

ORDINANCE NO. 5240

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO AND THE DOWNTOWN DEVELOPMENT AUTHORITY FOR THE YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2025, and ending December 31, 2025, said sums to be derived from the various funds as indicated for the expenditures of:

Fund Name	Fund #	Appropriation
General Fund	100	\$ 112,211,044
Enhanced 911 Fund	101	\$ 3,488,155
Visit Grand Junction Fund	102	\$ 5,110,054
D.D.A. Operations	103	\$ 1,348,119
CDBG Fund	104	\$ 499,552
Parkland Expansion Fund	105	\$ 509,792
Lodgers Tax Increase Fund	106	\$ 2,881,157
First Responder Tax Fund	107	\$ 14,537,709
Conservation Trust Fund	110	\$ 600,782
Cannabis Sales Tax Fund	111	\$ 147,362
Community Recreation Center Tax Fund	116	\$ 4,693,612
Sales Tax CIP Fund	201	\$ 29,168,394
Storm Drainage Fund	202	\$ 270,000
Major Projects Capital Fund	204	\$ 56,068,693
Transportation Capacity Fund	207	\$ 27,650,000
Water Fund	301	\$ 14,753,877
Solid Waste Removal Fund	302	\$ 7,915,046
Golf Courses Fund	305	\$ 3,126,417
Parking Authority Fund	308	\$ 1,124,503
Ridges Irrigation Fund	309	\$ 397,416
Information Technology Fund	401	\$ 16,321,937
Fleet and Equipment Fund	402	\$ 10,854,498
Communication Center Fund	405	\$ 10,077,856
Facilities Management Fund	406	\$ 3,528,801
Insurance Fund	440	\$ 25,743,723
General Debt Service Fund	610	\$ 9,206,236
D.D.A. T.I.F. Debt Service	611	\$ 3,083,428
GJ Public Finance Corp Fund	614	\$ 701,800
Joint Sewer Operations Fund	900	\$ 69,894,431

SECTION 2. The documentation of the proposed revenue and expenses prepared and maintained by the Finance Director in support of the budget and appropriation ordinance, including and pursuant to Article VII, Paragraph 57 regarding the setting of the City Manager's salary with Ordinance 5235 are incorporated by and made part of this ordinance by this reference as if fully set forth. Furthermore, Ordinance 5142 setting the salaries of the Municipal Judge and the City Attorney are incorporated by and made part of this ordinance by this reference as if fully set forth.

SECTION 3. The documentation of the proposed revenue and expenses prepared and maintained by the Finance Director in support of the budget and appropriation ordinance includes certain fees and charges which are authorized to be imposed and collected by Resolution(s) of the City Council.

INTRODUCED AND ORDERED PUBLISHED IN PAMPHLET FORM this 6th day of November 2024.

TO BE PASSED AND ADOPTED AND ORDERED PUBLISHED IN PAMPHLET FORM this 4th day of December 2024



President of the Council

Attest:


City Clerk



I HEREBY CERTIFY THAT the foregoing Ordinance, being Ordinance No. 5240 was introduced by the City Council of the City of Grand Junction, Colorado at a regular meeting of said body held on the 6th day of November 2024 and the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, in pamphlet form, at least ten days before its final passage.

I FURTHER CERTIFY THAT a Public Hearing was held on the 4th day of December 2024, at which Ordinance No. 5240 was read, considered, adopted, and ordered published in pamphlet form by the Grand Junction City Council.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 5th day of December 2024.



Deputy City Clerk

Published: October 9, 2024
Published: December 7, 2024
Effective: January 6, 2025

