

ORDINANCE NO. 4311

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, THE DOWNTOWN DEVELOPMENT AUTHORITY, AND THE RIDGES METROPOLITAN DISTRICT FOR THE YEAR BEGINNING JANUARY 1, 2009, AND ENDING DECEMBER 31, 2009

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2009, and ending December 31, 2009, said sums to be derived from the various funds as indicated for the expenditures of:

FUND NAME	FUND #	APPROPRIATION	Emergency Reserve
General	100	\$77,144,347	\$2,300,000
Enhanced 911 Special Revenue	101	\$ 3,280,524	
Visitor & Convention Bureau	102	\$ 2,699,738	
D.D.A. Operations	103	\$ 317,760	
Community Development Block Grants	104	\$ 340,000	
Parkland Expansion	105	\$ 780,000	
Economic Development	108	\$ 2,565,222	
T.I.F.Special Revenue	109	\$ 1,761,930	
Conservation Trust	110	\$ 306,000	
Sales Tax CIP Fund	201	\$ 31,390,622	
Storm Drainage Improvements	202	\$ 4,027,710	
T.I.F. Capital Improvements	203	\$ 2,830,000	
Future Street Improvements	207	\$ 1,864,334	
Facilities Capital Fund	208	\$ 825,000	
Water Fund	301	\$ 5,831,359	
Solid Waste	302	\$ 3,172,533	
Two Rivers Convention Center	303	\$ 3,595,743	
Swimming Pools	304	\$ 948,315	
Golf Courses Fund	305	\$ 2,496,175	
Parking	308	\$ 595,985	
Irrigation Systems	309	\$ 267,693	

Ambulance Transpot	310	\$	2,664,018	
Information Services	401	\$	4,989,008	
Equipment	402	\$	4,893,975	
Self Insurance	404	\$	1,683,184	
Communications Center	405	\$	7,173,669	
General Debt Service	610	\$	6,981,298	
T.I.F. Debt Service	611	\$	1,220,000	
Ridges Metro District Debt Service	613	\$	222,035	
Parks Improvement Advisory Board	703	\$	143,343	
Cemetery Perpetual Care	704	\$	50,911	
Joint Sewer System, Total	900	\$	12,307,674	

INTRODUCED AND ORDERED PUBLISHED the 17th day of November, 2008.

TO BE PASSED AND ADOPTED the 3rd day of December, 2008.

Attest:

/s/: Gregg Palmer
President of the Council

/s/: Stephanie Tuin
City Clerk