

Parks and Recreation Advisory Board Minutes Regular Meeting – October 3, 2013

Item 1: Meeting Called to Order by Scott McBrayer at 12:00 p.m.

Meeting Location: Parks & Recreation Conference Room

Roll Call

Board Members Present: David McInay
Scott Coleman
Dr. Scott McBrayer
Gary Schroen
Marc Litzen
Kristy Emerson

Board Members Absent: Bob Wiig
Jim Doody (Ex-Officio)

Parks & Recreation Staff Present: Rob Schoeber, Director
Darcy Austin, Leisure Service Representative
Traci Wieland, Recreation Superintendent

Item 2: Approval of Minutes

Gary Schroen moved to approve the September 5, 2013 Parks and Recreation Advisory Board minutes. David McInay seconded. The minutes were approved unanimously. One correction to page three of the September Minutes, correct the spelling of Gary Schroen's name.

Motion adopted by the Parks and Recreation Advisory Board: Yes 6 No 0

Item 3: Fees and Charges Review

Rob Schoeber discussed some changes to our fees and charges starting with shelters on page four of the document. We are changing our entire fee structure from "event" rental to an "hourly" rental; our new software doesn't do "event" rentals. We are proposing a \$2/hour increase with a minimum of a four hour rental, a lot of the rentals have water usage and we have covered those costs. Per Traci Wieland our new software is web based and so we don't have to have a server or pay for upgrades.

Marc Litzen asked how much shelter fees do you not collect and Rob Schoeber stated probably 50% but with the reservation you have a contract, the facility is clean and you're guaranteed the shelter. Scott McBrayer asked if we see more people trying to wing it and Traci Wieland stated that we haven't seen a dip in numbers because those who want to rent the shelters will rent the shelters. Gary Schroen stated he fears that City Council will come back and say they won't approve these fees. Traci Wieland stated that parks overall, the division that's responsible for maintaining these is at 10% cost recovery and were never meant to function where they were given their expenses and it had to tie directly back. If that were the case

shelters and field fees wouldn't be affordable for the general public. Rob Schoeber stated the Recreation Division generates 62% of our operating cost through fees and Parks generates 10% and the increase is to prevent it from going into a negative percent.

Rob Schoeber moved to fees at the Stadium and discussed where we used to charge \$75 for track and \$150 for Football and we are recommending an increase to make them all equal. SD51, CMU, Rockies and JUCO are all on a flat fee. The groups like GJ Gladiators, special events, etc. fees will be more consistent. Two years ago we would give you a key but now we staff it and provide services every day. At the end is the Golf fee's, we are recommending a 4% increase to pass holders, green fees are also going to go up 4% per a City Council suggestion and looking for an increase in the golf carts as well. Scott McBrayer asked about discounts for golf for Board members and/or Council Members and Rob Schoeber stated that had been proposed to City Council.

Scott Coleman moved to approve the changes to the 2014 Fees and Charges. Dave McIlroy seconded. The Fees and Charges were approved unanimously.

Motion adopted by the Parks and Recreation Advisory Board: Yes 6 No 0

Item 4: Matchett Park Update

We interviewed three consultants and they were the only three that submitted bids and our final selection was Design Workshop and is a local but also a global organization. We also have Ted Ciavonne with Ciavonne, Roberts and Associates as our owner's representative with the local knowledge and expertise. Scott Coleman was part of the interviews and stated that he was very impressed with Design Workshop and stepped to the top very early. Said they are young and very enthusiastic and really talked about making the Park usable in all four seasons and thought beyond the box in regards to lighting, etc. Their expertise is functional art, not what most people would think of as "Art". Ted Ciavonne is going to be working with the irrigation companies. They also have some creative ideas about working with the community. We met with some of the close neighbors in June who want to be directly involved. They don't want to meet formally and it can be a free form and fluid. They want to be kept in the loop and stay involved in the process. Traci Wieland spoke with Independence Academy and they are going for a 2nd attempt at the Best Grant which is an application in March and notification in June. The principal sounds very positive about it, they met the criteria but ran out of funds and feel they will be successful. We have to notch out 4 acres for Independence Academy and the other chunk for the School District and both don't want to be next to the other. It is all dependent on the grant, so we will need to have multiple master plans on whether they get the grant or not. We are going to have a Facebook page and a website for the Matchett Park updates and there will be a daily poll asking for the community's opinion.

Item 5: Project Updates

Lincoln Park tennis courts are up and ready to go and there is a girl's tournament in town that may be using it tonight. We have added about 100 additional for parking during the renovation. Scott Coleman stated that he's heard it is user friendly now and that people really think it's outstanding. Rob Schoeber mentioned that Lincoln Park won the Starburst award for the renovations in the State of Colorado & the Columbine Award for the best Park renovation in the State. Possible lottery ticket with Lincoln Park playground on it, find out if our park will be on it sometime in November.

