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**URBAN TRAILS COMMITTEE AGENDA
CITY HALL AUDITORIUM, 250 N 5th STREET**

WEDNESDAY, NOVEMBER 8, 2023 - 5:30 PM

Call to Order/Announcements

Approval of Minutes

1. October minutes

Action Items

Discussion Items

1. Low-cost improvements
2. Budget update

Updates

1. Shared Micromobility Update
2. Sustainability and Adaptation Plan Open House
3. Engineering & Transportation Update
4. Outreach & Education update

Other Business/Public Comment

1. Teams folder orientation

Adjournment

Urban Trails Committee – Minutes – October 11, 2023 – Regular Meeting

Attendees: Brooke C., Brent S., Josh M., Athena F., Diana R., Steve M.

Staff/Ex-Officio: Henry Brown, Trent Prall, Jimmy Hollar, Eric Mocko, Andy Gingerich, Jason Nguyen, Anita Sheetz

Guests:

Minutes

Call to Order/Announcements

Meeting Minutes

1. September Minutes

Updates made to minutes – Brent moves to approve with changes, Steve seconds – unanimous approval.

Action Items

1. Elections

Athena is nominated for Chair, unanimous election.

Steve is nominated for Vice Chair, unanimous election.

2. TEDS LOS

Brooke moves to write a LOS, Josh seconds -unanimous approval.

Discussion Items

1. Annual Report

Discussion tabled due to time constraint.

2. Low Cost Improvements

Henry to send out the excel sheet with instructions for how to fill in ideas to discuss at November meeting.

3. Handout

Jimmy shared copies of the draft educational pamphlet for feedback by next month.

Updates:

1. NL Delegation

Henry shared the presentation and photos from recent European delegation.

2. Engineering update

Trent shared a variety of updates on ongoing city projects.

Public Comment

Adjournment

Steve moved to adjourn – 7:13 PM



Budget Update

**Urban Trails Committee
November 2023**

Henry's 2024 Budget Request

■ Grants

- EV Carshare planning
- City fleet eCargo bikes
- Local eBike programs

■ Infrastructure & Equipment

- Wayfinding
- Public restrooms
- Trail sweeper
- Developer match for key connections
- Developer incentives for bicycle friendliness
- Grants for Bicycle Friendly Businesses
- Expanding street sweeping to include county
- Ride Report subscription
- Permanent active transportation counting
- City Hall improvements (General Services)
- Facilities pilots (e.g., canal bridges)

■ Personnel

- Mobility mapping specialist (split with IT)
- Education & outreach specialist
- Trail sweeper (split with E&T)
- Conferences & Seminars

■ Planning & Engagement

- ADA Outreach
- General Outreach
- Better Block/living streets
- Bikeshare
- Lighting Needs Assessment
- League Certified Instructor Trainings
- Bike to Work Day
- Pedestrian & Bicycle Counts
- Bicycle co-op grant
- UTC Dinner

Proposed 2024 Budget

Grants

- EV Carshare planning - \$6,000 match
- ~~• City fleet eCargo bikes - 2023 FY~~
- ~~• Local eBike programs~~

Infrastructure & Equipment

- ~~• Wayfinding~~
- ~~• Public restrooms - P&R?~~
- Trail sweeper - E&T
- ~~• Developer match for key connections~~
- ~~• Developer incentives for bicycle friendliness~~
- Grants for Bicycle Friendly Businesses - ✓
- ~~• Expanding street sweeping to include county~~
- Ride Report subscription - ✓
- ~~• Permanent active transportation counting - PD?~~
- ~~• City Hall improvements - General Services~~
- ~~• Facilities pilots (e.g., canal bridges)~~

Personnel

- Mobility mapping specialist - Mobility Intern
- Education & outreach specialist - Mobility Fellow
- ~~• Trail sweeper (split with T&E)~~
- Conferences & Seminars - ✓

Planning & Engagement

- ADA Outreach - combined with below
- General Outreach - ✓
- Better Block/living streets - ✓
- ~~• Bikeshare~~
- ~~• Lighting Needs Assessment~~
- League Certified Instructor Trainings - ✓
- Bike to Work Day - ✓
- Pedestrian & Bicycle Counts - ✓
- ~~• Bicycle co-op grant~~
- UTC Dinner - ✓

