - Non-Housing
Needs Addressed Non-Housing Infrastructure and Facilitie		Non-Housing Infrastructure and Facilities
	Funding	CDBG: \$174,883
		Construct 920 feet of curb, gutter and sidewalk on one side of Palmer Street from Unaweep Avenue to Highway 50 within a CDBG-eligible neighborhood.
	Target Date	8/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	The project will benefit the 6,219 persons in a low- moderate-income neighborhood.
Location Description Palmer		Palmer Street between Unaweep Avenue and U.S. Highway 50
	Planned Activities	Construct 920 feet of curb, gutter and sidewalk on one side of Palmer Street from Unaweep Avenue to Highway 50 within a CDBG-eligible neighborhood.

#### AP-50 Geographic Distribution – 91.220(f)

# Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

All funds are expended within the City limits or are directed to services and public improvements for city residents. The City of Grand Junction does not limit the use of CDBG funds to any specific geographical location within the City. Nor does the City of Grand Junction limit the use of CDBG funds to any specific groups based on race, minority or ethnic concentration. All funds will be used to serve persons with low to moderate income who live within the Grand Junction city limits. CDBG allocation priorities are based on need, income level of persons to be served and whether or not a proposed activity meets one of the national objectives and the City's objectives outline in the Five-Year Consolidated Plan. All CDBG funds received from HUD during the 2021-2025 timeframe will be used to address at least one of the priority need categories outlined in the Five-Year Consolidated Plan.

#### **Geographic Distribution**

Target Area	Percentage of Funds
Census Tracts	42
City-Wide	58

Table 8 - Geographic Distribution

#### Rationale for the priorities for allocating investments geographically

Allocation of investments must be within the City limits and, as applicable, in areas of low to moderate income households. These areas are more prevalent in the central and east/southeast parts of the city and areas of racial/minority concentration are more prevalent in the central and eastern parts of the city. Refer to the map included in AP-05 that illustrates the locations of the 2023 Program Year projects.

#### AP-55 Affordable Housing - 91.220(g)

#### Introduction

The housing stock in the Grand Junction area rose to 27,973 units reported in the 2019 ACS data. Owner-occupied units accounts for 58.1% of total units, up from 56.4% reported in 2014 ACS data. There was a decrease in the number of vacant units. 6.3% of housing units were vacant in 2010, and 2017 ACS data indicates 1,594 units or 5.7% housing units are vacant. This is a slight increase over the number of units vacant reported in the previous Five-Year Consolidated Plan. This number is a concern since they are not available to the market which has the capacity and need for more units. However, these units may present opportunities for rehabilitation and should be further assessed.

In terms of housing production, the number of permits issued for construction for all units in Mesa County peaked in 2006 before declining sharply a decade ago. Since then, the number of new permits

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per year has steadily risen over the past decade. As measured between the 2014 and 2019 ACS data, the type of housing has shifted slightly. Most (72.6%) of the housing stock has been built since 1970. The proportion of single-family homes has remained steady, accounting for 73.5 percent of the housing stock in 2014 data and 72.9% of the housing stock reported in 2019 ACS data. All other housing types has remained steady as well during this time.

The median home value increased to \$237,100 reported in the 2019 ACS data which is a 10% increase over the 2010 data. The 2019 ACS data also reported a 1.8 % vacancy for rental units with a median rent of \$770 which is 23% increase since 2010. Households that experience housing problems such as overcrowding, substandard utilities and cost burdens are considered to have unmet housing needs. There were 9,000 such households reported in the most 2019 ACS data. The most common type of housing problem is cost burden - households that spend more than 30% of their income on housing.

Based on this evaluation and the Grand Valley Housing Needs Assessment, the highest need is for rental assistance for lower income housing and those with special needs to ease cost burdens; provision of more affordable multifamily units; and provision of more transitional and emergency housing.

