**GRAND JUNCTION CITY COUNCIL
RETREAT**

**FRIDAY, JUNE 3, 2011, 8:00 A.M. TO 5:00 P.M.
SATURDAY, JUNE 4, 2011, 8:00 A.M. TO 5:00 P.M.
TWO RIVERS CONVENTION CENTER
ADOBE/ESCALANTE ROOMS
159 MAIN STREET**

Agenda   **Attach 1**

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AGENDA
CITY COUNCIL RETREAT
June 3-4, 2011
Two Rivers Convention Center
Adobe/Escalante Room

Friday
June 3, 2011
8:00 AM
Introductory Activity – Laurie Kadrich
Introduction of "Parking Lot" and "Ground Rules" – Laurie Kadrich
Introduction of "where we have been" – Laurie Kadrich and John Shaver

Break

10:15 AM
Financial Budget Presentation – Laurie Kadrich and Jodi Romero
Tabor 101 and "Excess" Update – Laurie Kadrich and Jodi Romero
Retirement of Parkway Debt – Laurie Kadrich and Jodi Romero
City Pay Plan and Benefits Overview – Claudia Hazelhurst

12:00 – 12:45 PM
Working Lunch
Table Discussion – What to do with Tabor excess when the Parkway debt is retired?

1:00 PM
Public Safety 20 Year Plan – John Camper and Ken Watkins
Water – Mountain and River – John Shaver and Greg Trainor
River Front Zoning Issues – Tim Moore and John Shaver
Transportation Capacity Payment – 101 – Tim Moore

Break

Group Work – Strategize and develop a work plan from the topics heard thus far

Saturday
June 4, 2011
8:00 AM – 12:00 PM

Parks Master Plan Presentation – Rob Schoeber and Mike Vendegna

Small Group Work to Develop Discussion for Work Plan

Groups Report and Consensus on what to include in the Work Plan

Revisit Tabor Excess notes and topic (if time permits)

Lunch

1:00 PM
Council Policy Items:

- Appointments to Boards: Historic Preservation, Riverfront – Mayor

- Use of Workshops – Mayor

- Council E-mail Public Accessibility – Rich Englehart

- Sales and Use Tax Delinquency – Laurie Kadrich

- City Economic Development Approach – Mayor

- Open Discussion about 2012 - ? Work Plan, Parking Lot items, etc.

Break

Future Topics:

- Parkland and/or City property available for disposal that may generate money for park development

- Water Treatment Plant update, life expectancy and plant replacement schedule