Capital Budget

			4	Engineering & Transportation	New	D 1/2 Road, 29 to 30 Road	\$	5,000,000	
			5	Engineering & Transportation	New	Horizon Drive at G Road and 27 1/2 Road		4,000,000	
			6	Engineering & Transportation	New	26 1/2 Road, Horizon Drive to Summerhill Way		2,750,000	
			7	Engineering & Transportation	New	Crosby Avenue, 25 1/2 Road to Main Street		2,450,000	
			8	Engineering & Transportation	New	4th and 5th Street Design and Improvements		1,200,000	
			9	Engineering & Transportation	New	Downtown Main to Trains Connector - 2nd Street Promenade		1,000,000	
			10	Engineering & Transportation	New	North Avenue Enhanced Transit Corridor		900,000	
50	Parks and Recreation	New		Community Recreation Center Construction			\$	23,615,217	
51	Parks and Recreation	New		Emerson Park Destination Skate Park Construction				2,515,039	
52	Parks and Recreation	New		Monument Connect Phase II				1,670,000	
53	Parks and Recreation	New		River Trail Expansion, C 1/2 Road Gap				1,100,000	
54	Parks and Recreation	New		Whitman Park Planning and Improvements				775,000	
55	Parks and Recreation	New		Riverfront Trail Widening at Broadway & Colorado River				275,000	
56	Parks and Recreation	New		Hawthorne Park Improvements				340,000	
57	Parks and Recreation	Maintenance		Trails - Asphalt Trail Replacements				400,000	
58	Parks and Recreation	Maintenance		Stadium Improvements				225,000	
59	Parks and Recreation	Maintenance		Conversion of Downtown Fountains to Recirculation				150,000	
60	Parks and Recreation	Maintenance		Water Conservation Projects - Turf to Native				125,000	
61	Parks and Recreation	Maintenance		Playground Repair				100,000	
							Total Parks and Recreation	\$	31,290,256
			23	Engineering & Transportation	New	Safe Routes to Schools - Palmer Street from Highway 50 North to Unawweep Avenue		174,883	
41	General Services	New		Composting Site			\$	3,000,000	
42	General Services	New		Material Recycling Facility (MRF) Design				750,000	
43	General Services	New		Property Acquisition for Employee Housing				750,000	
44	General Services	New		Parking System Infrastructure Upgrades				430,000	
45	General Services	New		Addition of Pooled Vehicles				119,922	
46	General Services	Maintenance		City Facility and Security Improvements				950,000	
47	General Services	Maintenance		Berm at Lincoln Park Driving Range				50,000	
							Total General Services	\$	6,049,922
			32	Engineering & Transportation	Maintenance	Mill Tailing Repository Removal		100,000	
			33	Engineering & Transportation	Maintenance	Hale Avenue (Dos Rios) Storm Outfall Repair		50,000	
			34	Engineering & Transportation	Maintenance	Patterson Road Access Control Plan Improvements		50,000	
			35	Engineering & Transportation	Maintenance	Drainage System Improvements		20,000	
							Total Engineering & Transportation	\$	27,678,107