One Year Goals for the Number of Households to be Supported	
Homeless	40
Non-Homeless	8
Special-Needs	0
Total	48

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	48
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	48

Table 10 - One Year Goals for Affordable Housing by Support Type

#### Discussion

The 2023 Annual Action Plan includes two activities that are represented in the tables above, which entail construction of new housing units: 1) Habitat for Humanity of Mesa County will construct 8 new self-help single family homes for low- and moderate-income families; and 2) Grand Valley Catholic Outreach will construct a 40-unit apartment building to house some of the most vulnerable adults currently living on the streets.

# AP-60 Public Housing – 91.220(h)

#### Introduction

The City of Grand Junction has no public housing units but coordinated completion of the most recent Grand Valley Housing Needs Assessment to examine the current local housing situation. The report includes a thorough assessment of local market conditions, a detailed forecast of current and future demand across the spectrum of housing needs, identification of housing challenges and recommendations and actions to begin to address the market needs. It is anticipated that City staff and community entities will continue to collaborate on efforts based on the Housing Needs Assessment.

The Grand Junction Housing Authority no longer holds any public housing. Several other local organizations hold vouchers, primarily for special needs populations. The City of Grand Junction has worked closely with the Grand Junction Housing Authority as it has phased out public housing in Grand Junction and constructs developments in a more sustainable affordable housing model. The City has a history of providing building and development fee deferrals or reductions and grants funds to the Housing Authority and other housing providers for the construction of new affordable units.

There are no public housing units in the Grand Junction area. Consequently, the City will not be spending any CDBG funds on public housing in the 2023 Program Year but will continue to support the housing entities in the community in their pursuit of other funding sources. So far, during the 2021 Five-Year Consolidated Plan some steps were taken to address housing needs. For example, in 2021, CDBG funds were used towards the rehabilitation of housing units through activities completed by Housing Resources of Western Colorado. In addition, 2020 CDBG funds were allocated for the Grand Junction Housing Authority to rehabilitate 8 units at its Linden Pointe apartment complex.

#### Actions planned during the next year to address the needs to public housing

The City will not be undertaking actions in the next year to address the needs of public housing specifically but there are two activities that will support construction of new units.

# Actions to encourage public housing residents to become more involved in management and participate in homeownership

Residents of all housing developments, including those in accessible units, owned and operated by the Grand Junction Housing Authority and Housing Resources of Western Colorado are encouraged to participate in their respective housing communities. Participation typically involves volunteering to serve on a community board or committee that meets with staff to discuss issues, concerns and ways to resolve them to improve housing conditions for all residents.

If the PHA is designated as troubled, describe the manner in which financial assistance will be

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#### provided or other assistance

The Grand Junction Housing Authority (GJHA) is not designated as troubled but the City has participated in various GJHA activities, including financial assistance when requested and as funds allowed. Most recently, the City allocated approximately 50% of its CDBG-CV funds to GJHA for emergency housing assistance and the 2020 Program Year included an allocation to the GJHA for the rehabilitation of 8 affordable housing units. GJHA was not awarded 2023 CDBG funds.

#### AP-65 Homeless and Other Special Needs Activities - 91.220(i)

#### Introduction

Homelessness presents a growing challenge to Grand Junction. The combination of low wages, high unemployment rate and rising housing costs is making a growing percentage of the general population vulnerable to loss of housing, and making it more difficult for the homeless to work their way off of the streets. In addition, the high percentage of individuals and families without health insurance benefits makes many households vulnerable to housing loss in the event of an expensive major illness.

Prior to 2000, local homeless data was primarily informal, as there had not been a coordinated effort to build local demographic statistics. Although it is very difficult to accurately determine the number of homeless, Grand Junction has regularly completed a count since 2000. The most recent point in time survey available was conducted in January 2023 and resulted in an estimated population of 510 sheltered and 778 unsheltered homeless persons. The results show that 12.7 percent of the homeless are under 18, while 26.8 percent are under 25. Three-quarters of the individuals who took the survey said they have some sort of disability, with chronic physical illness and substance abuse being the most common.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

CDBG are the only federal funds allocated to the City that can be used to address homeless needs and to prevent homelessness. The 2023 Program Year does not include allocation of funds for these purposes but many requests are to be funded through the City's general fund rather than through CDBG.