755 Struthers may have a possible burn by the fire department in November but we haven't confirmed that yet.

Grant for Los Colonias from CO Garden Show and helps with gardening and they requested additional information. Max is \$25,000

With the help of the Streets Department, Parks Department & Disc Golf Club we were able to get 42 dump trucks of debris from Watson Island. This is the future sight of the 18 hole disc golf course and 13 holes of that are scheduled to be done by the end of October.

Went to a meeting with the VCB and they mentioned we should get a couple of signs that say "Future Home of Los Colonias Park" to keep people jazzed about the future of the Park. We will put an email address and a bullet list of amphitheater, disc golf, and possibly a QR code that people could access from their cell phones.

Grand Valley Audubon Society is excited about Los Colonias and wants to be located out there someday. They want an educational facility out there someday (bird banding, nature hikes, bird watching, etc).

Other CIP Projects:

There is trail repair being done on Blue Heron that was caused by 2011 flooding and should be done by Halloween.

There were no initial bids on the Wingate Irrigation System so we did a second round and now have a contractor on board and this project will begin the second week of October.

OM Pool is looking good but OM locker rooms are still having issues with conduits and plumbing issues. An Open House at Orchard Mesa Pool is scheduled for the 19th of October. Birthday/Remodel celebration. The re-plaster and the new decking are of high quality and are looking very nice. Rob Schoeber stated that School District agreed to take on paying all the utilities at Orchard Mesa pool even though they rarely use it for their programs. It will be about a \$60,000 increase on their utility bills.

Glacier Ice Arena has a partner to help them get up and operational. Have to get the refrigeration up and running. They asked the City to defer and asked us to commit to buy some ice time for programming like Learn to Skate, Learn to play Hockey. Rob Schoeber stated we feel good about the outcome of this.

Item 6: For the Good of the Community

Scott Coleman stated that Crown Point is looking spectacular. It has always been a City facility but wasn't on a maintenance plan and about four years ago we began getting donations specifically for that property so now it is being maintained on a regular basis.

Horizon Park is being used as a truck storage area and Rob Schoeber stated he is going to have either the Police Department or Code Enforcement go out and have the vehicles removed.

Filthy 5 was a success, heard only good things and a huge fundraiser for United Way.

Item 7: Adjourn

Meeting adjourned at 1:12 p.m.

Respectfully submitted,

Darcy Austin
Leisure Service Representative

PARKS AND RECREATION FEES AND CHARGES - CEMETERIES

CATEGORY	DESCRIPTION	2012 FEE	2013 FEE	PROPOSED 2014 FEE	UNIT	FEE STRUCTURE CHANGE	FEE CHANGE
GRAVE OPENING / CLOSING	Columbarium	\$1,227.00	\$1,227.00	\$1,227.00	Each	No change	No change
	Cremation Garden	\$435.00	\$435.00	\$435.00	Each	No change	No change
	Cremation Memorial Boulder - Large	\$1,227.00	\$1,227.00	\$1,227.00	Each	No change	No change
	Cremation Memorial Boulder - Small	\$559.00	\$559.00	\$559.00	Each	No change	No change
	Infant / Baby Cemetery	\$151.00	\$151.00	\$151.00	Each	No change	No change
	Mausoleum	*	*	*	*	No change	No change
	Memorial Tree	\$337.00	\$337.00	\$337.00	Each	No change	No change
	Regular	\$975.00	\$975.00	\$975.00	Each	No change	No change
	Scattering Garden	\$438.00	\$438.00	\$438.00	Each	No change	No change
	Adult	\$1,104.00	\$1,104.00	\$1,104.00	Each	No change	No change
PERPETUAL CARE	Child	\$530.00	\$530.00	\$530.00	Each	No change	No change
	Disinterment - Full size	\$1,258.00	\$1,258.00	\$1,258.00	Each	No change	No change
	Disinterment - Infant	\$629.00	\$629.00	\$629.00	Each	No change	No change
	Infant	\$445.00	\$445.00	\$445.00	Each	No change	No change
	Reinterment	\$610.00	\$610.00	\$610.00	Each	No change	No change
	Staff Over-time	\$315.00	\$315.00	\$315.00	Each	No change	No change
	Urn	\$445.00	\$445.00	\$445.00	Each	No change	No change
	Columbarium	\$134.00	\$134.00	\$134.00	Each	No change	No change
	Cremation Garden	\$128.00	\$128.00	\$128.00	Each	No change	No change
	Cremation Memorial Boulder - Large	\$134.00	\$134.00	\$134.00	Each	No change	No change
STONES	Cremation Memorial Boulder - Small	\$61.00	\$61.00	\$61.00	Each	No change	No change
	Infant / Baby Cemetery	\$49.00	\$49.00	\$49.00	Each	No change	No change
	Mausoleum	N/A	N/A	N/A	*	No change	No change
	Memorial Tree	\$38.00	\$38.00	\$38.00	Each	No change	No change
	Regular	\$315.00	\$315.00	\$315.00	Each	No change	No change
	Scattering Garden	\$49.00	\$49.00	\$49.00	Each	No change	No change
	Monument Setting	\$0.00	\$0.00	\$0.00	Each	No change	No change
	Regular	\$0.00	\$0.00	\$0.00	**	No change	No change
	Urn	\$0.00	\$0.00	\$0.00	**	No change	No change
	Charged at time of use	\$55.00	\$55.00	\$55.00	Each	No change	No change
RECORDING FEE	Charged at time of use	\$55.00	\$55.00	\$55.00	Each	No change	No change
TRANSFER FEE	Charged at time of use	\$110.00	\$110.00	\$110.00	Each	No change	No change