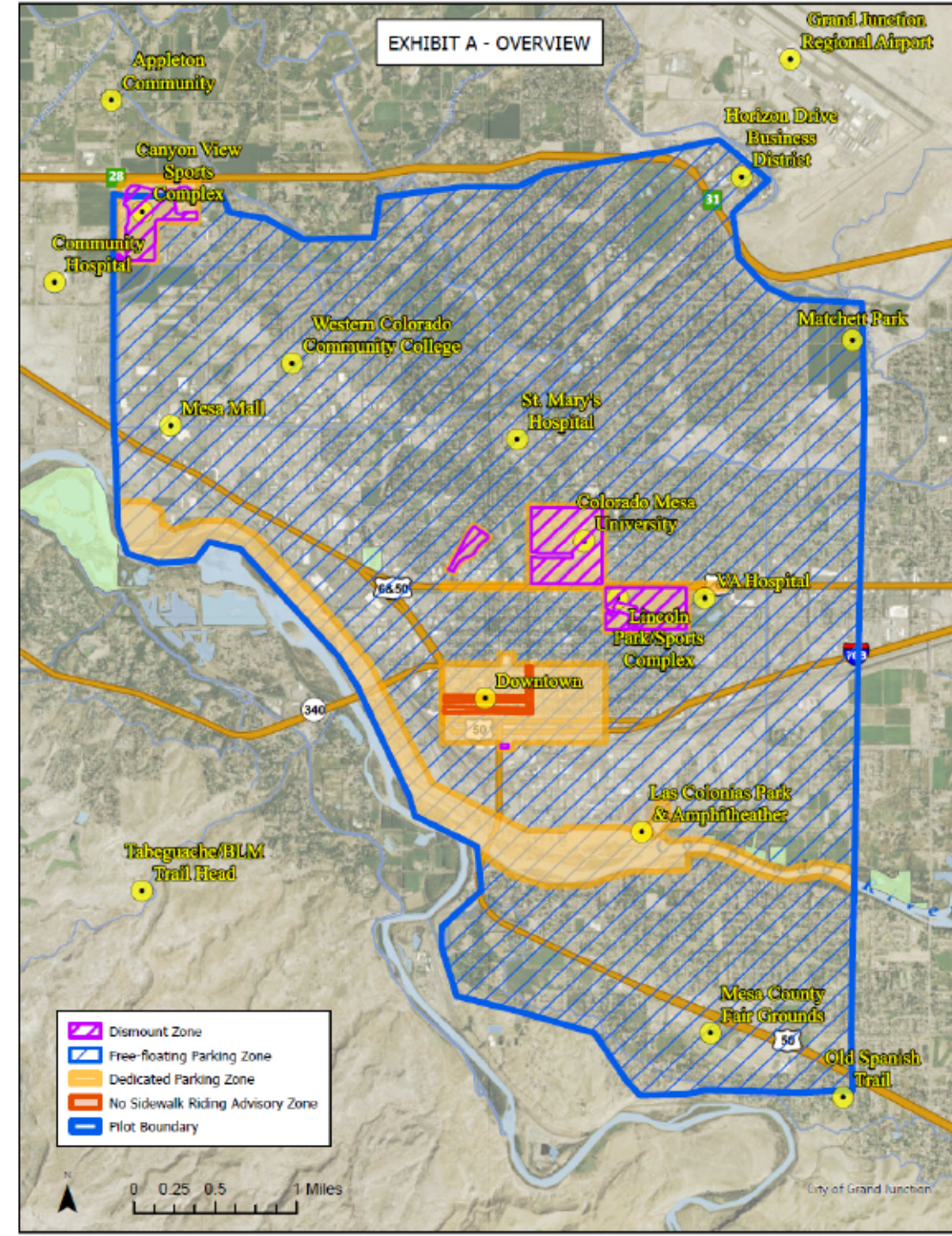
Shared Micromobility Pilot Update

Q3

October 2023

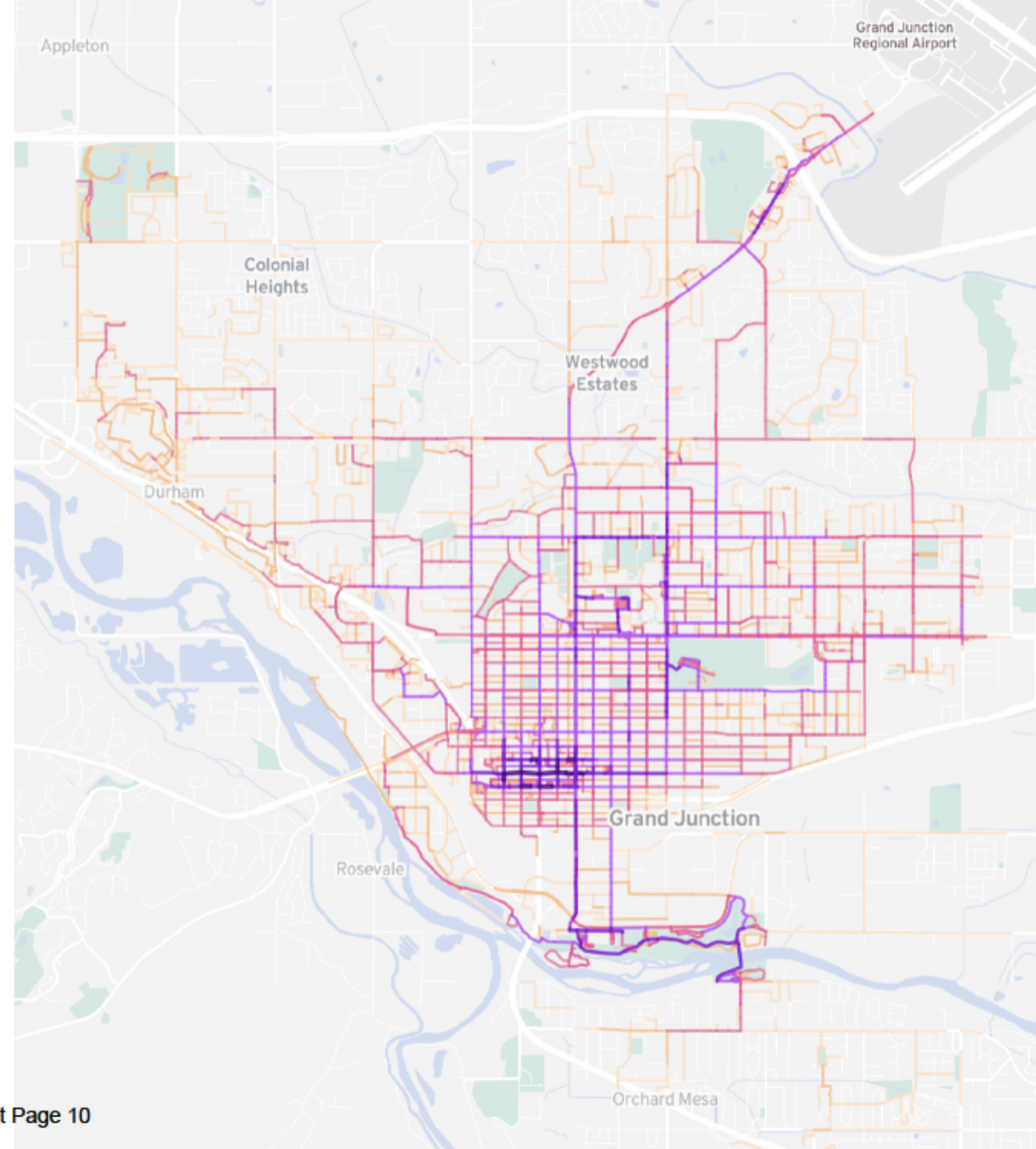
System Changes

- +9 parking corrals (39 total)
- Piloted 8 MPH slow zones for some events
- +20% fleet cap expansion from Lime
- Ongoing discussion of access at CMU
- Adjusted Riverfront Trail boundary