Generally, the City of Grand Junction is supportive of the community's homeless providers. The Colorado Coalition for the Homeless is responsible for the Balance of State Continuum of Care (CoC) for Grand Junction. Over the past decade, Grand Valley Catholic Outreach has constructed 63 new apartments in 3 complexes that are used for permanent housing for the homeless. The City assisted with these projects through CDBG funds, development fee relief and general funds. As these projects are

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completed, they are reported through the MHIS system by the Coalition as part of the plan to end chronic homelessness. Obstacles include insufficient CDBG funding to help fund these and other needed projects that help the homeless population of Grand Junction.

The City will also continue to support the various homeless providers with letters of support and letters of consistency with the Consolidated Plan as they compete for and request outside funding including other federal and state grants for homeless activities including prevention.

#### Addressing the emergency shelter and transitional housing needs of homeless persons

The Grand Valley Homeless Coalition will continue to use results of the Vulnerability Index study to formulate solutions form homeless issues. In its Continuum of Care Plan, the Coalition identified priority needs are transitional housing, case management, and housing placement. The Plan is to provide a continuous housing and service network for persons working to permanently leave the streets. The City granted 2021 CDBG funds to Karis, Inc. towards its project to rehabilitate The House - a shelter for high risk homeless teens and young adults.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The community homeless shelter has adopted a new strategy that re-examines its role in the continuum of care that will focus attention on the shelter as a beginning rather than an end on moving individuals and families on a path from homelessness to self-sustainability in housing and employment. HomewardBound is working with many other local agencies to coordinate services provided to transition homeless individuals and families to permanent housing and independent living. Previously, CDBG funds were used to help HomewardBound purchase a property for construction of a new family center to house these services which opened at the end of the 2019 Program Year. In recent years, the City funded several CDBG activities to rehabilitate and expand the Community Homeless Shelter and the Community Day Center that is operated by Grand Valley Catholic Outreach. In addition, the project funded in 2023 for Grand Valley Catholic Outreach will provide housing for the most vulnerable adults currently living on the streets.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,

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#### employment, education, or youth needs.

Local agencies in the community have their own discharge coordination policies. For example, Homeward Bound has policies in place to accommodate most people who are released from publicly funded institutions. The Grand Junction Community Homeless Shelter is available so that no one needs to be discharged to the streets. This includes persons discharged from correctional facilities, foster care, and mental and general health care facilities. For the vast majority of the persons in this situation, the Grand Junction Community Homeless Shelter is a viable alternative to sleeping on the streets. For those discharged from health care facilities with need for follow-up care or a rehabilitation period, there is a policy allowing limited daytime shelter at the shelter during periods of recovery. Other alternatives to homelessness for this population in Mesa County include the Freedom House, for formerly incarcerated persons, and the Rescue Mission.

Through development of the Consolidated Plan, the community identified needs in the following community development areas: Transportation, Medical Services, Child Care and Youth. The high priority non-housing community development need summarized in Section NA 40 of the Five-Year Consolidated Plan includes the following:

- · Childcare for people transitioning to work and working low income
- Better coordination between public transportation and location of childcare
- Childcare with more flexible and weekend hours of operation
- Youth-oriented activities and programs that are coordinated in schedule and location for transportation to and from the facilities.
- Expansion of medical and mental health facilities
- Improvement and expansion of senior activity centers
- Facilities for abused adults and children
- Improvement and expansion of centers for the disabled
- · Improvement and expansion of other facilities where human and public facilities are provided

In the past 5 years, the City funded Partners, STRiVE, Karis, Inc., the Marillac Clinic, Western Slope Center for Children and HopeWest for projects related to child education, day care and other youth needs. Funds have also been allocated several years for the Foster Grandparent Program which serves early and elementary-aged children with special programs at various childcare and education locations. In addition, the City of Grand Junction supports homeless facilities and a variety of community services and programs, many of which are eligible for CDBG funding. The City did not fund such projects with 2023 CDBG program grants but funded many agencies for similar activities with City general funds that will be disbursed during the 2023 Program Year.

