

**PROJECT:**

**City of Grand Junction CO  
Parks and Recreation**

**Whitman Park**

PREPARED FOR:



**Schematic Design Estimate  
July 26, 2024**

PREPARED BY:





**Project:**  
**City of Grand Junction CO**  
**Whitman Park**

July 23, 2024

<i>Schematic Design Estimate</i>			
	<b>ACERAGE</b>	<b>3.11</b>	
	<b>TOTAL SF</b>	<b>135,352</b>	
<b>DESCRIPTION</b>	<b>TOTAL COST</b>	<b>COST/SF</b>	<b>NOTES</b>
GENERAL CONDITIONS	\$ 337,346	\$ 2.49	Based on a (6) month project duration
020000 EXISTING CONDITIONS	\$ -	\$ -	Demo with Div 31 Below
030000 CONCRETE	\$ -	\$ -	Site concrete with Div 32 below
100000 SPECIALTIES	\$ 25,500	\$ 0.19	
110000 EQUIPMENT	\$ 15,000	\$ 0.11	
130000 SPECIAL CONSTRUCTION	\$ 68,000	\$ 0.50	Shade Sails
220000 PLUMBING	\$ 26,630	\$ 0.20	
26-280000 ELECTRICAL & LOW VOLTAGE	\$ 470,000	\$ 3.47	
31-330000 EARTHWORK & UTILITIES	\$ 654,214	\$ 4.83	
320000 EXTERIOR IMPROVEMENTS	\$ 2,049,853	\$ 15.14	
<b>SUBTOTAL - DIRECT COST</b>	<b>\$ 3,646,543</b>	<b>\$ 26.94</b>	
PRECONSTRUCTION FEE	\$ -	\$ -	
CONTINGENCY-ESTIMATING	\$ 182,327	\$ 1.35	5.00%
CONTINGENCY-CONSTRUCTION	\$ 114,866	\$ 0.85	3.00%
BUILDERS RISK INSURANCE	\$ 1,138	\$ 0.01	
GENERAL LIABILITY INSURANCE	\$ 43,108	\$ 0.32	1.00%
PROPERTY SURVEY	\$ -	\$ -	BY OWNER
SOILS INVESTIGATION/GEOTECHNICAL ENGINEERING	\$ -	\$ -	BY OWNER
MATERIALS TESTING / INSPECTION	\$ -	\$ -	BY OWNER
PLANNING APPLICATIONS/APPROVALS /FEES	\$ -	\$ -	BY OWNER
BUILDING PERMIT	\$ 14,983	\$ 0.11	MESA COUNTY BUIDLING DEPT
PAYMENT/PERFORMANCE BONDS	\$ 25,798	\$ 0.19	(1) YEAR
GENERAL CONTRACTOR PROFIT	\$ 282,013	\$ 2.08	7.00%
<b>TOTAL ESTIMATED COST</b>	<b>\$ 4,310,776</b>	<b>\$ 31.85</b>	<b>COST AT DATE OF ESTIMATE</b>

.5%/MONTH ESCALATION	\$ 175,479	
<b>PROJECTED COST WITH ESCALATION</b>	<b>\$ 4,486,255</b>	<b>APRIL 2025 START</b>

.5%/MONTH ESCALATION	\$ 276,702	
<b>PROJECTED COST WITH ESCALATION</b>	<b>\$ 4,762,958</b>	<b>APRIL 2026 START</b>



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ALTERNATES SUMMARY				
#	ITEM DESCRIPTION	TOTAL COST INCLUDING MARK UP	APPROVED Y OR N	APPROVED AMOUNT
1	WINTER SEASONAL USE ITEMS 1, 3, 4, 5, 6 AS SHOWN ON SD SHEET 21	\$ 84,169		\$ -
2	FLEX STAGE - ALLOWANCE PENDING FINAL DESIGN	\$ 150,000		\$ -
3	ALLOWANCE FOR ENHANCED CROSS WALKS	\$ 98,960		\$ -
4	ALLOWNCE FOR SPORT COURT LIGHTING	\$ 275,000		\$ -
5				\$ -
6				\$ -
7				\$ -
8				\$ -
9				\$ -
10				\$ -
<b>TOTALS</b>		<b>\$ 608,129</b>		<b>\$ -</b>