Q3 Utilization

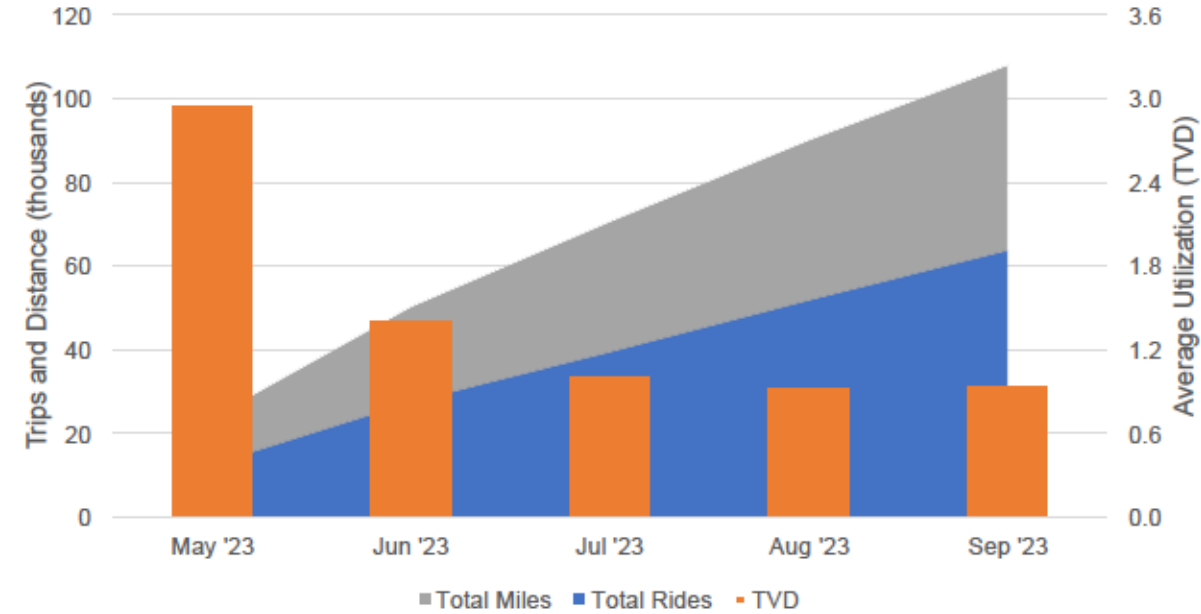
- Highest ridership Downtown, Las Colonias/Eagle Rim, CMU, Horizon Drive, and Lincoln Park.
- 7th, 10th, and 12th most favored for N/S access.
- Map development still in progress (missing trips on parts of Riverfront Trail, 50 south of I-70B, etc.)