NOTE: Charges for grave spaces include perpetual care; Opening and Closing is a separate charge.

* Mausoleum space shall be the sum of the charges for the spaces the structure occupies plus one for a landscape buffer.

**Cremation memorial stone prices vary as per the size of the stones and interment option.

The 2014 Fees and Charges do not include any marketing specials and/or package rates that may be offered throughout the year.

PARKS AND RECREATION FEES AND CHARGES - FACILITIES

CATEGORY	LOCATION	2012 FEE	2013 FEE	PROPOSED 2014 FEE	2014 UNIT	FEE STRUCTURE CHANGE	FEE CHANGE
LOCKER ROOMS	Stadium - entire facility	\$200.00	\$200.00	\$200.00	Each	No change	No change
	Stadium - one side only	\$100.00	\$100.00	\$100.00	Each	No change	No change
	Stadium - officials area only	\$50.00	\$50.00	\$50.00	Each	No change	No change
MAINTENANCE FEES	All Facilities - (Clean up, Set Up, and/or Tear Down)	\$100.00	\$100.00	*	Each	*Maintenance fees will be directly billed, based on the event needs, at the conclusion of the event; Combined clean up, set up, and tear down into one range	*Maintenance fees will be directly billed, based on the event needs, at the conclusion of the event; Combined clean up, set up, and tear down into one range
PICKLEBALL COURTS	Lincoln Park	N/A	N/A	\$5.00	Hour	New fee for new facility	New fee for new facility; same as tennis court fee
	Lincoln Park (One table for up to 10 people) Orchard Mesa (One table for up to 10 people)	\$15.00 \$15.00	\$15.00 \$15.00	\$7.50 \$7.50	Hour Hour	Eliminated 2 hour fee and changed to per hour	No change
POOLS - PARTY TABLES	Lincoln Park (Rental for 0-50 people)	\$255.00	\$255.00	\$140.00	Per Hour	Eliminated 2 hour fee and changed to per hour	Daily admissions increased in 2008 but this fee was not increased; \$12.50 increase is to keep pace with that 2008 increase
	Lincoln Park (Additional per person fee for 51+ people)	\$2.50	\$2.50	\$3.00	Each	No change	Daily admissions increased in 2008 but this fee was not increased; \$.50 increase is to keep pace with that 2008 increase
	Orchard Mesa (Rental for 0-50 people)	\$255.00	\$255.00	\$140.00	Each	Eliminated 2 hour fee and changed to per hour	Daily admissions increased in 2008 but this fee was not increased; \$12.50 increase is to keep pace with that 2008 increase
POOLS - PRIVATE PARTY	Orchard Mesa (Additional per person fee for 51+ people)	\$2.50	\$2.50	\$3.00	Each	No change	Daily admissions increased in 2008 but this fee was not increased; \$.50 increase is to keep pace with that 2008 increase
	Lincoln Park - Practice time	*	*	*	Each	No change	*Fees are determined based on exact usage and event needs
	Orchard Mesa - Practice time	*	*	*	Each	No change	Daily admissions increased in 2008 but this fee was not increased; \$.25 increase is to keep pace with that 2008 increase
POOLS - SWIM CLUBS	Lincoln Park (2 hour rental for 0-50 people)	\$425.00	\$425.00	\$225.00	Per Hour	Eliminated 2 hour fee and changed to per hour	Daily admissions increased in 2008 but this fee was not increased; \$.25 increase is to keep pace with that 2008 increase
	Lincoln Park (Additional per person fee for 51+ people)	\$2.50	\$2.50	\$3.00	Each	No change	Daily admissions increased in 2008 but this fee was not increased; \$.50 increase is to keep pace with that 2008 increase
	Orchard Mesa (2 hours for 0-50 people)	\$255.00	\$255.00	\$140.00	Per Hour	Eliminated 2 hour fee and changed to per hour	Daily admissions increased in 2008 but this fee was not increased; \$25 increase is to keep pace with that 2008 increase
POOL "AND" WATERSLIDE	Lincoln Park (Additional per person fee for 51+ people)	\$2.50	\$2.50	\$3.00	Each	No change	Daily admissions increased in 2008 but this fee was not increased; \$.50 increase is to keep pace with that 2008 increase
	Orchard Mesa (2 hours for 0-50 people)	\$255.00	\$255.00	\$140.00	Per Hour	Eliminated 2 hour fee and changed to per hour	Daily admissions increased in 2008 but this fee was not increased; \$25 increase is to keep pace with that 2008 increase