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	DESCRIPTION	COMMENTS/SUBCONTRACTOR	QUANTITY	UNIT OF MEASURE	UNIT PRICE TOTAL	TOTAL
<b>100000</b>	<b>SPECIALTIES</b>					
	<b>101400 SIGNAGE</b>					
	ALLOWANCE - DEDICATION SIGN		1.00	ALW	\$ 5,500.00	\$ 5,500
	ALLOWANCE - SIGNAGE AT GATEWAY ENTRY FEATURE		1.00	ALW	\$ 10,000.00	\$ 10,000
	ALLOWANCE - DOG PLAY AREA RULES		1.00	ALW	\$ 500.00	\$ 500
	ALLOWANCE - PARK SIGN: HOURS OF OPERATION, RULES, CITY CONTACT INFO, ETC	ONE AT EACH ENTRY POINT	5.00	ALW	\$ 900.00	\$ 4,500
	ALLOWANCE - FOR SIGNAGE NOT LISTED ABOVE		1.00	ALW	\$ 5,000.00	\$ 5,000
	<b>SUBTOTALS - SIGNAGE</b>					<b>\$ 25,500</b>
<b>100000</b>	<b>SPECIALTIES - TOTALS</b>					<b>\$ 25,500</b>



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	DESCRIPTION	COMMENTS/SUBCONTRACTOR	QUANTITY	UNIT OF MEASURE	UNIT PRICE TOTAL	TOTAL
110000	EQUIPMENT					
	116800 PLAY FIELD EQUIPMENT AND STRUCTURES					
	BASKETBALL GOAL		2.00	EA	\$ 7,500.00	\$ 15,000
	SUBTOTALS - PLAY FIELD EQUIPMENT AND STRUCTURES					\$ 15,000
110000	EQUIPMENT - TOTALS					\$ 15,000



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DESCRIPTION	COMMENTS/SUBCONTRACTOR	QUANTITY	UNIT OF MEASURE	UNIT PRICE TOTAL	TOTAL
<b>130000 SPECIAL CONSTRUCTION</b>					
<b>133100 FABRIC STRUCTURES</b>					
SHADE SAIL - TORNADO PEGASUS		8.00	EA	\$ 20,000.00	\$ 160,000
SHADE SAIL - TWILITE		4.00	EA	\$ 17,000.00	\$ 68,000
<b>SUBTOTALS - FABRIC STRUCTURES</b>					<b>\$ 68,000</b>
<b>130000 SPECIAL CONSTRUCTION - TOTALS</b>					<b>\$ 68,000</b>



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DESCRIPTION	COMMENTS/SUBCONTRACTOR	QUANTITY	UNIT OF MEASURE	UNIT PRICE TOTAL	TOTAL
<b>220000 PLUMBING</b>					
<b>220000 PLUMBING</b>					
BI-LEVEL DRINKING FOUNTAIN WITH WATER BOTTLE FILL		1.00	LS	\$ 7,500.00	\$ 7,500
HAND WASH STATION		1.00	LS	\$ 6,500.00	\$ 6,500
BI-LEVEL DRINKING FOUNTAIN WITH PET FOUNTAIN		1.00	LS	\$ 7,500.00	\$ 7,500
MISTING FAUX FIRE HYDRANT CONNECTION AND SHUT OFF VALVE TO FIRE FEATURE		1.00	LS	\$ 3,330.00	\$ 3,330
		1.00	LS	\$ 1,800.00	\$ 1,800
<b>SUBTOTALS - PLUMBING</b>					<b>\$ 26,630</b>
<b>220000 PLUMBING - TOTALS</b>					<b>\$ 26,630</b>