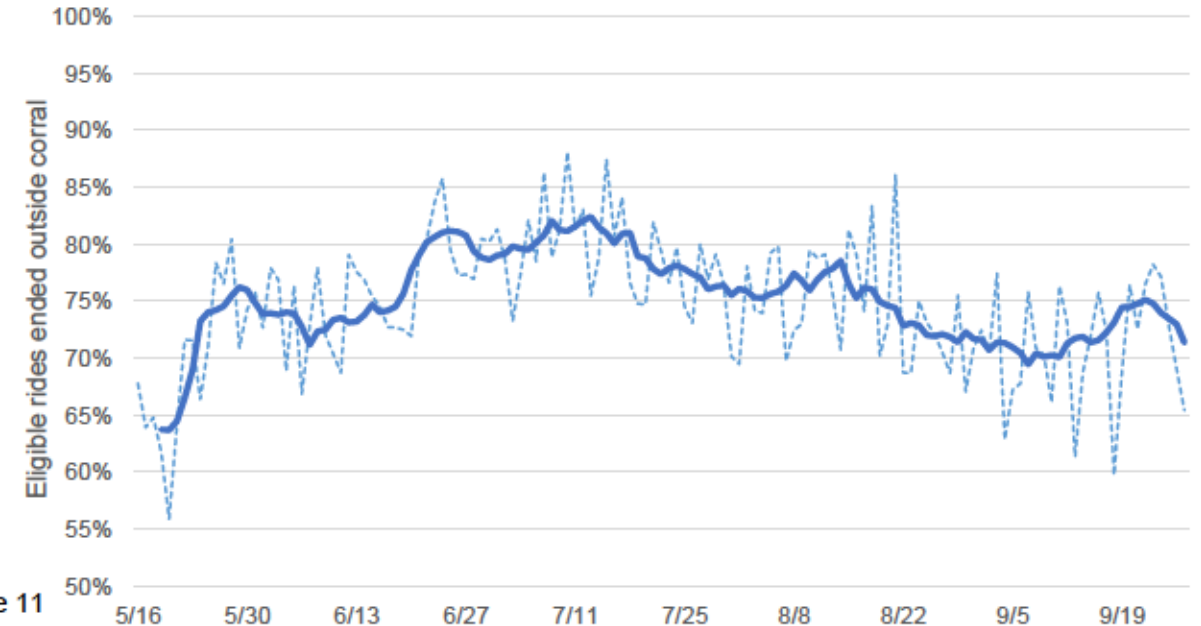
Quantitative Ridership Outcomes

Key Metrics	Pilot Total	Q3 2023
Total Rides	63,000 trips	36,000 trips
Miles Traveled	108,000 miles	58,000 miles
Median Midweek Utilization	0.75 TVD	0.67 TVD
Median Weekend/holiday Utilization	1.40 TVD	1.22 TVD
Median Trip Distance	1.18 miles	1.14 miles
Share of rides over 2 miles	30%	28%

Shared Micromobility Utilization



Weekly Parking Compliance (15m)



Additional Outcomes Q3 2023

Higher rate of EMS responses:

- 13 in Q3, 15 during pilot overall.
- Most of the 13 patients had alcohol or drug use noted.
- Helmets were not noted in most incidents.

Complaints are under 2/month!

Still want to reduce incidence of sidewalk blockage



Plans/next steps

- Implement rider surveys.
- Investigate utilization in Priority Zones (CDBG areas).
- ~~Consider Horizon Drive Mandatory Parking Zone.~~
- Develop an outreach plan to improve awareness of low-income options.
- Finalize map layouts to ensure data integrity.
- Continue close partnership with operators to improve parking compliance.
- Consider new use cases and possible pilot area expansion.
- Present utilization data to support infrastructure priorities.

