

RESOLUTION NO. 107-23
A RESOLUTION ADOPTING RATES, FEES, AND CHARGES FOR WATER, IRRIGATION, WASTEWATER, GRAYWATER, SOLID WASTE, RECYCLING, AND PARKING

Recitals:

The City of Grand Junction establishes rates, fees, and charges for Water, Irrigation, Graywater, Wastewater, Solid Waste, and Recycling services, and by this resolution, the City Council establishes these rates, fees, and charges to implement decisions made in the long-term financial plans.

Now, therefore, be it resolved that:

Effective January 1, 2024, rates and fees for Water, Irrigation, Graywater, Wastewater, Solid Waste, Recycling Services, and Parking change according to the following schedule:

Monthly Water Rates					
City Service Area	2023 Adopted	2024 Proposed	Amount Change	% Change	2024 Proposed Drought Rates
Water Availability Fee (no water use)	\$ 14.67				
Base Water Availability Fee (All Users)**		\$ 14.81	\$ 0.14	1.0%	\$ 14.81
0 – 2,000 Gallons		\$ 3.17			\$ 3.17
0 – 3,000 Gallons	\$ 21.77				
2,001 – 10,000 Gallons (per 1,000)		\$ 4.01			\$ 12.03
3,001 – 10,000 Gallons (per 1,000)	\$ 3.71				
10,001 – 20,000 Gallons (per 1,000)	\$ 4.40	\$ 4.75	\$ 0.35	8.0%	\$ 14.25
>20,000 Gallons (per 1,000)	\$ 5.13	\$ 5.84	\$ 0.71	14.0%	\$ 17.52
Kannah Creek Service Area					
0 - 3,000 Gallons	\$ 49.05	\$ 49.54	\$ 0.49	1.0%	\$ 49.54
3,000 – 10,000 Gallons (per 1,000)	\$ 5.72	\$ 6.18	\$ 0.46	8.0%	\$ 18.53
10,000 – 20,000 Gallons (per 1,000)	\$ 7.04	\$ 7.60	\$ 0.56	8.0%	\$ 22.81
> 20,000 Gallons (per 1,000)	\$ 8.19	\$ 8.85	\$ 0.66	8.0%	\$ 26.54
Bulk Water (Fill Stations)					
Per 1,000 Gallons – In City	\$ 9.02	\$ 9.74	\$ 0.66	8.0%	\$ 29.22
Per 1,000 Gallons – Kannah Creek		\$ 11.50			\$ 34.50
Raw Water (Irrigation)					
Per 1,000 Gallons	\$ 1.68	\$ 1.76	\$ 0.08	5.0%	\$ 5.28

*Drought Rates (3x 2024 Proposed) implemented when Grand Junction Region is in D4 Drought and mandatory water restrictions.

**For Multi-family units, the complex is billed the [Water Availability Fee] x [# of Units] + [0 – 2000 gallon rate] x [# of units] + Rate per 1,000 gallons] x [collective usage]

Water Meter Fees								
	2023 Adopted			2024 Proposed			Total Connection Fee Change	% Change
Water Meter Size	Tap Fee	Plant Investment Fee	Total Connection Fee	Tap Fee	Plant Investment Fee	Total Connection Fee		
3/4 x 5/8	\$ 721.00	\$ 4,614.40	\$ 5,335.40	\$ 757.05	\$ 4,752.83	\$ 5,509.88	\$ 174.48	3.0%
1	\$ 901.25	\$ 6,154.25	\$ 7,055.50	\$ 946.31	\$ 6,535.14	\$ 7,481.45	\$ 425.95	6.0%
1.5	\$ 2,111.50	\$ 10,845.90	\$ 12,957.40	\$ 2,217.08	\$ 14,852.60	\$ 17,069.68	\$ 4,112.28	32.0%
2	\$ 2,987.00	\$ 16,088.60	\$ 19,075.60	\$ 3,136.35	\$ 27,328.78	\$ 30,465.13	\$ 11,389.53	60.0%
3	\$ 7,081.25	\$ 27,279.55	\$ 34,360.80	\$ 7,435.31	\$ 47,528.32	\$ 54,963.63	\$ 20,602.83	60.0%
4	\$13,235.50	\$ 42,878.90	\$ 56,114.40	\$ 13,897.28	\$ 86,739.18	\$100,636.46	\$ 44,522.06	79.0%
6	\$20,445.50	\$ 139,855.46	\$ 160,300.96	\$ 21,467.78	\$148,526.00	\$169,993.78	\$ 9,692.82	6.0%