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<b>26-280000 ELECTRICAL &amp; LOW VOLTAGE</b>					
<b>262000 POWER &amp; LIGHTING</b>					
<b>ELECTRICAL WORK</b>		1.00	LS	\$ 450,000.00	<b>\$ 450,000</b>
MAKE SAFE/DEMO POWER TO EXISTING RESTROOM BUILDING		1.00	LS	\$ -	w/above
MAKE SAFE/DEMO POWER TO EXISTING SITE LIGHTING TO BE REMOVED		1.00	LS	\$ -	w/above
REMOVE AND SALVAGE LIGHT POLE	<i>DECORATIVE LIGHT POLES ONLY. CDOT LIGHTING TO REMAIN</i>	6.00	EA	\$ -	w/above
PANEL CABINET WITH (3) 50 AMP COMPANY SWITCHES		1.00	LS	\$ -	w/above
POWER TO IRRIGATION CONTROLLER/SYSTEM		1.00	LS	\$ -	w/above
CONVINCE OUTLETS		35.00	ALW	\$ -	w/above
BOLLARD LIGHT		24.00	EA	\$ -	w/above
FESTOON LIGHTING - LUMP SUM		1.00	EA	\$ -	w/above
OVERHEAD SPECIALTY LIGHTING - 16-0		13.00	EA	\$ -	w/above
OVERHEAD SPECIALTY LIGHTING - 19-0		12.00	EA	\$ -	w/above
SPECIALTY EFFECT LIGHTING		82.09	LF	\$ -	w/above
DIRECTIONAL LIGHTING		12.00	EA	\$ -	w/above
<b>SUBTOTALS - POWER &amp; LIGHTING</b>				<b>\$</b>	<b>450,000</b>
<b>282000 VIDEO SURVEILLANCE</b>					
ALLOWANCE FOR SECURITY CAMERA'S		1.00	ALW	\$ 20,000.00	<b>\$ 20,000</b>
<b>SUBTOTALS - VIDEO SURVEILLANCE</b>				<b>\$</b>	<b>20,000</b>
<b>26-280000 ELECTRICAL &amp; LOW VOLTAGE - TOTALS</b>				<b>\$</b>	<b>470,000</b>





