**RESOLUTION NO. 69-13**

**A RESOLUTION ADOPTING FEES AND CHARGES FOR WATER, IRRIGATION, WASTEWATER, SOLID WASTE, AMBULANCE TRANSPORT, TWO RIVERS CONVENTION CENTER, AND PARKS AND RECREATION**

**Recitals:**

The City of Grand Junction establishes rates for utility services, ambulance transports, Two Rivers Convention Center and parks and recreation on a periodic basis, and by this resolution, the City Council establishes these rates to implement decisions made in the long-term financial plans for the Utilities, Fire, Economic, Convention, & Visitor Services, and Parks and Recreation Departments.

**Now, therefore, be it resolved that:**

Effective January 1, 2014 rates for utility services, ambulance transports, Two Rivers Convention Center and Parks and Recreation change according to the following schedule.

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| **Water** |
| **System-Description** | **2013 Current** | **2014 Proposed** | **Change** |
| **City Water System** |  |  |  |
| 0 - 3,000 Gallons | $11.00 | $14.00 | $3.00 |
| 3,000 - 10,000 Gallons (per 1,000) | $1.95 | $2.05 | $0.10 |
| 10,000 - 20,000 Gallons (per 1,000) | $2.35 | $2.45 | $0.10 |
| >20,000 Gallons (per 1,000) | $2.75 | $2.85 | $0.10 |
| **Kannah Creek Water System** |   |   |   |
| 0 - 3,000 Gallons | $35.50 | $38.50 | $3.00 |
| 3,000 - 10,000 Gallons (per 1,000) | $3.90 | $4.00 | $0.10 |
| 10,000 - 20,000 Gallons (per 1,000) | $4.70 | $4.80 | $0.10 |
| >20,000 Gallons (per 1,000) | $5.50 | $5.60 | $0.10 |
| **Ridges Irrigation** |   |   |   |
| Single Family | $14.60 | $15.33 | $0.73 |
| Multi Family | $10.45 | $10.97 | $0.52 |

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| **Wastewater** |
| **Description** | **2013 Current** | **2014 Proposed** | **Change** |
| Per Residential Equivalent Unit (EQU) | $17.00 | $19.50 | $2.50 |
| Plant Investment Fee Per EQU | $4,000.00 | $4,120.00 | $120.00 |
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| **Solid Waste** |
| **Automated Monthly Container Prices** | **2013 Current** | **2014 Proposed** | **Change** |
| 1-64 Gallon Container | $10.02  | $10.45  | $0.43  |
| 1-96 Gallon Container | $12.70  | $13.25  | $0.55  |
| 2-64 Gallon Container | $15.40  | $16.00  | $0.60  |
| 1-64, 1-96 Gallon Container | $18.07  | $18.80  | $0.73  |
| 2-96 Gallon Container | $20.75  | $21.60  | $0.85  |
| **Commercial Monthly Dumpster Prices** |   |   |   |
| 1-2 Cubic Yard - Pick-Up 1 Time Per Week | $53.61  | $55.75  | $2.14  |
| 1-4 Cubic Yard - Pick-Up 1 Time Per Week | $86.85  | $90.32  | $3.47  |
| 1-6 Cubic Yard - Pick-Up 1 Time Per Week | $117.50  | $122.20  | $4.70  |
| 1-8 Cubic Yard - Pick-Up 1 Time Per Week | $147.77  | $153.68  | $5.91  |

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| **Two Rivers Convention Center** |
| **Facilities Rental** | **2013 Current** | **2014 Proposed** | **Change** |
| Meeting Rooms, River Rooms & Theatre | $89-$3,274 | $98-$3,600 | $9-$326 |
| Equipment, Furniture & Staging | $1.75-$500 | $1.90-$575 | $.15-$75.00 |
| Service Club Weekly Lunch/Person | $12.50  | $12.50  | none |
| Service Club Monthly Lunch/Person | $13.00  | $13.00  | none |
| Service Club Monthly Dinner/Person | $17.00  | $17.00  | none |