OPEN HOUSE

Sustainability and Adaptation Plan

- Learn about the City's progress on the first Sustainability and Adaptation Plan!
- Give your input and participate in family-friendly educational activities.
- Food and beverages will be provided.

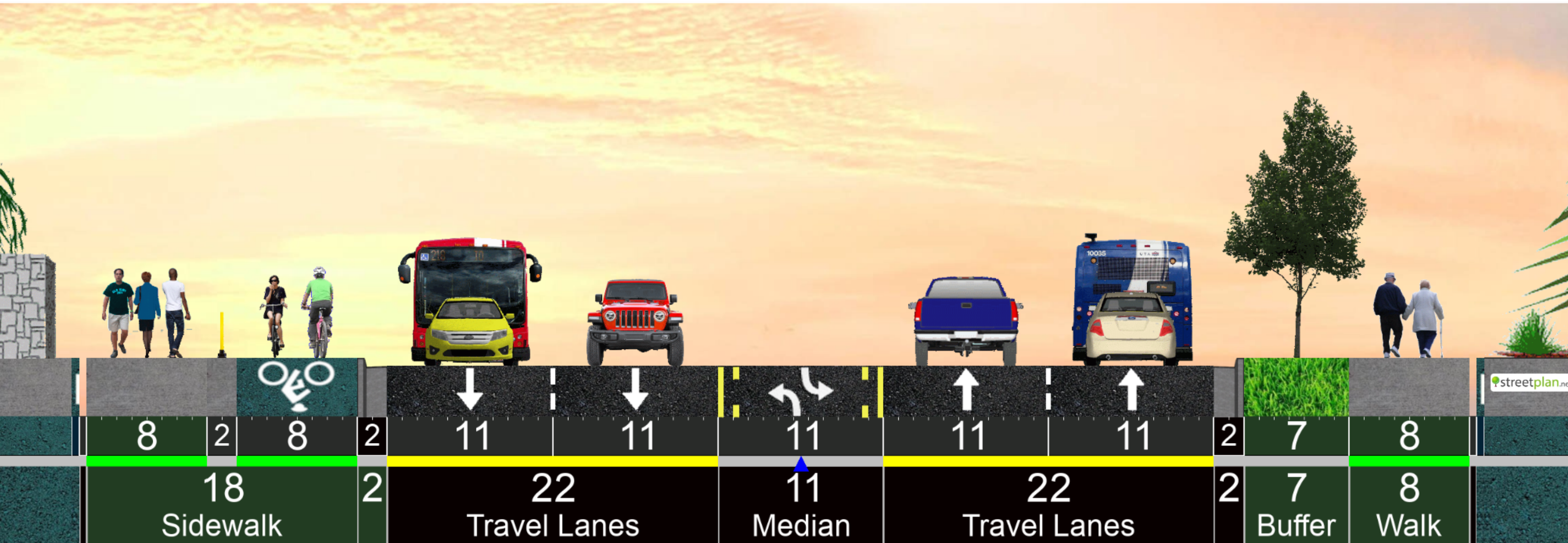
 **November 16, 2023**

 5:30 - 7:30 P.M.