DESCRIPTION	COMMENTS/SUBCONTRACTOR	QUANTITY	UNIT OF MEASURE	UNIT PRICE TOTAL	TOTAL
<b>31-330000 EARTHWORK &amp; UTILITIES</b>					
<b>310100 SITE PREPARATION &amp; OPERATION</b>					
STATE STORM WATER PERMIT		1.00	LS	\$ 500.00	\$ 500
PROTECT EXISTING TREES		42.00	EA	\$ 197.00	\$ 8,274
LAYOUT & STAKING		1.00	LS	\$ 35,000.00	\$ 35,000
MAINTAIN SWMP		1.00	LS	\$ 5,000.00	\$ 5,000
TRAFFIC CONTROL - GENERAL		1.00	LS	\$ 5,000.00	\$ 5,000
STREET CLEANING		1.00	LS	\$ 3,000.00	\$ 3,000
SKID STEER		6.00	MON	\$ 2,517.00	\$ 15,102
<b>SUBTOTALS - SITE PREPARATION &amp; OPERATION</b>				<b>\$</b>	<b>71,876</b>
<b>311000 DEMO, CLEARING, GRADING, &amp; PREPARATION</b>					
EXCAVATOR MOBILIZATION		1.00	LS	\$ 3,500.00	\$ 3,500
IMPLEMENT SWMP - SILT FENCING, INLET PROTECTION, DIVERSION SWALE, VEHICLE TRACKING PAD, STRAW WADDLES, ETC		1.00	LS	\$ 8,000.00	\$ 8,000
DEMO ASPHALT WALK PATH		1,641.09	SY	\$ 12.00	\$ 19,693
DEMO CONC PAD SW CORNER		12.24	SY	\$ 45.00	\$ 551
DEMO CONC PAD SW CORNER		19.89	SY	\$ 45.00	\$ 895
DEMO CONC SIDEWALK		944.08	SY	\$ 20.00	\$ 18,882
DEMO RESTROOM BUILDING		1.00	LS	\$ 20,000.00	\$ 20,000
DEMO TREE		7.00	EA	\$ 900.00	\$ 6,300
REMOVE AND SALVAGE CITY DIRECTIONAL/INFO SIG ON PITKIN		1.00	EA	\$ 500.00	\$ 500
REMOVE AND SALVAGE CITY PARK SIGN AT NE CORNER		1.00	EA	\$ 500.00	\$ 500
REMOVE AND SALVAGE CITY PARK SIGN AT SW CORNER		1.00	EA	\$ 500.00	\$ 500
DEMO CONC LIGHT POLE BASE	DECORATIVE LIGHT POLES ONLY. CDOT LIGHTING TO REMAIN	6.00	EA	\$ 1,500.00	\$ 9,000
CLEAR AND GRUB		15,039.11	SY	\$ 2.00	\$ 30,078
DEMO EXISTING IRRIGATION SYSTEM		1.00	LS	\$ 10,000.00	\$ 10,000
CONTINGENCY/MISC DEMO		1.00	LS	\$ 30,000.00	\$ 30,000
SITE GRADING - CUT/FILL/IMPORT	ALLOWANCE PENDING FINAL GRADING PLAN	1.00	ALW	\$ 75,000.00	\$ 75,000
SITE CONCRETE SUB GRADE PREP - NORMAL DUTY		2,691.95	SY	\$ 4.50	\$ 12,114
SITE CONCRETE CLASS 6 BASE COURSE - 6" AT NORMAL DUTY CONCRETE		926.70	TON	\$ 40.00	\$ 37,068
SITE CONCRETE SUB GRADE PREP - HEAVY DUTY		698.64	SY	\$ 4.50	\$ 3,144
SITE CONCRETE CLASS 6 BASE COURSE - 12" AT HEAVY DUTY CONCRETE		466.87	TON	\$ 40.00	\$ 18,675
FINAL GRADE & TOPSOIL PLACEMENT - 6"		9,924.37	SY	\$ 3.75	\$ 37,216
<b>312300 EXCAVATION &amp; FILL</b>					
EXCAVATE FOR STONE WALL BASE		342.93	CY	\$ 40.00	\$ 13,717
CLASS 6 STRUCTURAL FILL BELOW STONE WALLS - 18" DEPTH		694.43	TON	\$ 32.00	\$ 22,222
EXCAVATE FOR CLIMBING/BOULDERING BOULDER BASE		6.67	CY	\$ 85.00	\$ 567
CLASS 6 STRUCTURAL FILL BELOW STONE WALLS - 18" DEPTH		13.50	TON	\$ 40.00	\$ 540
EXCAVATE FOR SHADE SAIL BASE		11.00	EA	\$ 900.00	\$ 9,900
EXCAVATE FOR LIGHT POLE/BOLLARD BASE		36.00	EA	\$ 500.00	\$ 18,000
<b>331000 WATER UTILITIES</b>					

Move 5 truck loads of top soil from Matchett - will save 30k. Emerson cost was 6400