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| **Parks & Recreation** |
| **Division-Description** | **2013 Current** | **2014 Proposed** | **Change** |
| **Recreation** |   |   |   |
| Lincoln Park or Orchard Mesa Pool *(Rental for 0-50 people)* | $255/event | $140/hour | dependent on time |
| Lincoln Park or Orchard Mesa Pool (Additional per person fee for 51+ people) | $2.50/person | $3.00/person | $0.50  |
| Lincoln Park Pool and Waterslide *(2 hour rental for 0-50 people)* | $425/event | $225/hour | dependent on time |
| Lincoln Park Waterslide *(Rental for 0-50 people)* | $175/2 hours | $100/hour | dependent on time |
| Orchard Mesa Pool and Waterslide *(2 hour rental for 0-50 people)* | $255/event | $140/hour | dependent on time |
| Lincoln Park or Orchard Mesa Pool And Waterslide (Additional per person fee for 51+ people) | $2.50/person | $3.00/person | $0.50  |
| Annual Adult Swim Pass | $292.25/each | $293/each | $0.75  |
| Annual Family Swim Pass | $922.75/each | $923/each | $0.25  |
| Annual Senior Swim Pass | $215.25/each | $216/each | $0.75  |
| Annual Youth Swim Pass | $215.25/each | $216/each | $0.75  |
| Summer Season Adult Swim Pass | $106.75/each | $107/each | $0.25  |
| Summer Season Family Swim Pass | $337.25/each | $338/each | $0.75  |
| Summer Season Senior Swim Pass | $78.75/each | $79/each | $0.25  |
| Summer Season Youth Swim Pass | $78.75/each | $79/each | $0.25  |
| Orchard Mesa Pool Adult Swim Punch Card (non-summer, 30 punches) | $80.70/each | $81/each | $0.30  |
| Orchard Mesa Pool Senior Swim Punch Card (non-summer, 30 punches) | $59.40/each | $60/each | $0.60  |
| Orchard Mesa Pool Youth Swim Punch Card (non-summer, 30 punches) | $59.40/each | $60/each | $0.60  |
| Year Round Adult Swim Punch Card (20 punches) | $80.80/each | $81/each | $0.20  |
| Year Round Senior Swim Punch Card (20 punches) | $59.40/each | $60/each | $0.60  |
| Year Round Youth Swim Punch Card (20 punches) | $59.40/each | $60/each | $0.60  |
| Orchard Mesa Pool Water Aerobics Punch Card (12 punches) | $43.44/each | $44/each | $0.56  |
| Lincoln Park Pool Waterslide Punch Card (10 punches) | $25/each | $25/each | none |
| **Parks** |   |   |   |
| Canyon View - game fee | $85/game | $95/game | $10.00  |
| Lincoln Park Waterslide *(Rental for 0-50 people)* | $175/2 hours | $100/hour | dependent on time |
| **Division-Description** | **2013 Current** | **2014 Proposed** | **Change** |
| Damage Fees All Facilities | $0-$200  | actual replacement costs | dependent on damages |
| Canyon View/Long - game fee | $85/4 hours: $115/8 hours; $35/hour | $20/hour | dependent on time |
| Canyon View/Long - practice fee | $15/afternoon | $10/hour | dependent on time |
| Dixson - field use | $25/half day; $50/full day | $10/hour | dependent on time |
| Hospitality Suite - rental fee | $300/half; $400/full day | $75/hour | dependent on time |
| Hospitality Suite - JUCO  | 0 | 0 | n/a |
| Hospitality Suite - PIAB | $150/half day; $200/full day | $37.50/hour | dependent on time |
| All Facilities - Lost Keys | N/A | N/A |   |
| Lights-Canyon View/Columbine/Kronkright | $35/hour | $50/hour | dependent on time |
| Maintenance Fees All Facilities - (Clean up, Set Up, and/or Tear Down)  | $100/hour | directly billed at conclusion | dependent on event |
| Lincoln Park-Pickleball Courts | N/A | $5.00/hour  | new facility |
| Lincoln Park-Quickstart Courts | N/A | $5.00/hour  | new facility |
| Lincoln Park Barn | $350/half day; $525/full day | $70/hour | dependent on time |
| All Park Shelters | $45-$65/4 hours | $12.50 - $18.75/hour | dependent on time |
| Canyon View Softball Fields | $85/6 hours; $130/6+ hours | $35/field/hour | dependent on fields and time |
| Columbine Softball Fields | $85/6 hours; $130/6+ hours | $20/field/hour | dependent on fields and time |
| Columbine - Softball Fields-extra prep fee | N/A | $15/field/hour | for game v. practice |
| Kronkright Softball Fields | $85/6 hours; $130/6+ hours | $20/field/hour | dependent on fields and time |
| Kronkright - Softball Fields-extra prep fee | N/A | $15/field/hour | for game v. practice |
| Long Park | $85/6 hours; $130/6+ hours | $20/field/hour | dependent on fields and time |
| Suplizio Stadium - Baseball game | $105/game | $175/game | $70/game |
| Stocker Stadium - Football/Track  | $75/event Track; $175/event Football | $175/event | $100/track event |
| Stocker/Suplizio Stadium - Non-Athletic Use | $175/event | $250/event | $75/event |
| Tabeguache Trailhead Parking | N/A | $15/hour | for space rental on trailhead |