### AP-75 Barriers to affordable housing – 91.220(j)

#### Introduction

As part of the Grand Valley Housing Needs Assessment, a public opinion survey was conducted. One of the questions asked respondents to check from a list the perceived barriers to housing production and affordable housing in the Grand Junction area. The highest rated responses were the cost of land or lots, the current state of the housing market, and the cost of labor. These factors are typically outside the control of local governments. The next highest rated responses included community resistance, cost of materials, lack of adequate public transportation and lack of affordable housing development policies. Of these, the latter could be considered a negative effect of public policies on affordable housing and residential investment. The Housing Needs Assessment also suggested a series of actions pertaining to public policies listed below. Based on these, the City has an opportunity to continue this discussion with other housing interests and work towards making changes to public policies to better support affordable housing and residential investment.

#### RECOMMENDATION: Encourage Low to Moderate Income Housing

- Encourage affordable housing development through density bonus, fee deferments or waivers, and other forms of cost benefits to developers.
- Increase the density of housing is some areas that could accommodate higher density rental development to maximize housing in residential zone districts

#### RECOMMENDATION: Encourage Rental Housing Development

- Assess areas that can accommodate additional rental/multifamily development within the range of existing infrastructure and accommodations.
- · Encourage rental developments through development incentives and fee waivers.
- Review zoning requirements that may limit rental/multifamily developments and areas of increased density, especially in areas adjacent to existing amenities and infrastructure.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

Based on the Housing Needs Assessment, the City will partner with others to develop an affordable housing strategic plan. Other actions to be undertaken in this area are outlined in the Analysis of Impediments to Fair Housing as listed below.

- · Review zoning requirements that may limit multifamily developments
- Encourage mixed income development
- Encourage affordable housing development through incentives.

2023 activities that will accomplish fair housing goals are listed below.

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- Administration funds will be used to improve information available to citizens regarding fair housing, allow for staff to attend appropriate training and complete all required HUD reporting.
- Two 2023 activities will support the construction of new housing units to help individuals and families attain fair and affordable housing.
- One 2023 project will improve physical infrastructure in low and moderate income neighborhoods and maintain the value of affordable housing areas.
- The City will continue to update and implement its Comprehensive Plan and updated Zoning and Development Code that help remove housing impediments/barriers.
- The local transit system will continue to expand its operating hours and routes to be more available to persons using the bus to travel to locations for education and employment.
- The City will continue to work with economic development partners to promote development of new businesses or expand existing ones and improve wage levels.

As described in the Five-Year Consolidated Plan and in AP-35, there are many community needs and obstacles to addressing them. These include a growing need for services, limited funds, availability of accessible and affordable housing, gaps in affordability, and increased compliance and technical skills required for administering the CDBG program.

### AP-85 Other Actions - 91.220(k)

#### Introduction:

Many other actions will be carried out during the 2023 Program Year through either the City or local non-profit agencies. Since the City cannot provide the depth of services and facilities required in the community, it relies heavily on or collaborates with other agencies to do so.

#### Actions planned to address obstacles to meeting underserved needs

Obstacles to meeting underserved needs include, but are not limited to:

- The decrease in financial support available to local government and organizations.
- 2) The number of foreclosures within the community caused by job loss and other factors, increasing the number of households in need of housing and other services.
- The disparity of wage level and housing costs, increasing poverty, increasing unemployment and an aging population demanding more services.

Actions planned to address these obstacles involve many of the coordination and participation activities that are ongoing in the community, many of which are discussed throughout the Consolidated Plan.

a) Support agencies and organizations as they seek funding for activities to be able to leverage as much financial support as possible for priority projects.

