## **ORDINANCE NO. 3993**

## AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS TO THE 2006 BUDGET OF THE CITY OF GRAND JUNCTION

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from unappropriated fund balance and additional revenue to the funds indicated for the year ending December 31, 2006, to be expended from such funds as follows:

FUND NAME	FUND #	<u>APPROPRIATION</u>
General	100	\$ 215,018
Enhanced 911 Special Revenue	101	\$ 495,009
Visitor & Convention Bureau	102	\$ 81,015
DDA Operations	103	\$ 24,496
Parkland Expansion	105	\$ 222,890
TIF Special Revenue	109	\$ 868,000
Conservation Trust	110	\$ 169,156
Downtown B.I.D.	111	\$ 1,500
TIF Capital Improvement	203	\$ 632,252
Future Street Improvements	207	\$ 2,413,140
Water	301	\$ 250,917
Solid Waste	302	\$ 85,359
Swimming Pools	304	\$ 5,566
Lincoln Park Golf Course	305	\$ 491,803
Tiara Rado Golf Course	306	\$ 37,329
Information Services	401	\$ 145,235
Equipment Fund	402	\$ 28,481
Self Insurance	404	\$ 688,151
Communications Center	405	\$ 481,239
TIF Debt Service	611	\$ 850,000
TOTAL ALL FUNDS		\$ 8,186,556

INTRODUCED AND ORDERED PUBLISHED the 15<sup>th</sup> day of November, 2006.

PASSED AND ADOPTED this 6<sup>th</sup> day of December, 2006.

Attest:

/s/: James J. Doody President of the Council

/s/: Stephanie Tuin City Clerk