PARKS AND RECREATION FEES AND CHARGES - FACILITIES

CATEGORY	LOCATION	2012 FEE	2013 FEE	PROPOSED 2014 FEE	2014 UNIT	FEE STRUCTURE CHANGE	FEE CHANGE
BASEBALL FIELDS	Canyon View - game fee	\$85.00	\$85.00	\$95.00	Game	No change	\$10 increase due to increased maintenance costs; last increase 2011
DAMAGE FEES	All Facilities	\$0-\$200	\$0-\$200	*	Each	Damage "deposits" will not be collected in advance of events; damage fees will be billed after the fact for the few issues encountered	*Damages will be directly billed based on the actual replacement costs at the conclusion of the event
FIELDS	Canyon View/Long - game fee	\$85-\$115	\$85-\$115	\$20.00	Hour	Changing from 1/2 day and full day to hourly	Averaged several fees to develop one hourly fee, so \$6 increase for full day rental and \$2 decrease for 1/2 day rental; last increase 2011
	Canyon View/Long - practice fee	\$15.00	\$15.00	\$10.00	Hour	Changing from per day to per hour fee	Increase due to increased maintenance costs; last increase 2011
	Dixson - field use	\$25-\$50	\$25-\$50	\$10.00	Hour	No change	Reduced fee to one hourly charge based on usage demands
GRASS AREAS	Lincoln Park - loop area	\$150.00	\$150.00	\$150.00	Day	No change	No change
	Lincoln Park - practice area	\$150.00	\$150.00	\$150.00	Day	No change	No change
GYMNASIUM	Bookcliff Activity Center	\$50-\$350	\$50-\$350	\$50.00	Hour	Eliminated 1/2 gym, 1/2 day, and full gym, and are using only the hourly rental fees	No change
	Hospitality Suite - rental fee	\$300-\$400	\$300-\$400	\$75.00	Hour	Changing from 1/2 day and full day rental fees to hourly fees;	Averaged several fees to develop one hourly fee; \$15-\$25 increase for future rentals of 6 hours or more
	Hospitality Suite - JUCCO	\$0.00	\$0.00	\$0.00	Hour	Minimum of 4 hours required; Previous rental fee ranged from \$50-\$75/hour for public events.	No change
HOSPITALITY SUITE	Hospitality Suite - PIAB	\$150-\$200	\$150-\$200	\$37.50	Hour	No change	No change; Included in Management Agreement
	Hospitality Suite - ROCKIES (during season)	\$0.00	\$0.00	\$0.00	Hour	No change	No change
	Hospitality Suite - ROCKIES (non season)	\$40.00	\$40.00	\$40.00	Hour	No change	No change
	AV Equipment	\$50.00	\$50.00	\$50.00	Day	No change	No change
	Bar Set Up	\$50.00	\$50.00	\$50.00	Each	No change	No change
	Bar Set Up - Zero Invoice (donated alcohol)	\$100.00	\$100.00	\$100.00	Each	No change	No change
	AV Equipment	\$1-\$15	\$1-\$15	\$1-\$15	Each	No change	No change
	Cash Bar - Beer/Wine	\$1-\$50	\$1-\$50	\$1-\$50	Each	No change	No change
	Host Bar	\$1-\$50	\$1-\$50	\$1-\$50	Each	No change	No change
	Catering Warmer - All users	\$100.00	\$100.00	\$100.00	Day	No change	No change
Security	\$25.00	\$25.00	\$25.00	Hour	No change	No change	
KEYS - LOST FACILITY KEYS	All Facilities - Lost Keys	N/A	N/A	*	Each	N/A	New fee will be directly billed based on actual replacement costs and labor involved
LIGHTS	Canyon View/Columbine/Kronkright	\$35.00	\$35.00	\$50.00	Hour	No change	\$15 increase due to increased utility costs; last increase 2007
	Stadium - Football/Track/Baseball	\$100.00	\$100.00	\$100.00	Hour	No change	No change

