

ORDINANCE NO. 5286

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO AND THE DOWNTOWN DEVELOPMENT AUTHORITY FOR THE YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2026, and ending December 31, 2026, said sums to be derived from the various funds as indicated for the expenditures of:

Fund Name	Fund #	Appropriation
General Fund	100	\$ 118,821,047
Enhanced 911 Fund	101	\$ 6,985,648
Visit Grand Junction Fund	102	\$ 4,621,950
D.D.A. Operations	103	\$ 1,419,207
CDBG Fund	104	\$ 611,101
Parkland Expansion Fund	105	\$ 1,466,292
Lodgers Tax Increase Fund	106	\$ 2,364,403
First Responder Tax Fund	107	\$ 16,614,490
Conservation Trust Fund	110	\$ 1,128,794
Cannabis Sales Tax Fund	111	\$ 1,756,193
Public Safety Impact Fee Fund	115	\$ 470,000
Community Recreation Center Tax Fund	116	\$ 5,664,605
Sales Tax CIP Fund	201	\$ 36,463,773
Storm Drainage Fund	202	\$ 96,000
Major Projects Capital Fund	204	\$ 25,740,000
Transportation Capacity Fund	207	\$ 27,435,437
Water Fund	301	\$ 17,414,851
Solid Waste Removal Fund	302	\$ 8,266,000
Golf Courses Fund	305	\$ 3,287,703
Parking Authority Fund	308	\$ 1,187,067
Ridges Irrigation Fund	309	\$ 658,834
Information Technology Fund	401	\$ 16,828,113
Equipment Fund	402	\$ 12,185,169
Communication Center Fund	405	\$ 13,870,006
Facilities Management Fund	406	\$ 6,174,337
Insurance Fund	440	\$ 29,462,734
General Debt Service Fund	610	\$ 9,952,553
D.D.A. T.I.F. Debt Service	611	\$ 2,892,237
GJ Public Finance Corp Fund	614	\$ 699,000
Joint Sewer Operations Fund	900	\$ 36,443,707

SECTION 2. The documentation of the proposed revenue and expenses prepared and maintained by the Finance Director in support of the budget and appropriation ordinance, including and pursuant to Article VII, Paragraph 57 regarding the setting of the City Manager's salary with Ordinance 5235 are incorporated by and made part of this ordinance by this reference as if fully set forth.

INTRODUCED AND ORDERED PUBLISHED IN PAMPHLET FORM this 5th day of November 2025.

TO BE PASSED AND ADOPTED AND ORDERED PUBLISHED IN PAMPHLET FORM this 19th day of November 2025



President of the Council

Attest:




City Clerk



I HEREBY CERTIFY THAT the foregoing Ordinance, being Ordinance No. 5286 was introduced by the City Council of the City of Grand Junction, Colorado at a regular meeting of said body held on the 5th of November, 2025, and the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, in pamphlet form, at least ten days before its final passage.

I FURTHER CERTIFY THAT a Public Hearing was held on the day of the 19th of November 2025, at which Ordinance No. 5286 was read, considered, adopted, and ordered published in pamphlet form by the Grand Junction City Council.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 24th day of November 2025.



Deputy City Clerk

Published: November 8, 2025
Published: November 22, 2025
Effective: December 22, 2025