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DEMO DOMESTIC WATER SERVICE TO EXISTING RESTROOM BUILDING. REMOVE BACK TO CONNECTION POINT FOR NEW FIXTURES		1.00	LS	\$ 5,500.00	\$ 5,500
CONNECT TO EXISTING NEW DOMESTIC WATER SERVICE TO DRINKING FOUNTAINS, HAND WASH STATION,	(1) FOR WEST SIDE FIXTURES. (1) FOR EAST SIDE FIXTURES	2.00	EA	\$ 1,200.00	\$ 2,400
<b>334000 SANITARY SEWERAGE</b>		~~	~~	~~	~~
DEMO SANITARY SEWER SERVICE TO EXISTING RESTROOM BUILDING. REMOVE BACK TO MAIN AND CAP		1.00	LS	\$ 2,500.00	\$ 2,500
CONNECT TO EXISTING	ASSUME CONNECTION ON SITE. (2) DRINKING FOUNTAIN/BOTTLE FILLS. (1) HAND WASH	3.00	EA	\$ 1,200.00	\$ 3,600
NEW SANITARY SEWER SERVICE		150.00	LF	\$ 41.10	\$ 6,165
<b>334000 STORMWATER</b>		~~	~~	~~	~~
ALLOWANCE - AREA INLETS, PIPING, CONNECT TO EXISTING, ETC	135352sf	135,352.00	ALW	\$ 0.65	\$ 87,979
<b>335000 DRY UTILITIES</b>		~~	~~	~~	~~
<b>NATURAL GAS - SERVICE</b>		~	~	~	~
TRAFFIC CONTROL		1.00	LS	\$ 4,500.00	\$ 4,500
DEMO ASPHALT FOR STREET CROSSING		38.69	SY	\$ 25.00	\$ 967
DEMO CONC CURB		6.00	LF	\$ 40.00	\$ 240
TRENCH AND BACKFILL	TAP, PIPING, REGULATOR, METTER BY UTILITY PROVIDED	100.00	LF	\$ 15.50	\$ 1,550
FLOW FILL	UNDER 4TH STREET	13.00	CY	\$ 180.00	\$ 2,340
PATCH ASPHALT		348.21	SF	\$ 8.00	\$ 2,786
PATCH CONC CURBING	W/SECTION 321300	6.00	LF	\$ -	w/sec 321300
<b>SITE LIGHTING &amp; POWER</b>		~	~	~	~
TRENCH AND BACKFILL - SITE LIGHTING AND POWER	ASSUMES POWER ON SITE. CONDUITS, WIRING W/DIV 26	2,000.00	LF	\$ 15.50	\$ 31,000
<b>AV</b>		~	~	~	~
TRENCH AND BACKFILL - SITE AUDIO/SPEAKERS	CONDUITS, WIRING W/DIV 26	500.00	LF	\$ 15.50	\$ 7,750
<b>VIDEO SURVEILLANCE</b>		~	~	~	~
TRENCH AND BACKFILL - VIDEO SURVEILLANCE	CONDUITS, WIRING W/DIV 26	500.00	LF	\$ 15.50	\$ 7,750
<b>SUBTOTALS - EARTHWORK AND UTILITIES</b>					\$ 582,338
<b>31-330000 EARTHWORK &amp; UTILITIES - TOTALS</b>					\$ 654,214