**Annual Action Plan** 

- b) Support and promote classes offered by local housing entities that address foreclosure prevention.
- c) Continue economic development efforts with partners; support and coordinate with local housing agencies that provide affordable housing options; and support ongoing activities and services that promote family stabilization.

#### Actions planned to foster and maintain affordable housing

During the 2023 Program Year, there are two activities that will result in the construction of 48 new housing units: Habitat for Humanity Hoffman Phase 3 to construct 8 new self-help units; and Grand Valley Catholic Outreach Mother Teresa Place will construct a 40-unit apartment building.

#### Actions planned to reduce lead-based paint hazards

The City of Grand Junction estimates that 10,000 housing units in Grand Junction were constructed prior to 1978 and that a high percentage of these homes may contain lead-based paint. While it is not known the number of the homes containing lead-based paint that are occupied by low- to moderate-income residents, it is known that older homes are typically more affordable and that a high percentage of these older housing units are occupied by low- and moderate-income persons.

All activities funded with CDBG dollars through the City of Grand Junction must comply with federal regulations concerning lead-based paint. Lead-based paint reduction regulations are incorporated into all legal agreements between the City and grant subrecipients. Any residential units or facilities constructed prior to 1978 involved in a CDBG activity must undergo a lead-based paint evaluation by a certified inspector. Any CDBG-funded rehabilitation or demolition activities must comply with lead-safe regulations and mitigation practices.

The number of child cases with elevated lead levels in their blood has dropped significantly over the past few decades. The State of Colorado no longer supports a lead-based paint testing program state-wide. Thus, Mesa County Health Department does not proactively test persons unless there is reason to believe the person has been exposed to lead. The last available data between 2010 and 2014 testing of physician-referred children resulted in only 3 cases of abnormal results, none of which contained acute levels.

#### Specific Lead-Based Paint Actions

- 1) Housing Resources of Western Colorado and the Grand Junction Housing Authority will continue to meet the requirements of the Federal Rule.
- 2) The City of Grand Junction will investigate, identify, coordinate and/or support additional efforts to address this potential health hazard. This includes compliance with the Federal Rule as it applies to the expenditure of CDBG funds on the 2023 activities to which it applies.
- 3) The Grand Junction Housing Authority and other local entities will continue to provide information to

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residents concerning potential hazards of lead-based paint.

#### Actions planned to reduce the number of poverty-level families

The Anti-Poverty Strategy is an effort to reduce the number of people earning low- to moderate-income wages and at risk of homelessness. This Strategy outlines activities to:

- Collect demographic data regarding poverty levels to identify the problem and monitor trends.
- Focus on a continuum of prevention and intervention strategies/activities by age group to prevent/deter persons from entering poverty situations,
- Encourage efforts to raise earned income levels and maintain a diversified economic base.
- · Increase the employability of recipients of public benefits.
- · Attract higher paying employers to Grand Junction.
- Increase access to employment through expansion of the public transportation system and availability of responsible affordable childcare;
- Foster increased household stability through educational programs, drug and alcohol rehabilitation programs, and services to persons with special needs.
- Support efforts to reduce the possibility of catastrophic expense by providing healthcare to uninsured and public transportation to reduce costs to low-income persons.
- Focus affordable housing development near employment centers.

#### Specific Actions for Reducing Poverty Level

- a) Collect data regarding poverty levels and local demographics to better identify the problem and monitor trends including the following:
- Point in Time Homeless Survey
- Mesa County Human Services data
- School District 51 data including Free and Reduced Lunch statistics
- · Grand Junction Housing Authority depth of poverty data
- b) Continue Work on an Anti-Poverty Coalition

Economic Development Partners continue to work on issues and forming an Anti-Poverty Coalition. The Coalition would be responsible for implementing the Anti-Poverty Strategy. Currently, many agencies provide programs and services that improve poverty status including Grand Valley Catholic Outreach, Red Cross and the Grand Valley Interfaith Network.

c) The Homeless Coalition will continue to address results of the Vagrancy and Vulnerability study to better understand the needs of poverty-level families and the homeless situation.