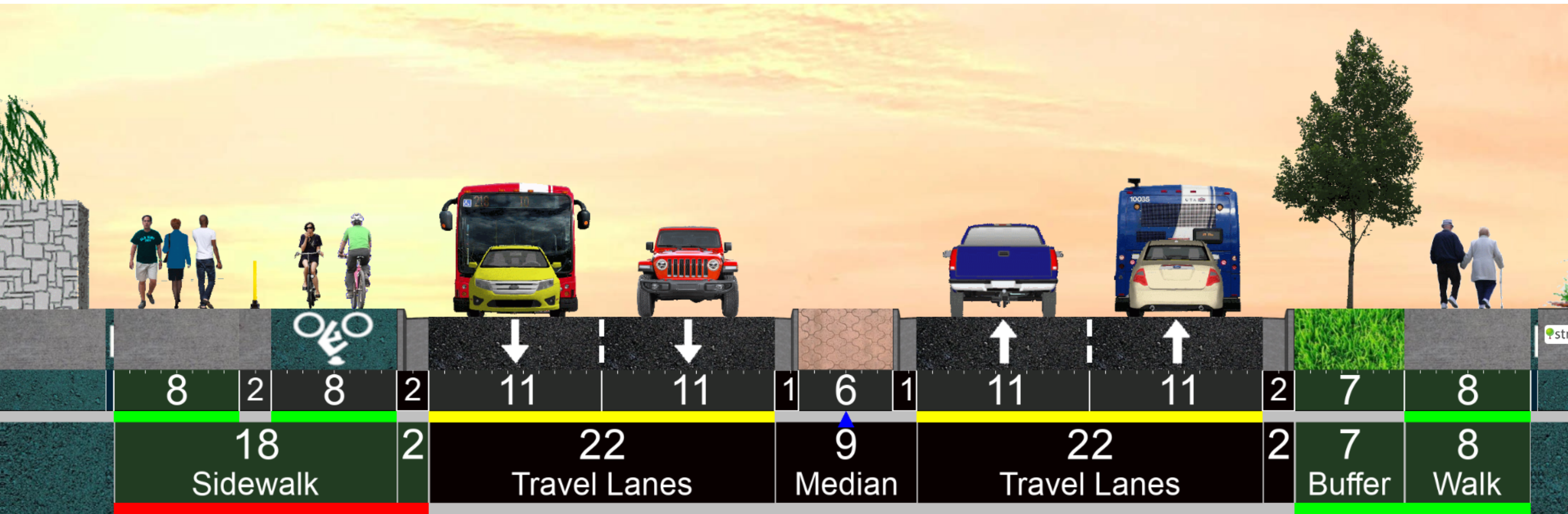
 Lincoln Park Barn
910 N 12th St.



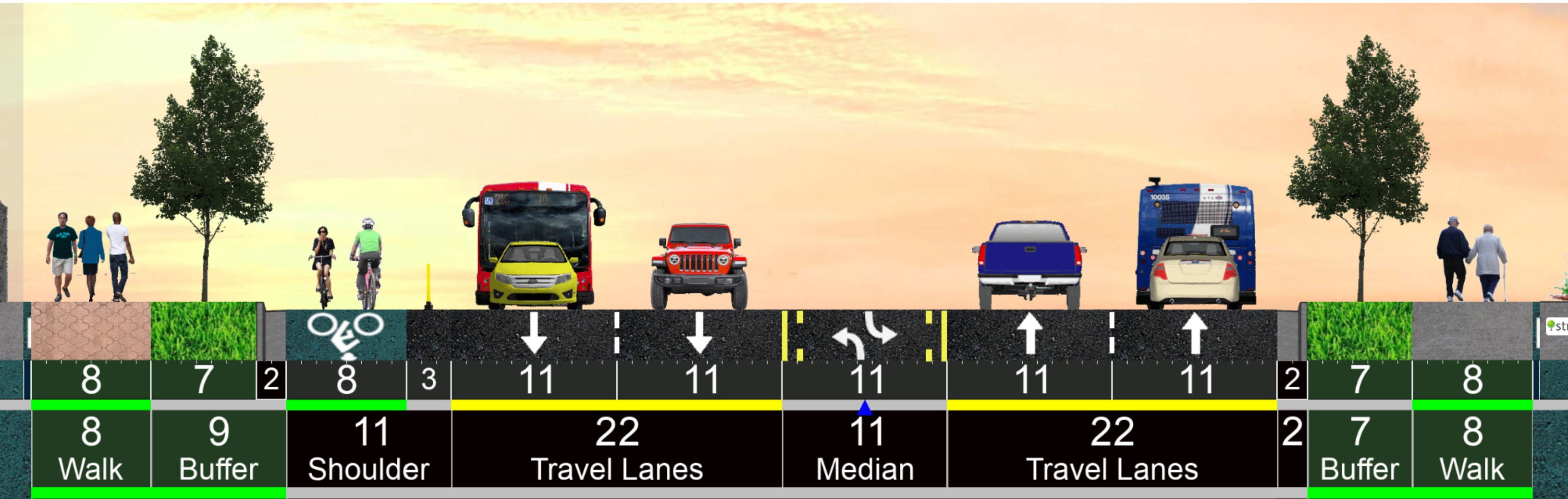
Alternative Section A - "Shared Use Path - Ped/Bike Separated" - at
 Intersections:
 93 Ft ROW



Alternative Section A - "Shared Use Path - Ped/Bike Separated" -
w/Raised Median:
91 Ft ROW



Alternative Section B - "On Street Cycle Track" - at Intersections: 101 Ft ROW



Alternative Section B - "On Street Cycle Track" - w/Raised Median: 99 Ft ROW