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DESCRIPTION	COMMENTS/SUBCONTRACTOR	QUANTITY	UNIT OF MEASURE	UNIT PRICE TOTAL	TOTAL
<b>320000 EXTERIOR IMPROVEMENTS</b>					
<b>321300 SITE CONCRETE</b>					
CONC FLATWORK/SIDEWALK - COLORED 5"		4,234.49	SF	\$ 11.00	\$ 46,579
CONC FLATWORK/SIDEWALK - COLORED 8"		6,287.78	SF	\$ 17.60	\$ 110,665
CONC FLATWORK/SIDEWALK - STANDARD GREY 5"		16,121.07	SF	\$ 7.50	\$ 120,908
CONC FLATWORK WITH TURN DOWN EDGES - MULTI SPORT COURT, STANDARD GREY 5"	ATHLETIC SURFACE COATING WITH 321800 BELOW	3,872.00	SF	\$ 7.50	\$ 29,040
ADA RAMP	EXCLUDED. BY CDOT	8.00	EXCL	\$ -	excluded
CONCRETE BASE FOR SHADE SAIL		12.00	EA	\$ 2,500.00	\$ 30,000
CONCRETE BASE FOR LIGHT POLE/BOLLARD		49.00	EA	\$ 1,100.00	\$ 53,900
PATCH CONC CURBING	AT 4TH STREET FOR NATURAL GAS SERVICE	6.00	LF	\$ 85.00	\$ 510
PUMPING/MATERIAL HANDLING		1.00	LS	\$ 30,000.00	\$ 30,000
WINTER CONDITIONS	N/A. ASSUME WARM WEATHER WORK	1.00	EXCL	\$ -	excluded
ADD MIXTURES, HEATED SAND/WATER	N/A. ASSUME WARM WEATHER WORK	1.00	EXCL	\$ -	excluded
<b>SUBTOTALS - SITE CONCRETE</b>				<b>\$</b>	<b>421,602</b>
<b>321800 ATHLETIC AND RECREATIONAL SURFACING</b>					
<b>POURED IN PLACE PLAY SURFACE - AT CLIMBING/BOULDERING AREA</b>		1,633.24	SF	\$ 34.00	\$ 55,530
PRICED FOR 10' FALL HEIGHT		1.00	LS	\$ -	w/above
PRICED USING (1) SOLID COLORED MATERIAL (NON-BLACK)		1.00	LS	\$ -	w/above
<b>SYNTHETIC TURF - DOG PLAY AREA</b>		4,390.51	SF	\$ 17.00	\$ 74,639
GEOTEXTILE AT SUBGRADE		1.00	LS	\$ -	w/above
4" OF 3/4 GRAVEL BASE		1.00	LS	\$ -	w/above
2" OF CRUSHER FINES		1.00	LS	\$ -	w/above
UNDERSURFACE PAD		1.00	LS	\$ -	w/above
TURF INSTALL AND SEAM PANELS		1.00	LS	\$ -	w/above
2# ENVIROFILL		1.00	LS	\$ -	w/above
<b>MULTI-SPORT COURT</b>		3,872.90	SF	\$ 20.00	\$ 77,458
WASH AND ROUT CRACKS		1.00	LS	\$ -	w/above
ACID ETCH		1.00	LS	\$ -	w/above
FILL ANY LOW AREA OVER 1/8"		1.00	LS	\$ -	w/above
PRIMER		1.00	LS	\$ -	w/above
(1) COAT ACRYLIC RESURFACER WITH #50 SAND		1.00	LS	\$ -	w/above
(3) COATS COLOR FINISH SYSTEM WITH #70 SAND		1.00	LS	\$ -	w/above
PAINT PLAY LINES		1.00	LS	\$ -	w/above
BASKETBALL GOALS	W/SECTION 116800	2.00	EA	\$ -	w/section 116800
<b>CASUAL BOCCE BALL COURT</b>	ALLOWANCE PENDING FINAL DESIGN	1.00	ALW	\$ 17,500.00	\$ 17,500
<b>SUBTOTALS - ATHLETIC AND RECREATIONAL SURFACING</b>				<b>\$</b>	<b>225,127</b>
<b>323100 FENCES &amp; GATES</b>					
DECORATIVE FENCE - 3-0 AT BOCCE COURT/SHADED SEATING AREA		74.74	LF	\$ 85.00	\$ 6,353
DECORATIVE FENCE - 3-0 AT DOG PLAY AREA		300.00	LF	\$ 85.00	\$ 25,500
DECORATIVE FENCE GATE - SINGLE 4-0 X 3-0 AT DOG PLAY AREA		2.00	EA	\$ 2,100.00	\$ 4,200
DECORATIVE FENCE - 6-0 TALL. AT S SIDE OF MULTISPORT COURT		158.75	LF	\$ 175.00	\$ 27,781
DECORATIVE FENCE - 6-0 TALL. PORTABLE TOILET ENCLOSURE		40.00	LF	\$ 175.00	\$ 7,000
DECORATIVE FENCE GATE - DUAL DRIVE 5-0 X 6-0 AT POTABLE TOILET ENCLOSURE		2.00	EA	\$ 2,750.00	\$ 5,500