PARKS AND RECREATION FEES AND CHARGES - FACILITIES

CATEGORY	LOCATION	2012 FEE	2013 FEE	PROPOSED 2014 FEE	2014 UNIT	FEE STRUCTURE CHANGE	FEE CHANGE
POOL "AND" WATERSLIDE	Orchard Mesa (Additional per person fee for 51+ people)	\$2.50	\$2.50	\$3.00	Each	No change	Daily admissions increased in 2008 but this fee was not increased; \$.50 increase is to keep pace with that 2008 increase
QUICKSTART COURTS	Lincoln Park	N/A	N/A	\$5.00	Hour	New fee for new facility	New fee for new facility; same as tennis court fee
ROOMS	Lincoln Park Barn	\$525.00	\$525.00	\$70.00	Hour	Previous fee was based on 1/2 and full day rentals; 50% non-profit discount available	Averaged several fees to develop one hourly fee; an increase for all 5 hours or more rentals; last increase 2011
	Senior Recreation Center - large room	\$50.00	\$50.00	\$25.00	Hour	Previous fee was based on a 2 hour rental	No change
SHELTERS	Canyon View - Baseball	\$40.00	\$40.00	\$12.50	Hour	Changing from 4 hour fees to "hourly" fees, but still requiring 4 hour minimum rental on all	\$2.50 increase per hour (\$10 per rental) due to water and utility costs; last increase 2011
	Canyon View - Grand (shelter rental includes volleyball courts)	\$65.00	\$65.00	\$18.75	Hour		
	Canyon View - Gunnison	\$50.00	\$50.00	\$15.00	Hour		
	Canyon View - Handball	\$45.00	\$45.00	\$13.75	Hour		
	Canyon View - Tennis	\$45.00	\$45.00	\$13.75	Hour		
	Columbine	\$45.00	\$45.00	\$13.75	Hour		
	Duck Pond	\$45.00	\$45.00	\$13.75	Hour		
	Eagle Rim - East	\$45.00	\$45.00	\$13.75	Hour		
	Eagle Rim - West	\$40.00	\$40.00	\$12.50	Hour		
	Hawthorne - Pine	\$45.00	\$45.00	\$13.75	Hour		
	Lincoln - Ash	\$45.00	\$45.00	\$13.75	Hour		
	Lincoln - Elm	\$45.00	\$45.00	\$13.75	Hour		
	Lincoln - Oak	\$45.00	\$45.00	\$13.75	Hour		
	Long - Grand Mesa	\$50.00	\$50.00	\$15.00	Hour		
	Long - Hazel	\$45.00	\$45.00	\$13.75	Hour		
	Long - Mollie	\$45.00	\$45.00	\$13.75	Hour		
	Long - Mt. Garfield	\$50.00	\$50.00	\$15.00	Hour		
	Long - W/A	\$45.00	\$45.00	\$13.75	Hour		
	Long - William J.	\$45.00	\$45.00	\$13.75	Hour		
	Pomona	\$45.00	\$45.00	\$13.75	Hour		
Riverside	\$40.00	\$40.00	\$12.50	Hour			
Rocket - Apollo	\$45.00	\$45.00	\$13.75	Hour			
Rocket - Gemini	\$45.00	\$45.00	\$13.75	Hour			
Sherwood - Forest	\$45.00	\$45.00	\$13.75	Hour			
Sherwood - Juniper	\$45.00	\$45.00	\$13.75	Hour			
SOFTBALL FIELDS	Canyon View	\$85-\$130	\$85-\$130	\$35.00	Per Field Per Hour	Previous fees were based on 1/2 and full day rentals	Averaged several fees to develop one hourly fee; \$15-\$25 increase depending on hours used; last
	Columbine	\$85-\$130	\$85-\$130	\$20.00	Per Field Per Hour		
	Columbine - extra prep fee	N/A	N/A	\$15.00	Per Hour		

PARKS AND RECREATION FEES AND CHARGES - FACILITIES

CATEGORY	LOCATION	2012 FEE	2013 FEE	PROPOSED 2014 FEE	2014 UNIT	FEE STRUCTURE CHANGE	FEE CHANGE
SOFTBALL FIELDS	Kronkright	\$85-\$130	\$85-\$130	\$20.00	Per Field Per Hour		increase 2011
	Kronkright - extra prep fee	N/A	N/A	\$15.00	Per Field Per Hour		
	Suplizio Stadium - Baseball game	\$105.00	\$105.00	\$175.00	Each Game	No change	\$70 increase per game due to account for all services provided and expenses incurred; last increase was 2011
STADIUMS	Stocker Stadium - Football/Track	\$75 Track/\$175 Football	\$75 Track/\$175 Football	\$175.00	Each Game/ Meet	Football and track have been combined into one facility because separate bookings cannot be accommodated	\$100 increase per track meet because the level of service and expenses incurred are not different between track and football; last increase was prior to 2004 (unable to locate exact year)
	Stocker Stadium - Graduation	\$175.00	\$175.00	\$250.00	Each	Increase in fee to be consistent with non baseball/football rental	\$75 increase per event due to account for all services provided and expenses incurred; last increase was prior to 2004 (unable to locate exact year)
	Stocker Stadium - Athletic Use, Per Hour	N/A	\$30.00	\$30.00	Per Hour	No change	No change
	Suplizio Stadium - Non Baseball	\$250.00	\$250.00	\$250.00	Day	No change	No change
	Suplizio Stadium - Non Football/Track	\$250.00	\$250.00	\$250.00	Day	No change	No change
TENNIS COURTS	Suplizio Stadium - JUCO	\$450.00	\$450.00	\$450.00	Day	No change	No change
	Suplizio Stadium - ROCKIES	\$500.00	\$500.00	\$500.00	Each Game	No change	No change; included in Management Agreement
	Canyon View	\$5.00	\$5.00	\$5.00	Hour	No change	No change
	Canyon View Trail	\$150.00	\$150.00	\$150.00	Hour	No change	No change
TRAILS	Matchett Trail	\$150.00	\$150.00	\$150.00	Day	No change	No change
	Riverfront Trails	\$0.00	\$0.00	\$150.00	Day	No change	No change
	Tabeguache Trailhead Parking	N/A	N/A	\$15.00	Hour	New fee for space rental	New hourly fee for space rental on trailhead
WATERSLIDES	Lincoln Park (Rental for 0-50 people)	\$175.00	\$175.00	\$100.00	Per Hour	Eliminated 2 hour fee and changed to per hour	Daily admissions increased in 2008 but this fee has not been increased since 2005; \$25 increase is to keep pace with that 2008 increase
	Lincoln Park (Additional per person fee for 51+ people)	\$1.50	\$1.50	\$1.50	Each	No change	No change