#### Actions planned to develop institutional structure

The City Community Development Department provides the staff and framework for the institutional

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OMB Control No: 2506-0117 (exp. 09/30/2021)

structure for administration of the Community Development Block Grant program with assistance from the Finance Department. No gaps have been identified in the institutional delivery system. The City will continue to facilitate and foster relationships with agencies to strengthen public services, work with other local jurisdictions and organizations to improve the community, and participate in community efforts that allow for information sharing and dialogue concerning affordable housing, homelessness and special needs populations.

# Actions planned to enhance coordination between public and private housing and social service agencies

The City of Grand Junction will work with public and private housing and human service agencies to enhance coordination in the implementation of the Five-Year Consolidated Plan and each subsequent Annual Action Plan. Some of the actions the City will take are listed below.

- Coordinate meetings with community agencies and organizations to discuss community needs, funding opportunities, and potential partnerships.
- Offer technical assistance to agencies to discuss the sources of funding available, associated timelines for applying for funds and most impactful uses of funds.
- Offer technical assistance for potential developers and/or property owners that are considering new development or rehabilitation of existing housing.
- · Survey housing units to determine rehabilitation needs to maintain affordable housing.
- Provide letters of support on behalf of affordable housing project proposals or other proposals from agencies that are requesting funding from external sources.
- Facilitate agency to collaboration to help the low-income homeowner population they serve.

As discussed in the Strategic Plan section of the Five-Year Consolidated Plan, the Community Development Department uses monitoring efforts to ensure that programs funded with CDBG are compliant with federal, state and local requirements. In order to achieve this goal, the City has developed a monitoring procedure for all CDBG funded projects. In the 2023 Program Year, staff will perform desk monitoring, technical assistance and on-site monitoring both pre- and post-award, which often includes consultation with HUD CPD staff to ensure program compliance. The amount of monitoring will vary dependent on the subrecipient's previous CDBG experience, performance and complexity of the project. Also, the City ensures compliance during setup, update and closeout of activity information in IDIS. IDIS tracks funds drawn and provides another level of monitoring to ensure project eligibility and program compliance. Additionally, regularly updating IDIS helps verify that subrecipients are on track with timely expenditures and outcomes. This ongoing review helps the City of Grand Junction identify needs of the subrecipient and provide additional support as necessary.

#### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction

Projects planned with all CDBG funds available during the year are identified in section AP-35. The City of Grand Junction will not incur program income for any of its 2023 Program Year activities. Inasmuch as possible, CDBG funds will be entirely expended to benefit persons of low- and moderate-income or presumed benefit with the exception of Program Administration funds.

### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the ne	xt
program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year	to
address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has r	not
been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0
Other CDBG Requirements	
The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that	
benefit persons of low and moderate income. Overall Benefit - A consecutive	
period of one, two or three years may be used to determine that a minimum	
overall benefit of 70% of CDBG funds is used to benefit persons of low and	
moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

INDUCED HOM MO.	RESOI	LUTION	NO.	
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RESOLUTION ADOPTING THE 2023 PROGRAM YEAR ANNUAL ACTION PLAN AS A PART OF THE CITY OF GRAND JUNCTION 2021 FIVE-YEAR CONSOLIDATED PLAN FOR THE GRAND JUNCTION, COLORADO COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

RECITALS.

WHEREAS, the City of Grand Junction was designated as an Entitlement Community by the U.S. Department of Housing and Urban Development in 1996; and.

WHEREAS, the Entitle Community designation give Grand Junction the right to an annual grant of funds under the CDBG Program; and,

WHEREAS, to be eligible for funding, the City of Grand Junction must submit an annual Program Year Action Plan to be adopted as part of the City's Five-Year Consolidated Plan which serves as a federally required planning document that guides community development efforts in Grand Junction; and,

WHEREAS, the primary objective of the City's Consolidated Plan and CDBG Program is the development of viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low- and moderate-income; and,

WHEREAS, the planning process in developing the 2023 Program Year Annual Action Plan included citizen participation and interagency involvement; and,

WHEREAS, the 2021 Five-Year Consolidated Plan included a process of setting local priority needs and objectives through a coordinated effort with non-profit and government agencies in the community that serve the low income and special needs populations; and,

WHEREAS, the 2021 Five-Year Consolidated Plan established a strategic plan that addresses the priority needs, goals and strategies identified by the community that will be undertaken in the next five years, including the activities included in the 2023 Annual Action Plan.