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<b>SUBTOTALS - FENCES &amp; GATES</b>					\$ 76,334
<b>329000 LANDSCAPING &amp; IRRIGATION</b>					
<b>TREE WORK</b>					
TRIM TREES TO REMAIN		41.00	EA	\$ 700.00	\$ 28,700
SPADE AND RELOCATE TREE		2.00	EA	\$ 1,200.00	\$ 2,400
<b>NEW TREES</b>					
2.5 CAL		10.00	EA	\$ 700.00	\$ 7,000
<b>PLANTINGS</b>					
PLANTS/SHRUBS/PERENNIALS	.015 EA/SF OF PLANTING AREAS	671.30	EA	\$ 85.00	\$ 57,060
<b>TURF GRASS</b>					
SOD		37,729.73	SF	\$ 1.55	\$ 58,481
<b>GROUND COVER, BEDS, &amp; PREP</b>					
SOIL AMENDMENT	TOP SOIL W/SECTION 311000	89,319.35	SF	\$ 0.35	\$ 31,262
DECOMPOSED GRANITE - 3" ON FABRIC		6,836.38	SF	\$ 1.92	\$ 13,126
ENGINEERED WOOD FIBER- AT PLAY AREA		2,043.60	SF	\$ 3.50	\$ 7,153
LANDSCAPE ROCK 1-1/2" BLENDED ANGULAR - 3" DEPTH ON FABRIC		33,906.41	SF	\$ 1.55	\$ 52,555
POLLINATOR GARDEN		10,846.83	SF	\$ 1.75	\$ 18,982
<b>HARDSCAPING</b>					
NATURAL LOG ELEMENTS - ALLOWANCE		1.00	ALW	\$ 5,000.00	\$ 5,000
CONC PAVER - SAND SET. AT SHADED SEATING PLAZA AT WEST SIDE		1,942.81	SF	\$ 39.00	\$ 75,770
SNAP CUT BOULDER		35.00	EA	\$ 1,100.00	\$ 38,500
STACKED BOULDER CAIRN. AT BOULDERING/CLIMBING AREA		4.00	EA	\$ 6,000.00	\$ 24,000
STACKED STONE SEATING - 1 TIER		271.31	LF	\$ 106.00	\$ 28,759
STACKED STONE SEATING - 2 TIER		826.73	LF	\$ 212.00	\$ 175,267
STACKED STONE SEATING - 3 TIER		340.09	LF	\$ 318.00	\$ 108,149
STACKED STONE SEATING - 4 TIER		130.00	LF	\$ 424.00	\$ 55,120
SNAP CUT BOULDER GATEWAY ENTRY FEATURE		1.00	LS	\$ 65,000.00	\$ 65,000
<b>IRRIGATION SYSTEM</b>					
IRRIGATION SYSTEM		82,482.97	SF	\$ 2.50	\$ 206,207
<b>SUBTOTALS - LANDSCAPING &amp; IRRIGATION</b>					\$ 1,058,490
<b>323300 SITE FURNISHINGS</b>					
ALLOWANCE FOR CUSTOM PLAY ELEMENT		1.00	ALW	\$ 50,000.00	\$ 50,000
BIKE RACK - PIPE TUBE, U SHAPE, IN GROUND		13.00	EA	\$ 800.00	\$ 10,400
BLOCK CHAIR - 3-0 X 3-0 AT FIRE FEATURE		8.00	EA	\$ 2,500.00	\$ 20,000
CONC PING PONG TABLE		2.00	EA	\$ 12,500.00	\$ 25,000
DOG PLAY AREA AGILITY FEATURE		3.00	EA	\$ 2,000.00	\$ 6,000
CUSTOM FIRE FEATURE - 4-0 X 10-0		1.00	EA	\$ 20,000.00	\$ 20,000
PARK BENCH - 6-0		5.00	EA	\$ 2,500.00	\$ 12,500
PET WASTE BAG DISPENSER AND DISPOSAL UNIT		2.00	EA	\$ 700.00	\$ 1,400
PICNIC TABLE		4.00	EA	\$ 5,000.00	\$ 20,000
SQUARE TABLE - 3-0 X 3-0 WITH (2) CHAIRS		9.00	EA	\$ 4,000.00	\$ 36,000
SQUARE TABLE - 3-0 X 3-0 WITH (4) CHAIRS		5.00	EA	\$ 5,000.00	\$ 25,000
SINGLE CHAIR - POLY ADIRONDACK		30.00	EA	\$ 900.00	\$ 27,000
TRASH/RECYCLE RECEPTACLE		5.00	EA	\$ 3,000.00	\$ 15,000
<b>SUBTOTALS - SITE FURNISHINGS</b>					\$ 268,300
<b>320000 EXTERIOR IMPROVEMENTS - TOTALS</b>					<b>\$ 2,049,853</b>