Ridges Irrigation Rates				
	2023 Adopted	2024 Proposed	Amount Change	% Change
Multi-Family (billed Individually)	\$ 15.56	\$ 16.42	\$ 0.86	5.5%
Single Family Residence	\$ 21.75	\$ 22.94	\$ 1.19	5.5%
Multi-Family Duplex	\$ 31.12	\$ 32.83	\$ 1.71	5.5%
2 Taps	\$ 42.56	\$ 44.90	\$ 2.34	5.5%
Multi-Family 6-plex	\$ 77.79	\$ 82.07	\$ 4.28	5.5%
Multi-Family 5-plex	\$ 93.36	\$ 98.49	\$ 5.13	5.5%
Multi-Family 7-plex	\$ 108.92	\$ 114.91	\$ 5.99	5.5%
Multi-Family 12-plex	\$ 186.71	\$ 196.98	\$ 10.27	5.5%
Multi-Family 19-plex	\$ 295.63	\$ 311.89	\$ 16.26	5.5%
Multi-Family 22-plex	\$ 342.30	\$ 361.13	\$ 18.83	5.5%
Multi-Family 40-plex	\$ 622.38	\$ 656.61	\$ 34.23	5.5%
Parks	\$ 553.99	\$ 584.46	\$ 30.47	5.5%
Golf Course	\$ 10,847.40	\$ 11,444.01	\$ 596.61	5.5%
Ridges Irrigation Fees				
Irrigation Tap Fee	\$ 267.80	\$ 285.21	\$ 17.41	6.5%

Wastewater Rates				
201 Sewer System	2023 Adopted	2024 Proposed	Amount Change	% Change
Monthly Service Charge	\$ 24.55	\$ 26.02	\$ 1.47	6.0%

Wastewater Fees				
	2023 Adopted	2024 Proposed	Amount Change	% Change
Sewer Plant Investment Fee per EQU	\$ 5,544.00	\$ 5,544.00	\$ 0.0	0.0%
Trunk Line Extension Fee				
Developer				
1 unit/acre	\$ 1,399.77	\$ 1427.77	\$ 28.00	2.0%
>1-3 units/acre	\$ 1,260.72	\$ 1272.96	\$ 24.96	2.0%
>3 units/acre	\$ 933.18	\$ 942.48	\$ 18.48	2.0%
>5.5 - 12 units/acre	\$ 641.56	\$ 654.39	\$ 12.83	2.0%
12+ units/acre	\$ 427.71	\$ 436.26	\$ 8.55	2.0%
Builder				
1 unit/acre	\$ 3,265.10	\$ 3,330.40	\$ 65.30	2.0%
>1-3 units/acre	\$ 2,796.45	\$ 2,852.38	\$ 55.93	2.0%
>3 units/acre	\$ 1,865.33	\$ 1,902.64	\$ 37.31	2.0%
>5.5 - 12 units/acre	\$ 1,282.41	\$ 1,308.06	\$ 25.65	2.0%
12+ units/acre	\$ 854.94	\$ 872.04	\$ 17.10	2.0%

Industrial Pretreatment Rates				
	2023 Adopted	2024 Proposed	Amount Change	% Change
Monthly Charge per EQU	\$ 24.55	\$ 26.02	\$ 1.47	6.0%
Industrial Pretreatment Surcharges				
BOD Surcharge per pound	\$ 0.49	\$ 0.52	\$ 0.03	6.0%
TSS Surcharge per pound	\$ 0.43	\$ 0.46	\$ 0.03	6.0%
Excess Flow Surcharge per 1000 Gal	\$ 5.13	\$ 5.44	\$ 0.31	6.0%

Accelerated cleaning charges are for non-compliant food service establishments. BOD/TSS and the current EQU rate are used to establish monthly costs. The surcharge is used to recoup costs for additional line cleanings and treating higher than normal BOD/TSS. Accelerated Cleaning uses the formula above.

Graywater Control Program Permit Fees				
	2023 Adopted	2024 Proposed	Amount Change	% Change
Category A – Single Family, outdoor subsurface irrigation	\$ 50.00	\$ 50.00	\$ 0.00	0.0%
Category B – Non-Single Family, subsurface irrigation	\$ 100.00	\$ 100.00	\$ 0.00	0.0%
Category C – Single Family, indoor and outdoor	\$ 200.00	\$ 200.00	\$ 0.00	0.0%
Category D – Non-Single Family, indoor and outdoor	\$ 400.00	\$ 400.00	\$ 0.00	0.0%