NOW THEREFORE BE IT RESOLVED that the Grand Junction City Council adopts the 2023 Program Year Annual Action Plan as a part of the City of Grand Junction 2021 Five-Year Consolidated Plan for the Grand Junction Community Development Block Grant (CDBG) program.

Done this 19 <sup>th</sup> day of July 2023.	
Anna M. Stout President of the City Council	
Attest:	
Amy Phillips City Clerk	



#### **Grand Junction City Council**

#### Regular Session

Item #7.b.

Meeting Date: July 19, 2023

Presented By: Greg Caton, City Manager

<u>Department:</u> City Manager's Office

Submitted By: Johnny McFarland, Asst. to the City Manager

#### Information

#### SUBJECT:

A Resolution Adopting the City of Grand Junction Two Year Strategic Plan

#### RECOMMENDATION:

Approval of the Two Year Strategic Plan is recommended.

### **EXECUTIVE SUMMARY:**

This item is to consider approval of the City of Grand Junction Two Year Strategic Plan framework. The Strategic Plan is a reflection of City Council's high-level policy priorities for the City. City Councilmembers developed these high-level priorities at the June 21 City Council Strategic Planning Retreat resulting in five Strategic Outcome Areas including Placemaking, Safe and Healthy, Thriving and Vibrant, Resource Stewardship, and Welcoming, Livable and Engaging. Once approved, these Outcome Areas will guide projects, activities and plans for City staff over the next two years.

#### BACKGROUND OR DETAILED INFORMATION:

In early 2023, staff issued an RFP for consulting services to develop a new two-year strategic plan. Raftelis Inc. was selected for this work. The scope of work includes the direct engagement with City Council through one-on-one interviews and a City Council retreat to develop a set of high-level priorities that will guide the City over the next two years. These priorities, denoted as Strategic Outcome Areas in the plan, are also intended to align with the goals and objectives outlined in the 2020 Comprehensive Plan. At the June 21 City Council Retreat, City Council and executive staff engaged with Raftelis consultants to develop these Strategic Outcome Areas, resulting in the framework attached to this report. The framework includes a vision statement and five Outcome Areas outlined below:

Vision Statement - Grand Junction is a safe, welcoming, healthy, and accessible city

that builds on its collective character to be a place where opportunity abounds, resources are well-managed, and people are connected and engaged in their community.

#### Strategic Outcome Areas:

- Placemaking Grand Junction catalyzes projects and investments that emphasize people-centric spaces with inclusive infrastructure that promotes vibrant, multi-use environments to ensure people can comfortably live, recreate, and move throughout our community.
- Safe and Healthy Grand Junction public safety departments are exemplary
  providers of police, fire and emergency medical services and work in close
  collaboration with community partners to ensure a safe and healthy community.
- Thriving and Vibrant Grand Junction is recognized for its economic vitality, innovative and visionary policies, intentional growth, talented workforce, and for fostering a thriving environment for all.
- Resource Stewardship Grand Junction is committed to balancing fiscal responsibility and environmental health and fosters a unique blend of natural beauty and urban innovation by maintaining an accessible well-kept environment, enhancing outdoor lifestyle, and preserving community character.
- Welcoming, Livable, and Engaging Grand Junction fosters a sense of belonging, where people are accepted as themselves and have access to the amenities and services they need to thrive, and actively seeks participation from our community.

Once approved, these priorities will be utilized by staff to develop projects, plans and other activities designed to achieve these Outcomes over the next two years. Staff has already begun work developing an implementation matrix to align projects with the five Outcomes and track progress toward completion. Updates will be provided to City Council quarterly.