Project:  
**City of Grand Junction CO**  
**Whitman Park**  
**ALTERNATES BACK UP**

July 26, 2024

ALT	DESCRIPTION	COMMENTS/SUBCONTRACTOR	QUANTITY	UNIT OF MEASURE	UNIT PRICE TOTAL	TOTAL	
1	<b>WINTER SEASONAL USE ITEMS 1, 3, 4, 5, 6 AS SHOWN ON SD SHEET 21</b>						
	<b>DIV 26 LIGHTING</b>			~	~	~	~
		FESTOON LIGHTING		1.00	LS	\$ 12,000.00	\$ 12,000
	<b>DIV 32 SITE FURNISHINGS</b>			~	~	~	~
		SYNTHETIC ICE RINK	<i>KWIK RINK 4 X 4 INTERLOCKING PANELS</i>	2,400.00	SF	\$ 18.00	\$ 43,200
		TEMP PERIMETER FENCE	<i>8.5FT STEEL CROWD CONTROL BARRICADES</i>	200.00	LF	\$ 30.00	\$ 6,000
		STORAGE SHED	<i>TUFF SHED OR SIMILAR</i>	30.00	EA	\$ 250.00	\$ 7,500
		TEMP FIRE PIT		1.00	EA	\$ 2,500.00	\$ 2,500
			SUBTOTAL				\$ 71,200
			MARK UP - CONTIGENCY, INSURANCES, PERMITTING, BONDS, FEE				\$ 12,969
		TOTAL				\$ 84,169	
2	<b>FLEX STAGE - ALLOWANCE PENDING FINAL DESIGN</b>						
		FLEX STAGE - ALLOWANCE PENDING DESIGN	1.00	ALW	\$ 150,000.00	\$ 150,000	
			-		\$ -	\$ -	
			-		\$ -	\$ -	
			SUBTOTAL				\$ 150,000
		MARK UP - CONTIGENCY, INSURANCES, PERMITTING, BONDS, FEE				w/allowance above	
		TOTAL				\$ 150,000	
3	<b>ALLOWANCE FOR ENHANCED CROSS WALKS</b>						
		COLORED CONCRETE	<i>UPGRADE TO COLORED TRAFFIC RATED COLORED CONCRETE</i>	16.00	ALW	\$ 5,135.00	\$ 82,160
		STRIPING		16.00	ALW	\$ 1,050.00	\$ 16,800
				-		\$ -	\$ -
			SUBTOTAL				\$ 98,960
		MARK UP - CONTIGENCY, INSURANCES, PERMITTING, BONDS, FEE				w/allowance above	
		TOTAL				\$ 98,960	
4	<b>ALLOWANCE FOR SPORT COURT LIGHTING</b>						
		ALLOWANCE	1.00	ALW	\$ 275,000.00	\$ 275,000	
			SUBTOTAL				\$ 275,000
		MARK UP - CONTIGENCY, INSURANCES, PERMITTING, BONDS, FEE				w/allowance above	
		TOTAL				\$ 275,000	