Administrative Fees				
	2023 Adopted	2024 Proposed	Amount Change	% Change
Delinquent Tag Fee	\$ 5.00	\$ 5.00	\$ -	0.0%
Disconnect Fee	\$ 40.00	\$ 40.00	\$ -	0.0%
Web Payment Return Fee	\$ 9.95	\$ 9.95	\$ -	0.0%
Return Check Charge	\$ 20.00	\$ 20.00	\$ -	0.0%
Title Company Cancellation Fee	\$ 50.00	\$ 50.00	\$ -	0.0%

Water Meter Lock-Off Fee	\$ 50.00	\$ 50.00	\$ -	0.0%
After-Hours Service Call	\$ 50.00	\$ 50.00	\$ -	0.0%

Solid Waste Rates				
Automated Monthly Container Prices	2023 Adopted	2024 Proposed	Amount Change	% Change
1 - 64 Gallon Container	\$ 14.25	\$ 15.25	\$ 1.00	7.0%
1 - 96 Gallon Container	\$ 19.75	\$ 22.75	\$ 3.00	15.2%
Solid Waste and Recycle Rates - Includes Dual Stream and Yard Waste				
Automated Monthly Container Prices	2023 Adopted	2024 Proposed	Amount Change	% Change
1 - 48 Gallon Container	\$ 11.50	\$ 12.50	\$ 1.00	8.7%
1 - 64 Gallon Container	\$ 15.75	\$ 17.50	\$ 1.75	11.1%
1 - 96 Gallon Container	\$ 25.00	\$ 28.00	\$ 3.00	12.0%
Commercial Monthly Dumpster Rates (Solid Waste)				
Monthly Container Prices	2023 Adopted	2024 Proposed	Amount Change	% Change
1-2 Cubic Yard (Serviced 1 per Week)	\$ 82.00	\$ 90.00	\$ 8.00	9.8%
1-4 Cubic Yard (Serviced 1 per Week)	\$ 133.00	\$ 146.00	\$ 13.00	9.8%
1-6 Cubic Yard (Serviced 1 per Week)	\$ 180.50	\$ 199.00	\$ 18.50	10.2%
1-8 Cubic Yard (Serviced 1 per Week)	\$ 227.00	\$ 250.00	\$ 23.00	10.1%
Commercial Monthly Dumpster Rates (Recycle - Cardboard)				
Monthly Container Prices	2023 Adopted	2024 Proposed	Amount Change	% Change
1-2 Cubic Yard (Serviced 1 per Week)	\$ 40.00	\$ 40.00	\$ 0.0	0.0%
1-4 Cubic Yard (Serviced 1 per Week)	\$ 80.00	\$ 80.00	\$ 0.0	0.0%
1-6 Cubic Yard (Serviced 1 per Week)	\$ 120.00	\$ 120.00	\$ 0.0	0.0%
1-8 Cubic Yard (Serviced 1 per Week)	\$ 160.00	\$ 160.00	\$ 0.0	0.0%

Parking Rates				
	2023 Adopted	2024 Proposed	Amount Change	% Change
2 – 4 Hour Meters	\$ 0.75	\$ 1.00	\$ 0.25	33.3%
10 Hour Meters (rate 1)	\$ 0.10	\$ 0.50	\$ 0.40	400.0%
10 Hour Meters (rate 2)	\$ 0.25	\$ 0.55	\$ 0.25	100.0%
10 Hour Permits (per month)	\$ 25.00	\$ 30.00	\$ 5.00	20.0%
Garage Covered Parking (per month)	\$ 65.00	\$ 75.00	\$ 10.00	15.4%
Garage Uncovered Parking (per month)	\$ 15.00	\$ 30.00	\$ 15.00	100.0%

Parking Fines

	2023 Adopted	2023 Current Deadline	2024 Proposed	2024 Proposed Deadline	Amount Change	% Change
Expired Meter	\$ 15.00	1-7 days = \$15 8-14 days = \$25 15-29 days = \$35 30 Days = \$85	\$ 25.00	1-7 days = \$25 8-14 days = \$35 15-29 days = \$45 30 Days = \$100	\$ 10.00	66.7%
Illegal Parking	\$ 20.00	1-7 days = \$20 8-14 days = \$30 15-29 days = \$40 30 Days = \$90	\$ 25.00	1-7 days = \$25 8-14 days = \$35 15-29 days = \$45 30 Days = \$100	\$ 5.00	25.0%
Handicap Parking Violation	\$ 75.00	1-7 days = \$75 8-14 days = \$85 15-29 days = \$95 30 Days = \$145	\$ 150.00	1-7 days = \$150 8-14 days = \$160 15-29 days = \$170 30 Days = \$220	\$ 75.00	100.0%

PASSED and ADOPTED this 6th day of December, 2023.



 President of the Council

Attest:



 City Clerk