Note: Fees are approved by Mesa County

The 2014 Fees and Charges do not include any marketing specials and/or package rates that may be offered throughout the year.

PARKS AND RECREATION FEES AND CHARGES - FORESTRY

CATEGORY	DESCRIPTION	2012 FEE	2013 FEE	PROPOSED 2014 FEE	UNIT	FEE STRUCTURE CHANGE	FEE CHANGE
LICENSE FEE	Annual Forestry License Fee	\$50.00	\$50.00	\$50.00	Year	No change	No change
MEMORIAL PROGRAM	Memorial Benches, Trees, Stones, Etc.	\$350-\$5,900	\$350-\$5,900	*	Each	No change	*Fees based on actual cost of chosen memorial; fees can range from hundreds to thousands of dollars

The 2014 Fees and Charges do not include any marketing specials and/or package rates that may be offered throughout the year.

PARKS AND RECREATION FEES AND CHARGES - GOLF

CATEGORY	DESCRIPTION	2012 FEE	2013 FEE	PROPOSED 2014 FEE	UNIT	FEE STRUCTURE CHANGE	FEE CHANGE
LINCOLN PARK GOLF COURSE							
SEASON TICKETS	Unlimited	\$415.00	\$415.00	\$430.00	Year	No change	4% increase, last increase was 2012
	Limited	\$333.00	\$333.00	\$345.00	Year	No change	4% increase, last increase was 2012
	Limited - Junior	\$75.00	\$75.00	\$75.00	Year	No change	No change
	Mid-Year (After August 15)	\$150.00	\$150.00	\$180.00	Each	No change	This fee will sell starting August 1, 2014 and is pro rated for the remaining season
GREEN FEES (with season ticket)	9 holes - Unlimited	\$8.25	\$8.00	\$8.00	Each	No change	All greens fees are on a 3 year schedule and will increase for the 2015 season
	9 holes - Limited	\$8.25	\$8.00	\$8.00	Each	No change	
	9 holes - Limited - Junior	\$3.00	\$3.00	\$3.00	Each	No change	
	18 holes - Unlimited	\$12.75	\$13.00	\$13.00	Each	No change	
	18 holes - Limited	\$12.75	\$13.00	\$13.00	Each	No change	
	18 holes - Limited - Junior	\$5.00	\$5.00	\$5.00	Each	No change	
GREEN FEES (without season ticket)	9 holes - Mon-Thu	\$15.00	\$15.00	\$15.00	Each	No change	All greens fees are on a 3 year schedule and will increase for the 2015 season
	9 holes - Mon-Thu - Junior	\$6.75	\$7.00	\$7.00	Each	No change	
	9 holes - Fri-Sun	\$20.50	\$15.00	\$15.00	Each	No change	
	9 holes - Fri-Sun - Junior	\$6.75	\$7.00	\$7.00	Each	No change	
	9 holes - CMU Student Rate	N/A	\$10.00	\$10.00	Each	No change	
	18 holes - Mon-Thu	\$25.00	\$25.00	\$25.00	Each	No change	
	18 holes - Mon-Thu - Junior	\$12.25	\$12.00	\$12.00	Each	No change	
	18 holes - Fri-Sun	\$29.00	\$25.00	\$25.00	Each	No change	
	18 holes - Fri-Sun - Junior	\$12.25	\$12.00	\$12.00	Each	No change	
	Cart with 9 holes (per rider)	\$8.00	\$8.00	\$9.00	Each	No change	
GOLF CART FEES	Cart with 18 holes (per rider)	\$13.00	\$13.00	\$15.00	Each	No change	\$1 per cart increase, last increase 2007
	Cart punch card (20 punches)	N/A	\$230.00	\$260.00	Each	No change	\$2 per cart increase, last increase 2007
							\$1.50 per punch increase, last increase 2007
TOURNAMENT FEES	Application Fee	\$60.00	\$60.00	\$75.00	Each	No change	25% increase based on the increased costs of ink, paper, and other supplies needed for running events, last fee increase 2007
	Application Fee - Exempt Tournament	\$19.00	\$23.00	\$23.00	Each	No change	No change
	Deposit	\$125.00	\$125.00	\$125.00	Each	No change	No change