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| **Division-Description** | **2013 Current** | **2014 Proposed** | **Change** |
| **Golf** |   |   |   |
| Season Ticket-Unlimited | $415/year | $430/year | $15/year |
| Season Ticket-Limited | $333/year | $345/year | $12/year |
| Season Ticket-Limited-Junior | $75/year | $75/year | none |
| Season Ticket-Mid-Year (after August 15th) | $150/mid year | $180/mid year | $30/mid year |
| Cart Fee with 9 holes (per rider) | $8/rider | $9/rider | $1/rider |
| Cart Fee with 18 holes (per rider) | $13/rider | $15/rider | $2/rider |
| Cart punch card (20 punches) | $230/card | $260/card | $30/card |
| Tournament Application Fee | $60/each | $75/each | $15/each |
| Lincoln Park Green Fees-9 holes - Unlimited (with season ticket) | $8/each | $9/each | $1/each |
| Lincoln Park Green Fees-9 holes - Limited (with season ticket) | $8/each | $9/each | $1/each |
| Lincoln Park Green Fees-9 holes - Limited - Junior (with season ticket) | $3/each | $3/each | none |
| Lincoln Park Green Fees-18 holes - Unlimited (with season ticket) | $13/each | $14/each | $1/each |
| Lincoln Park Green Fees-18 holes - Limited (with season ticket) | $13/each | $14/each | $1/each |
| Lincoln Park Green Fees-18 holes - Limited - Junior (with season ticket) | $5/each | $5/each | none |
| Lincoln Park Green Fees-9 holes - Mon-Thu (without season ticket) | $15/each | $16/each | $1/each |
| Lincoln Park Green Fees-9 holes - Mon-Thu - Junior (without season ticket) | $7/each | $8/each | $1/each |
| Lincoln Park Green Fees-9 holes - Fri-Sun (without season ticket) | $15/each | $16/each | $1/each |
| Lincoln Park Green Fees-9 holes - Fri-Sun - Junior (without season ticket) | $7/each | $8/each | $1/each |
| Lincoln Park Green Fees-9 holes - CMU Student Rate (without season ticket) | $10/each | $11/each | $1/each |
| Lincoln Park Green Fees-18 holes - Mon-Thu (without season ticket) | $25/each | $26/each | $1/each |
| Lincoln Park Green Fees-18 holes - Mon-Thu - Junior (without season ticket) | $12/each | $13/each | $1/each |
| Lincoln Park Green Fees-18 holes - Fri-Sun (without season ticket) | $25/each | $26/each | $1/each |
| Lincoln Park Green Fees-18 holes - Fri-Sun - Junior (without season ticket) | $12/each | $13each | $1/each |
| Tiara Rado Green Fees-9 holes - Unlimited (with season ticket) | $8/each | $9/each | $1/each |
| Tiara Rado Green Fees-9 holes - Limited (with season ticket) | $8/each | $9/each | $1/each |
| Tiara Rado Green Fees-9 holes - Limited - Junior (with season ticket) | $3/each | $3/each | none |
| **Division-Description** | **2013 Current** | **2014 Proposed** | **Change** |
| Tiara Rado Green Fees-18 holes - Unlimited (with season ticket) | $13/each | $14/each | $1/each |
| Tiara Rado Green Fees-18 holes - Limited (with season ticket) | $13/each | $14/each | $1/each |
| Tiara Rado Green Fees-18 holes - Limited - Junior (with season ticket) | $5/each | $5/each | none |
| Tiara Rado Green Fees-9 holes - Mon-Thu (without season ticket) | $18/each | $19/each | $1/each |
| Tiara Rado Green Fees-9 holes - Mon-Thu - Junior (without season ticket) | $7/each | $8/each | $1/each |
| Tiara Rado Green Fees-9 holes - Fri-Sun (without season ticket) | $20/each | $21/each | $1/each |
| Tiara Rado Green Fees-9 holes - Fri-Sun - Junior (without season ticket) | $7/each | $8/each | $1/each |
| Tiara Rado Green Fees-18 holes - Mon-Thu (without season ticket) | $34/each | $35/each | $1/each |
| Tiara Rado Green Fees-18 holes - Mon-Thu - Junior (without season ticket) | $12/each | $13/each | $1/each |
| Tiara Rado Green Fees-18 holes - Fri-Sun (without season ticket) | $37/each | $38/each | $1/each |
| Tiara Rado Green Fees-18 holes - Fri-Sun - Junior (without season ticket) | $12/each | $13/each | $1/each |
| Note: The 2014 Fees and Charges do not include any marketing specials and/or package rates that may be offered throughout the year.  |   |

Ambulance Transport: See attached copy of Resolution No. 33-10 and the current (2013/2014) fee schedule. 2014/2015 Fees will be established by the County on or about April 1, 2014.

