

ORDINANCE NO. 3994

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, THE DOWNTOWN DEVELOPMENT AUTHORITY, THE RIDGES METROPOLITAN DISTRICT, AND THE GRAND JUNCTION WEST WATER AND SANITATION DISTRICT, FOR THE YEAR BEGINNING JANUARY 1, 2007 AND ENDING DECEMBER 31, 2007

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2007, and ending December 31, 2007, said sums to be derived from the various funds as indicated for the expenditures of:

FUND NAME	FUND #	APPROPRIATION	Emergency Reserve
General	100	\$ 54,487,598	\$2,175,000
Enhanced 911 Special Revenue	101	\$ 1,157,541	
Visitor & Convention Bureau	102	\$ 1,966,307	
D.D.A. Operations	103	\$ 202,963	
Community Development Block Grants	104	\$ 450,000	
Parkland Expansion	105	\$ 260,000	
Economic Development	108	\$ 454,356	
T.I.F.Special Revenue	109	\$ 2,369,540	
Conservation Trust	110	\$ 555,000	
Sales Tax CIP Fund	201	\$ 23,062,986	
Storm Drainage Improvements	202	\$ 8,075,000	
T.I.F. Capital Improvements	203	\$ 4,530,000	
Riverside Parkway	204	\$ 32,268,000	
Future Street Improvements	207	\$ 1,625,448	
Facilities Capital Fund	208	\$ 2,000,000	
Water Fund	301	\$ 4,870,283	
Solid Waste	302	\$ 2,883,872	
Two Rivers Convention Center	303	\$ 3,653,855	
Swimming Pools	304	\$ 945,107	
Lincoln Park Golf Course	305	\$ 646,520	
Tiara Rado Golf Course	306	\$ 1,355,987	
Parking	308	\$ 5,946,748	
Irrigation Systems	309	\$ 221,552	

Ambulance Transport	310	\$ 2,004,311	
Information Services	401	\$ 3,015,943	
Equipment	402	\$ 3,373,906	
Stores	403	\$ 108,032	
Self Insurance	404	\$ 1,320,296	
Communications Center	405	\$ 3,645,848	
General Debt Service	610	\$ 4,839,888	
T.I.F. Debt Service	611	\$ 2,297,540	
G.J.W.W.S.D. Debt Service	612	\$ 154,365	
Ridges Metro District Debt Service	613	\$ 229,790	
Parks Improvement Advisory Board	703	\$ 35,000	
Cemetery Perpetual Care	704	\$ 52,000	
Joint Sewer System, Total	900	\$ 12,134,632	
TOTAL, ALL FUNDS		\$ 187,200,214	

SECTION 2. The following amounts are hereby levied for collection in the year 2007 and for the specific purpose indicated:

	Millage Rate	Amount Levied
City of Grand Junction General Fund	8.000	\$5,278,483
Temporary Credit Mill Levy	<u>0.696</u>	<u>- 459,044</u>
Net Levy	7.304	\$4,819,439
Ridges Metropolitan District #1	5.800	\$133,745
Downtown Development Authority	5.000	\$136,372

SECTION 3. Commencing January 1, 2007 the annual salary for the City Manager of the City of Grand Junction, Colorado shall be \$140,000.

INTRODUCED AND ORDERED PUBLISHED the 15th day of November, 2006.

PASSED AND ADOPTED the 6th day of December, 2006.

Attest:

/s/ James J. Doody
President of the Council

/s/ Stephanie Tuin
City Clerk