ORDINANCE NO. 5348

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO AND THE DOWNTOWN DEVELOPMENT AUTHORITY FOR THE YEAR BEGINNING JANUARY 1, 2027, AND ENDING DECEMBER 31, 2027.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2027, and ending December 31, 2027, said sums to be derived from the various funds as indicated for the expenditures of:

Fund Name	Fund #	Appropriation
General Fund	100	$ 123,738,041
Enhanced 911 Fund	101	$ 5,141,486
Visit Grand Junction Fund	102	$ 5,619,965
D.D.A. Operations	103	$ 2,021,513
CDBG Fund	104	$ 692,938
Parkland Expansion Fund	105	$ 925,000
Lodging Tax Share Fund	106	$ 2,550,285
First Responder Tax Fund	107	$ 19,569,930
Conservation Trust Fund	110	$ 893,800
Cannabis Sales Tax Fund	111	$ 1,247,197
Public Safety Impact Fee Fund	115	$ 300,000
Community Recreation Center Tax Fund	116	$ 8,063,568
Sales Tax CIP Fund	201	$ 34,287,933
Storm Drainage Development Fund	202	$ 172,000
D.D.A. Capital Improvements Fund	203	$ 4,065,013
Transportation Capacity Fund	207	$ 8,138,000
Water Fund	301	$ 20,072,681
Solid Waste Removal Fund	302	$ 13,070,344
Golf Courses Fund	305	$ 3,075,010
Parking Fund	308	$ 1,276,317
Irrigation Fund	309	$ 807,377
Information Technology Fund	401	$ 16,853,122
Equipment Fund	402	$ 11,716,815
Communications Center Fund	405	$ 12,192,916
Facilities Management Fund	406	$ 6,749,218
Insurance Fund	440	$ 38,395,361
General Debt Service Fund	610	$ 10,499,522
D.D.A. T.I.F. Debt Service	611	$ 3,340,298
GJ Public Finance Corporation Fund	614	$ 700,800
Joint Sewer System Fund	900	$ 69,411,120

SECTION 2. The documentation of the proposed revenue and expenses prepared and maintained by the Chief Financial Officer in support of the budget and appropriation ordinance is incorporated by and made part of this ordinance by this reference as if fully set forth.

INTRODUCED AND ORDERED PUBLISHED IN PAMPHLET FORM this 4th day of November 2026.

TO BE PASSED AND ADOPTED AND ORDERED PUBLISHED IN PAMPHLET FORM this 18th day of November 2026.

President of the Council

Attest:

City Clerk

I HEREBY CERTIFY THAT the foregoing Ordinance, being Ordinance No. 5348 was introduced by the City Council of the City of Grand Junction, Colorado at a regular meeting of said body held on the 4th of November, 2026, and the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, in pamphlet form, at least ten days before its final passage.

I FURTHER CERTIFY THAT a Public Hearing was held on the day of the 18th November which Ordinance No. 5348 was read, considered, adopted, and ordered published in pamphlet form by the Grand Junction City Council.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 24th day of November 2026.

Deputy City Clerk

Published: November 7, 2026
Published: November 21, 2026
Effective: December 21, 2026