Transportation Capacity Payments: See attached copy of Resolution 14-13.

PASSED and ADOPTED this 6th day of November, 2013.

President of the Council

Attest:

City Clerk

**RESOLUTION NO. 33-10

A** **RESOLUTION** **AMENDING AMBULANCE FEES** **IN THE CITY OF GRAND JUNCTION, COLORADO AND CREATING A MECHANISM FOR THOSE FEES TO INCREASE AS INCREASES ARE APPROVED BY MESA COUNTY**

**Recitals.**

In February 2006 the City Council and the Mesa County Board of Commissioners established the City as the ambulance service provider for the designated City Ambulance Service Area (ASA). The City ASA was established in accordance with Resolution 2004-220-2 (Mesa County EMS Resolution).

By and through the Mesa County EMS Resolution Mesa County regulates *inter alia* the fees that may be charged by the ambulance service providers operating in the County, including the City operating within the City ASA. The Mesa County EMS Resolution provides that ambulance transport fees are adjusted in March of each year. The adjustments are based on the National Consumer Price Index (CPI) over the most recent 12 month period.

Currently the City implements changes to its ambulance transport fees as part of its annual budget adoption in December of each year. Because the City’s fees become effective early January of each year those fees are different than the County authorized fees for a period of at least nine months. That difference causes confusion and results in the City’s fees being less than authorized for a majority of a year.

With this Resolution the City, by and through the Grand Junction Fire Department, will be authorized to charge the most current Mesa County ambulance transport fees at the time the fees are set and going forward the City Council authorizes the Fire Department to adjust and implement its ambulance transport fees on the schedule set by the County resolution.

The City Council does desire to review the ambulance fees during its budget deliberations and accordingly does hereby request the City Manager to provide information about the ambulance fees (such as percentage change) during the City’s annual budget process. Notwithstanding such review the terms of this Resolution shall control unless or until this Resolution is amended or rescinded.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

1. The City of Grand Junction, Grand Junction Fire Department ambulance transport fees shall be set in accordance with the fees set annually by the Mesa County EMS Resolution.

2. The ambulance transport fees for the balance of 2010 shall be increased in accordance with the following schedule (attached). The fees provided for in the schedule shall become effective immediately.

3. Fees set by prior resolution that are in conflict with this resolution are
hereby repealed and all other fees not in conflict or specifically allowed shall be set in accordance with the maximum allowable rates in the Mesa County EMS Resolution.

All other terms of any other applicable resolution not modified herein shall remain in full force and effect.

PASSED AND ADOPTED this 16th day of August, 2010.

/s/: Teresa A. Coons
President of the Council

ATTEST:

/s/: Stephanie Tuin
City Clerk

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| **Service** | **Fee** |
| **Advanced Life Support (ALS)** | **$851.00** |
| **Basic Life Support (BLS)** | **$624.00** |
| **ALS Critical Care Transport** | **$927.00** |
| **BLS Critical Care Transport** | **$709.00** |

Current (2013/2014) Fee Schedule:



**CITY OF GRAND JUNCTION, COLORADO**

**RESOLUTION NO. 14-13**

 **A RESOLUTION AMENDING THE DEVELOPMENT FEE SCHEDULE MODIFYING THE TRANSPORTATION CAPACITY PAYMENT SCHEDULE**

**RECITALS:**

Pursuant to Section 21.06.101(B)(2) Transportation Capacity Payment (TCP) and Right-of-Way Improvements shall be set by City Council. Minimally, the TCP is to be adjusted annually for inflation by Consumer Price Index for All Urban Consumers (CPI-U), Western Region, size B/C, published monthly by the United States Department of Labor. Based on CDOT Construction Index, Staff recommends the fee for commercial and industrial be increased to $2,554 over three years.

The fees stated and described herein are found to be in an amount bearing a reasonable relationship to the cost of providing services, protecting the public and their facilities from degradation and/or exacerbation of public problems due to growth.

The City Council finds that there is a reasonable, demonstrable connection between the fees, charges and dedications and the public benefit and protection of the public health safety and welfare that is had by imposing the same on new growth and development. The community, in which the growth and development is occurring, is benefited as a whole by the receipt and expenditure of such revenues.

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:**

The Development Fee Scheduled is hereby amended as follows:

1. The attached Exhibit A is adopted as the Transportation Capacity Payment Schedule and replaces the previously adopted fee schedule.
2. These fee increases shall be effective April 1, 2013, April 1, 2014 and April 1, 2015.

**ADOPTED AND APPROVED THIS 6th day of March, 2013.**

 /s/: Bill Pitts

ATTEST: President of the Council

/s/: Stephanie Tuin

City Clerk

Exhibit A

