

ORDINANCE NO. 4153

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, THE DOWNTOWN DEVELOPMENT AUTHORITY, AND THE RIDGES METROPOLITAN DISTRICT FOR THE YEAR BEGINNING JANUARY 1, 2008, AND ENDING DECEMBER 31, 2008

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2008, and ending December 31, 2008, said sums to be derived from the various funds as indicated for the expenditures of:

FUND NAME	FUND #	APPROPRIATION	Emergency Reserve
General	100	\$ 67,233,452	\$2,175,000
Enhanced 911 Special Revenue	101	\$ 1,483,756	
Visitor & Convention Bureau	102	\$ 2,477,779	
D.D.A. Operations	103	\$ 195,700	
Community Development Block Grants	104	\$ 412,043	
Parkland Expansion	105	\$ 1,172,200	
Economic Development	108	\$ 3,820,000	
T.I.F.Special Revenue	109	\$ 275,160	
Conservation Trust	110	\$ 583,000	
Sales Tax CIP Fund	201	\$ 30,327,808	
Storm Drainage Improvements	202	\$ 1,722,300	
T.I.F. Capital Improvements	203	\$ 3,250,000	
Riverside Parkway	204	\$ 10,545,174	
Future Street Improvements	207	\$ 1,995,000	
Facilities Capital Fund	208	\$ 172,820	
Water Fund	301	\$ 6,378,365	
Solid Waste	302	\$ 2,856,663	
Two Rivers Convention Center	303	\$ 4,002,085	
Swimming Pools	304	\$ 1,300,863	
Lincoln Park Golf Course	305	\$ 714,957	
Tiara Rado Golf Course	306	\$ 1,357,049	
Parking	308	\$ 712,736	
Irrigation Systems	309	\$ 227,238	
Ambulance Transport	310	\$ 3,087,001	

Information Services	401	\$ 5,213,862	
Equipment	402	\$ 3,459,513	
Self Insurance	404	\$ 1,553,767	
Communications Center	405	\$ 5,192,414	
General Debt Service	610	\$ 7,025,638	
T.I.F. Debt Service	611	\$ 186,050	
Ridges Metro District Debt Service	613	\$ 221,790	
Parks Improvement Advisory Board	703	\$ 206,143	
Cemetery Perpetual Care	704	\$ 52,565	
Joint Sewer System, Total	900	\$ 10,506,369	
TOTAL, ALL FUNDS		\$ 179,921,260	

INTRODUCED AND ORDERED PUBLISHED the 21st day of November, 2007.

TO BE PASSED AND ADOPTED the 5th day of December, 2007.

Attest:

/s/: James J. Doody
President of the Council

/s/: Stephanie Tuin
City Clerk