PARKS AND RECREATION FEES AND CHARGES - GOLF

CATEGORY	DESCRIPTION	2012 FEE	2013 FEE	PROPOSED 2014 FEE	UNIT	FEE STRUCTURE CHANGE	FEE CHANGE		
TIARA RADO GOLF COURSE									
SEASON TICKETS	Unlimited	\$415.00	\$415.00	\$430.00	Year	No change	4% increase, last increase was 2012		
	Limited	\$333.00	\$333.00	\$345.00	Year	No change	4% increase, last increase was 2012		
	Limited - Junior	\$75.00	\$75.00	\$75.00	Year	No change	No change		
	Mid-Year (After August 15)	\$150.00	\$150.00	\$160.00	Each	No change	This fee will sell starting August 1, 2014 and is pro rated for the remaining season		
GREEN FEES (with season ticket)	9 holes - Unlimited	\$8.50	\$8.00	\$8.00	Each	No change	All greens fees are on a 3 year schedule and will increase for the 2015 season		
	9 holes - Limited	\$8.50	\$8.00	\$8.00	Each	No change			
	9 holes - Limited - Junior	\$3.00	\$3.00	\$3.00	Each	No change			
	18 holes - Unlimited	\$13.25	\$13.00	\$13.00	Each	No change			
	18 holes - Limited	\$13.25	\$13.00	\$13.00	Each	No change			
	18 holes - Limited - Junior	\$5.00	\$5.00	\$5.00	Each	No change			
	9 holes - Mon-Thu	\$18.00	\$18.00	\$18.00	Each	No change			
	9 holes - Mon-Thu - Junior	\$7.00	\$7.00	\$7.00	Each	No change			
	9 holes - Fri-Sun	\$24.00	\$20.00	\$20.00	Each	No change			
	9 holes - Fri-Sun - Junior	\$7.00	\$7.00	\$7.00	Each	No change			
GREEN FEES (without season ticket)	18 holes - Mon-Thu	\$33.50	\$35.00	\$34.00	Each	No change	All greens fees are on a 3 year schedule and will increase for the 2015 season		
	18 holes - Mon-Thu - Junior	\$12.75	\$12.00	\$12.00	Each	No change			
	18 holes - Fri-Sun	\$39.25	\$37.00	\$37.00	Each	No change			
	18 holes - Fri-Sun - Junior	\$12.75	\$12.00	\$12.00	Each	No change			
	Cart with 9 holes(per rider)	\$8.00	\$8.00	\$9.00	Each	No change			
	Cart with 18 holes	\$13.00	\$13.00	\$15.00	Each	No change			
	Cart punch card (20 punches)	N/A	\$230.00	\$260.00	Each	No change			
	TOURNAMENT FEES	Application Fee	\$60.00	\$60.00	\$75.00	Each		No change	25% increase based on the increased costs of ink, paper, and other supplies needed for running events; last fee increase 2007
		Application Fee - Exempt Tournament	\$22.25	\$23.00	\$23.00	Each		No change	
		*Deposit	\$125.00	\$125.00	\$125.00	Each		No change	No change

* Outings that will close the golf course will be required to pay 20 percent of their estimated charges at least 8 business days prior to the event date.
The 2014 Fees and Charges do not include any marketing specials and/or package rates that may be offered throughout the year.

