

ORDINANCE NO. 5186

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO AND THE DOWNTOWN DEVELOPMENT AUTHORITY FOR THE YEAR BEGINNING JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2024, and ending December 31, 2024, said sums to be derived from the various funds as indicated for the expenditures of:

Fund Name	Fund #	Appropriation
General Fund	100	\$ 109,909,601
Enhanced 911 Fund	101	\$ 2,830,498
Visit Grand Junction Fund	102	\$ 5,578,170
D.D.A. Operations	103	\$ 1,217,490
CDBG Fund	104	\$ 482,428
Parkland Expansion Fund	105	\$ 2,364,792
Lodgers Tax Increase Fund	106	\$ 2,519,186
First Responder Tax Fund	107	\$ 23,235,357
Conservation Trust Fund	110	\$ 1,097,982
Cannabis Sales Tax Fund	111	\$ 132,767
American Rescue Plan Fund	114	\$ 3,718,483
Community Recreation Center Tax Fund	116	\$ 122,990
Sales Tax CIP Fund	201	\$ 54,998,439
Storm Drainage Fund	202	\$ 320,000
Major Projects Capital Fund	204	\$ 24,115,217
Transportation Capacity Fund	207	\$ 17,404,094
Water Fund	301	\$ 13,664,310
Solid Waste Removal Fund	302	\$ 8,658,026
Golf Courses Fund	305	\$ 2,950,310
Parking Authority Fund	308	\$ 1,686,216
Ridges Irrigation Fund	309	\$ 385,963
Information Technology Fund	401	\$ 12,618,091
Fleet and Equipment Fund	402	\$ 9,507,146
Insurance Fund	404	\$ 25,448,134
Communication Center Fund	405	\$ 9,204,225
Facilities Management Fund	406	\$ 4,046,489
General Debt Service Fund	610	\$ 5,874,342
D.D.A. T.I.F. Debt Service	611	\$ 2,879,672
GJ Public Finance Corp Fund	614	\$ 699,000
Cemetery Perpetual Care Fund	704	\$ 33,544
Joint Sewer Operations Fund	900	\$ 63,482,999

SECTION 2. The documentation of the proposed revenue and expenses prepared and maintained by the Finance Director in support of the budget and appropriation ordinance, including and pursuant to Article VII, Paragraph 57 regarding the setting of the City Manager's salary with Ordinance 5142 are incorporated by and made part of this ordinance by this reference as if fully set forth. Furthermore, Ordinance 5142 setting the salaries of the Municipal Judge and the City Attorney are incorporated by and made part of this ordinance by this reference as if fully set forth.

SECTION 3. The documentation of the proposed revenue and expenses prepared and maintained by the Finance Director in support of the budget and appropriation ordinance, includes, subject to an election by the members, amending the member and employer contribution rates to the Hybrid Component of the Fire and Police Pension Association Retirement Plan for active members enrolled in the Hybrid Plan as of September 19, 2019.

SECTION 4. The documentation of the proposed revenue and expenses prepared and maintained by the Finance Director in support of the budget and appropriation ordinance includes certain fees and charges which are authorized to be imposed and collected by Resolution(s) of the City Council.

INTRODUCED AND ORDERED PUBLISHED IN PAMPHLET FORM this 1st day of November 2023.

TO BE PASSED AND ADOPTED AND ORDERED PUBLISHED IN PAMPHLET FORM this 6th day of December, 2023



President of the Council

Attest:



City Clerk

I HEREBY CERTIFY THAT the foregoing Ordinance, being Ordinance No. 5186 was introduced by the City Council of the City of Grand Junction, Colorado at a regular meeting of said body held on the 1st day of November 2023 and the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, in pamphlet form, at least ten days before its final passage.

I FURTHER CERTIFY THAT a Public Hearing was held on the 6th day of December 2023, at which Ordinance No. 5186 was read, considered, adopted and ordered published in pamphlet form by the Grand Junction City Council.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 8th day of December 2023.


Deputy City Clerk

Published: November 3, 2023
Published: December 8, 2023
Effective: January 7, 2024