#### FISCAL IMPACT:

There is no direct fiscal impact resulting from approval of this item.

#### SUGGESTED MOTION:

I move to (adopt/deny) Resolution No. 61-23 adopting the 2023-2025 Strategic Plan.

#### <u>Attachments</u>

- RES-Strat Plan Approval 20230712
- Final Strategic-Framework 07.06.23

#### RESOLUTION NO. \_\_-23

# A RESOLUTION ADOPTING AND APPROVING THE 2023-2025 GRAND JUNCTION STRATEGIC PLAN

#### RECITALS:

Following the bi-annual election and seating of new City Council members the City as a matter of course reviews and updates its *Strategic Plan*. The *Strategic Plan* (*Plan*) is a tool that can be used during the next two years by City Council and the City staff to guide goal setting, strategy and implementation of important City Council objectives.

The *Plan* identifies the most important work of the City and what work the City Council determines needs to be done. The *Plan* will help to inform the City Council and City staff on what programs and services are being provided, those that may be needed, and/or those may need to be changed; as it is implemented the *Plan* will help to establish the City's vision and set direction for outcomes for the City's programs and services.

The *Plan*, and the implementation of it, together with the City's Comprehensive Plan, are critical to affirmatively setting the direction of the City for the next two years, and for years to come.

Raftelis local government consulting group was selected and has capably provided consulting and facilitation services for the development of the 2023-2025 Plan. The initial *Strategic Plan Framework, Vision Statement* and *Strategic Outcome Areas* have been developed, and the City Council held a governance retreat and strategic planning work session in support of the development of the same. That work has contributed to the development of the *Plan* which defines the "what"; with the "how" being determined by allocation of financial resources by the City Council through adoption of the City's budget, and the dedication of the time and talent of the City staff to achieving the *Plan's Strategic Outcome Areas* 

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

That the City Council hereby adopts the 2023-2025 Strategic Plan Framework, Vision Statement and Strategic Outcome Areas (*Plan*).

All actions heretofore taken by the City Council and the City Staff relating to the *Plan* are hereby ratified, approved, and confirmed, and

#### BE IT FURTHER RESOLVED

that the Staff of the City is hereby authorized and directed to take all actions necessary or appropriate to effectuate the provisions of the *Plan* and to develop strategies, approaches, and processes to implement the *Plan*.

By and with this Resolution the City Council extends it thanks and appreciation to Raftelis for is assistance with the preparation of the *Plan*.

PASSED and ADOPTED	this 19 <sup>th</sup> day of July 2023.
	Anna M. Stout
	President of the City Council
ATTEST:	
Amy Phillips	

# **Grand Junction**

# Strategic Framework



## **Vision Statement:**

Grand Junction is a safe, welcoming, healthy, and accessible city that builds on its collective character to be a place where opportunity abounds, resources are well-managed, and people are connected and engaged in their community.



# **Strategic Outcome Areas:**



#### Placemaking

Grand Junction catalyzes projects and investments that emphasize people-centric spaces with inclusive infrastructure that promotes vibrant, multi-use environments to ensure people can comfortably live, recreate, and move throughout our community.



#### Safe and Healthy

Grand Junction public safety departments are exemplary providers of police, fire and emergency medical services and work in close collaboration with community partners to ensure a safe and healthy community.



#### Thriving and Vibrant

Grand Junction is recognized for its economic vitality, innovative and visionary policies, intentional growth, talented workforce, and for fostering a thriving environment for all.



#### Resource Stewardship

Grand Junction is committed to balancing fiscal responsibility and environmental health and fosters a unique blend of natural beauty and urban innovation by maintaining an accessible well-kept environment, enhancing outdoor living, and preserving community character.



### Welcoming, Livable, and Engaging

Grand Junction fosters a sense of belonging, where people are accepted as themselves and have access to the amenities and services they need to thrive, and actively seeks participation from our community.