PARKS AND RECREATION FEES AND CHARGES - PASSES AND PUNCH CARDS

CATEGORY	DESCRIPTION	2012 FEE	2013 FEE	PROPOSED 2014 FEE	UNIT	FEE STRUCTURE CHANGE	FEE CHANGE
BOOKCLIFF ACTIVITY CENTER PUNCH CARD REPLACEMENT CARD	12 Punches	\$36.00	\$36.00	\$36.00	Each	No change	No change
	Reprint of Lost Card	N/A	N/A	\$5.00	Each	New fee	New fee
SWIM PASSES - ANNUAL	Adult Pass	\$292.25	\$292.25	\$293.00	Each	No change	No change
	Family Pass	\$922.75	\$922.75	\$923.00	Each	No change	No change
	Senior Pass	\$215.25	\$215.25	\$216.00	Each	No change	No change
	Youth Pass	\$215.25	\$215.25	\$216.00	Each	No change	No change
	Adult Pass	\$106.75	\$106.75	\$107.00	Each	No change	No change
SWIM PASSES - SUMMER SEASON	Family Pass	\$337.25	\$337.25	\$338.00	Each	Pass includes five (5) family members from the same household. Eliminated previous years' ability to use non-family members and additional family members discounted fee.	Rounding up all passes and punch cards; less than \$1 change in price for each
	Senior Pass	\$78.75	\$78.75	\$79.00	Each	No change	
	Youth Pass	\$78.75	\$78.75	\$79.00	Each	No change	
SWIM PUNCH CARDS - NON SUMMER ORCHARD MESA (30 Punches)	Adult Punch Card	\$80.70	\$80.70	\$81.00	Each	No change	
	Senior Punch Card	\$59.40	\$59.40	\$60.00	Each	No change	
	Youth Punch Card	\$59.40	\$59.40	\$60.00	Each	No change	
	Adult Punch Card	\$80.80	\$80.80	\$81.00	Each	No change	
SWIM PUNCH CARD - YEAR ROUND (20 Punches)	Senior Punch Card	\$59.40	\$59.40	\$60.00	Each	No change	
	Youth Punch Card	\$59.40	\$59.40	\$60.00	Each	No change	
WATER AEROBICS PUNCH CARD - ORCHARD MESA	12 Punches	\$43.44	\$43.44	\$44.00	Each	No change	
WATERSLIDE PUNCH CARD - LINCOLN PARK	10 Punches	\$25.00	\$25.00	\$25.00	Each	No change	

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PARKS AND RECREATION FEES AND CHARGES - RECREATION

CATEGORY	DESCRIPTION	2012 FEE	2013 FEE	PROPOSED 2014 FEE	UNIT	FEE STRUCTURE CHANGE	FEE CHANGE
RECREATION PROGRAMS	Class/Activity Fee	\$0-\$300	\$0-\$300	\$0-\$300	Each Program	No change	Recreation program fees vary based on direct program costs, contractor costs, staffing, and all other direct program related costs at the time of program development. All programs are designed to recover 100% of direct program costs. Some programs, such as adult athletics and contract programs, are designed to recover 100-150% of direct program costs.
SPECIAL EVENTS	Event Fee	\$0-\$300	\$0-\$300	\$0-\$300	Each Event	No change	
ATHLETIC LEAGUES	Adult League Fee	\$30-\$100	\$30-\$100	\$40-\$800	Each Team	No change	
	Youth League Fee	N/A	N/A	\$35-\$75	Each Player	No change	
	Late Fee	\$5-\$50	\$5-\$50	\$5-\$50	Each Team/Player	No change	

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PARKS AND RECREATION FEES AND CHARGES - SWIMMING POOLS

CATEGORY	DESCRIPTION	2012 FEE	2013 FEE	PROPOSED 2014 FEE	UNIT	FEE STRUCTURE CHANGE	FEE CHANGE
LINCOLN PARK - MOYER POOL							
DAILY POOL ADMISSIONS	Adult (Ages 18-59)	\$4.75	\$4.75	\$4.75	Day	No change	No change
	Infant (Ages 0-2)	\$1.00	\$1.00	\$1.00	Day	No change	No change
	Senior (Ages 60+)	\$3.50	\$3.50	\$3.50	Day	No change	No change
	Youth (Ages 3-17)	\$3.50	\$3.50	\$3.50	Day	No change	No change
SHOWER USE	One Time Shower Use	\$2.00	\$2.00	\$2.00	Each	No change	No change
	Tube Rental	\$1.25	\$1.25	\$1.25	Day	No change	No change
WATERSLIDE	Session (Morning OR Afternoon)	\$2.50	\$2.50	\$2.50	Each	No change	No change
ORCHARD MESA COMMUNITY CENTER POOL							
DAILY POOL ADMISSIONS	Adult (Ages 18-59)	\$4.75	\$4.75	\$4.75	Day	No change	No change
	Infant (Ages 0-2)	\$1.00	\$1.00	\$1.00	Day	No change	No change
	Senior (Ages 60+)	\$3.50	\$3.50	\$3.50	Day	No change	No change
WATER AEROBICS DROP-IN FEE	Youth (Ages 3-17)	\$3.50	\$3.50	\$3.50	Day	No change	No change
	Fitness Drop In Fee	\$4.25	\$4.25	\$4.25	Each	No change	No change
HOT TUB	With Paid Daily Admission	\$1.00	\$1.00	\$1.00	Each	No change	No change
	Without Paid Daily Admission	\$2.50	\$2.50	\$2.50	Each	No change	No change
SHOWER USE	One Time Shower Use	\$2.00	\$2.00	\$2.00	Each	No change	No change
WATERSLIDE	Slide with Paid Admission	\$1.00	\$1.00	\$1.00	Each	No change	No change

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