## **ORDINANCE NO. 4086**

## AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS TO THE 2007 BUDGET OF THE CITY OF GRAND JUNCTION

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from unappropriated fund balance and additional revenue to the funds indicated for the year ending December 31, 2007, to be expended from such funds as follows:

FUND NAME	FUND#		<u>APPROPRIATION</u>
General	100	\$	3,167,722
E-911 Special Revenue	101	\$	2,625,376
Visitor & Convention Bureau	102	\$	170,786
Parkland Expansion	105	\$	600,000
Economic Development	108	\$	676,994
Sales Tax Capital Improvements	201	<b>\$</b>	10,525,384
Storm Drainage Capital	202	\$	1,311,700
Improvements			
DDA, TIF Capital Improvements	203	\$	241,000
Riverside Parkway Capital Project	204	\$	976,000
Facilities	208	\$	950,100
Water	301	\$	1,419,000
Two Rivers Convention Center	303	\$	295,729
Swimming Pools	304	\$	76,716
Lincoln Park Golf Course	305	\$	6,429
Tiara Rado Golf Course	306	<del>(S)</del>	28,053
Ambulance Transport Fund	310	\$	66,193
Equipment	402	\$	378,170
Communications Center	405	\$	2,964,046
Parks Improvement Advisory	703	\$	100,000
Board			
Joint Sewer	900	\$	1,207,750
TOTAL ALL FUNDS		\$	27,787,148

INTRODUCED AND ORDERED PUBLISHED this 2<sup>nd</sup> day of May, 2007.

PASSED AND ADOPTED this 16<sup>th</sup> day of May, 2007.

Attest:

/s/: James J. Doody President of the Council

/s/: Stephanie Tuin

City Clerk